

**UA Land Management**  
**HISTORICAL GROSS RECEIPTS SUMMARY**  
**FY87 - FY22**

	<b>FY87</b>	<b>FY88</b>	<b>FY89</b>	<b>FY90</b>	<b>FY91</b>	<b>FY92</b>	<b>FY93</b>	<b>FY94</b>	<b>FY95</b>
<b>UNIVERSITY TRUST LAND</b>									
Land Sales	\$ 217,036	\$ 274,648	\$ 1,081,502	\$ 995,377	\$ 846,062	\$ 1,132,632	\$ 1,592,480	\$ 1,691,509	\$ 1,218,409
Leases: Land/Commercial/Residential	46,044	44,492	135,379	55,519	45,172	106,825	83,137	72,572	65,899
Permits & Fees	-	715	3,500	4,675	3,600	8,345	15,665	26,728	26,858
Timber Sales	30,297	44,268	8,939	1,093,062	896,253	971,251	2,084,944	6,813,647	3,278,271
Mineral Leases/Royalties	11,737	5,462	16,800	7,954	-	-	-	-	-
Oil & Gas Leases/Royalties	-	6,000	-	-	-	139,836	5,465	7,286	9,107
Material Sales/Royalties	8,000	36	14,056	(435)	2,000	4,042	54,298	12,866	12,300
Easements/Rights of Way	-	-	350	1,700	350	410	6,402	200	2,300
Miscellaneous	122,682	-	-	-	-	-	4,000	500	5,014
<b>Total Trust Land Receipts</b>	<b>\$ 435,796</b>	<b>\$ 375,621</b>	<b>\$ 1,260,526</b>	<b>\$ 2,157,852</b>	<b>\$ 1,793,437</b>	<b>\$ 2,363,341</b>	<b>\$ 3,846,391</b>	<b>\$ 8,625,308</b>	<b>\$ 4,618,158</b>
<b>OTHER UNIVERSITY LAND</b>									
Land Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,032,128	\$ 35,000	\$ 803,107	\$ 508,044
Leases: Land/Commercial/Residential	31,128	22,037	9,969	-	5,000	5,000	5,000	95,791	626,301
Permits & Fees	-	354	3,903	9,812	9,894	7,734	7,875	306,268	7,700
Timber Sales	-	-	-	-	-	-	-	-	-
Mineral Leases/Royalties	-	-	-	-	-	-	-	-	-
Oil & Gas Leases/Royalties	-	-	-	-	-	-	-	-	-
Material Sales/Royalties	8,166	47,585	14,539	36,721	57,247	24,530	37,278	43,297	36,075
Easements/Rights of Way	-	-	-	-	-	-	-	-	-
Miscellaneous	6,101	283,550	61,640	-	-	120	9,000	-	-
<b>Total Other UA Land Receipts</b>	<b>\$ 45,395</b>	<b>\$ 353,526</b>	<b>\$ 90,051</b>	<b>\$ 46,533</b>	<b>\$ 72,141</b>	<b>\$ 1,069,512</b>	<b>\$ 94,153</b>	<b>\$ 1,248,463</b>	<b>\$ 1,178,120</b>
<b>FOUNDATION LAND</b>									
Land Sales	\$ 159,667	\$ 131,543	\$ 153,525	\$ 303,608	\$ 250,224	\$ 5,159	\$ 158,886	\$ 420,516	\$ 28,013
Leases: Land/Commercial/Residential	-	-	-	-	-	-	-	-	-
Permits & Fees	-	-	-	-	-	-	-	-	-
Timber Sales	-	-	-	-	-	-	-	-	-
Mineral Leases/Royalties	-	-	-	-	-	-	-	-	-
Oil & Gas Leases/Royalties	-	-	-	-	-	-	-	-	-
Material Sales/Royalties	-	-	-	-	-	-	-	-	-
Easements/Rights of Way	-	-	-	-	-	-	-	-	-
Miscellaneous	2,784	3,800	-	-	-	-	-	-	-
<b>Total Foundation Land Receipts</b>	<b>\$ 162,451</b>	<b>\$ 135,343</b>	<b>\$ 153,525</b>	<b>\$ 303,608</b>	<b>\$ 250,224</b>	<b>\$ 5,159</b>	<b>\$ 158,886</b>	<b>\$ 420,516</b>	<b>\$ 28,013</b>
<b>OTHER RECEIPTS</b>									
Land Contract Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Other Receipts</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL RECEIPTS</b>	<b>\$ 643,642</b>	<b>\$ 864,490</b>	<b>\$ 1,504,102</b>	<b>\$ 2,507,993</b>	<b>\$ 2,115,802</b>	<b>\$ 3,438,012</b>	<b>\$ 4,099,430</b>	<b>\$ 10,294,287</b>	<b>\$ 5,824,291</b>

**UA Land Management**  
**HISTORICAL GROSS RECEIPTS SUMMARY**  
**FY87 - FY22**

	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04
<b>UNIVERSITY TRUST LAND</b>									
Land Sales	\$ 825,976	\$ 1,470,954	\$ 1,828,124	\$ 2,425,264	\$ 2,626,794	\$ 3,490,751	\$ 2,027,368	\$ 4,881,327	\$ 4,472,964
Leases: Land/Commercial/Residential	57,816	74,945	103,353	100,500	110,898	105,765	222,078	189,430	224,407
Permits & Fees	788	3,790	8,302	8,247	4,883	9,921	6,760	13,530	9,020
Timber Sales	125,813	2,276,529	5,620,719	3,508,436	4,428,542	2,157,807	246,807	4,833,786	222,224
Mineral Leases/Royalties	-	75,300	-	34,051	-	-	-	22,400	3,200
Oil & Gas Leases/Royalties	160,010	10,575	6,674	15,364	9,471	46,739	56,220	38,506	38,727
Material Sales/Royalties	16,199	29,352	2,219	9,500	1,650	-	1,900	-	-
Easements/Rights of Way	5,316	10,875	26,010	750	24,385	10,500	850	1,000	-
Miscellaneous	(20)	4,306	5,027	4,995	15,134	200	1,996	750	700
<b>Total Trust Land Receipts</b>	<b>\$ 1,191,898</b>	<b>\$ 3,956,626</b>	<b>\$ 7,600,428</b>	<b>\$ 6,107,107</b>	<b>\$ 7,221,757</b>	<b>\$ 5,821,683</b>	<b>\$ 2,563,979</b>	<b>\$ 9,980,729</b>	<b>\$ 4,971,242</b>
<b>OTHER UNIVERSITY LAND</b>									
Land Sales	\$ 603,187	\$ 542,428	\$ 105,565	\$ 313,590	\$ 121,743	\$ 10,061	\$ 41,967	\$ 229,034	\$ 7,882
Leases: Land/Commercial/Residential	1,255,097	840,856	1,128,181	1,068,259	1,151,933	1,265,684	1,194,191	1,237,020	1,188,282
Permits & Fees	3,362	2,900	3,075	500	850	350	3,100	3,910	-
Timber Sales	-	-	-	-	-	-	-	-	-
Mineral Leases/Royalties	-	-	-	-	-	-	-	-	-
Oil & Gas Leases/Royalties	-	-	-	-	-	-	-	-	-
Material Sales/Royalties	21,323	11,612	21,616	10,942	14,643	14,643	33,174	22,842	35,753
Easements/Rights of Way	1,300	-	2,000	80,900	4,300	-	-	350	-
Miscellaneous	-	-	-	-	300	275	300	100	1,275
<b>Total Other UA Land Receipts</b>	<b>\$ 1,884,269</b>	<b>\$ 1,397,796</b>	<b>\$ 1,260,437</b>	<b>\$ 1,474,191</b>	<b>\$ 1,293,769</b>	<b>\$ 1,291,013</b>	<b>\$ 1,272,732</b>	<b>\$ 1,493,256</b>	<b>\$ 1,233,192</b>
<b>FOUNDATION LAND</b>									
Land Sales	\$ 56,254	\$ 44,084	\$ 359,445	\$ 30,991	\$ 23,092	\$ 390,467	\$ 585,201	\$ 27,410	\$ 204,635
Leases: Land/Commercial/Residential	-	-	-	-	-	-	-	-	-
Permits & Fees	-	-	-	-	-	-	-	-	-
Timber Sales	-	-	-	-	-	-	-	-	-
Mineral Leases/Royalties	-	-	-	-	-	-	-	-	-
Oil & Gas Leases/Royalties	-	-	-	-	-	-	-	-	-
Material Sales/Royalties	-	-	-	-	-	-	-	-	-
Easements/Rights of Way	-	-	-	-	-	-	-	-	-
Miscellaneous	8,081	-	10,400	6,886	779	-	-	2,140	60
<b>Total Foundation Land Receipts</b>	<b>\$ 64,335</b>	<b>\$ 44,084</b>	<b>\$ 369,845</b>	<b>\$ 37,877</b>	<b>\$ 23,871</b>	<b>\$ 390,467</b>	<b>\$ 585,201</b>	<b>\$ 29,550</b>	<b>\$ 204,695</b>
<b>OTHER RECEIPTS</b>									
Land Contract Interest	\$ -	\$ 439,740	\$ 459,037	\$ 469,756	\$ 531,415	\$ 573,587	\$ 573,636	\$ 492,702	\$ 539,526
<b>Total Other Receipts</b>	<b>\$ -</b>	<b>\$ 439,740</b>	<b>\$ 459,037</b>	<b>\$ 469,756</b>	<b>\$ 531,415</b>	<b>\$ 573,587</b>	<b>\$ 573,636</b>	<b>\$ 492,702</b>	<b>\$ 539,526</b>
<b>TOTAL RECEIPTS</b>	<b>\$ 3,140,502</b>	<b>\$ 5,838,246</b>	<b>\$ 9,689,747</b>	<b>\$ 8,088,931</b>	<b>\$ 9,070,812</b>	<b>\$ 8,076,750</b>	<b>\$ 4,995,548</b>	<b>\$ 11,996,237</b>	<b>\$ 6,948,655</b>

**UA Land Management**  
**HISTORICAL GROSS RECEIPTS SUMMARY**  
**FY87 - FY22**

	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
<b>UNIVERSITY TRUST LAND</b>									
Land Sales	\$ 8,471,158	\$ 3,966,816	\$ 3,719,136	\$ 6,081,245	\$ 8,309,572	\$ 1,732,029	\$ 1,236,002	\$ 736,541	\$ 1,447,818
Leases: Land/Commercial/Residential	210,960	189,660	196,846	181,597	180,154	153,791	184,985	186,934	208,384
Permits & Fees	5,220	13,320	13,870	5,100	5,620	15,674	9,010	42,735	84,747
Timber Sales	5,500,000	-	-	-	-	-	-	-	-
Mineral Leases/Royalties	3,200	3,200	18,200	20,700	28,200	33,200	3,200	3,200	3,200
Oil & Gas Leases/Royalties	7,305	4,024	1,984	133,387	273,950	130,574	112,441	93,356	71,723
Material Sales/Royalties	250	4,000	1,911	-	-	57,385	217,947	294,776	152,313
Easements/Rights of Way	3,000	-	2,500	4,916	717,412	50,107	900	2,200	81,817
Miscellaneous	-	-	58,250	-	-	-	-	13,252	5,655
<b>Total Trust Land Receipts</b>	<b>\$ 14,201,093</b>	<b>\$ 4,181,020</b>	<b>\$ 4,012,698</b>	<b>\$ 6,426,945</b>	<b>\$ 9,514,908</b>	<b>\$ 2,172,760</b>	<b>\$ 1,764,485</b>	<b>\$ 1,372,995</b>	<b>\$ 2,055,657</b>
<b>OTHER UNIVERSITY LAND</b>									
Land Sales	\$ 6,809	\$ 7,030	\$ 357,856	\$ 111,397	\$ 9,276	\$ 16,094	\$ 100,279	\$ 1,978	\$ 16,602,188
Leases: Land/Commercial/Residential	1,491,686	1,511,096	1,570,041	1,647,112	1,396,467	1,243,041	1,177,846	1,231,739	1,283,198
Permits & Fees	18,300	39,000	48,000	15,350	13,050	7,000	6,000	6,000	6,000
Timber Sales	-	-	-	-	-	-	-	-	-
Mineral Leases/Royalties	-	-	-	-	-	-	-	-	-
Oil & Gas Leases/Royalties	-	-	-	-	-	-	-	-	-
Material Sales/Royalties	295,675	28,168	45,885	42,863	58,518	43,977	45,966	50,103	13,619
Easements/Rights of Way	-	11,375	-	709	157,475	-	-	-	-
Miscellaneous	12,766	8,596	2,900	6,495	325,223	7,926	21,757	15,596	200
<b>Total Other UA Land Receipts</b>	<b>\$ 1,825,236</b>	<b>\$ 1,605,265</b>	<b>\$ 2,024,682</b>	<b>\$ 1,823,925</b>	<b>\$ 1,960,009</b>	<b>\$ 1,318,038</b>	<b>\$ 1,351,848</b>	<b>\$ 1,305,415</b>	<b>\$ 17,905,204</b>
<b>FOUNDATION LAND</b>									
Land Sales	\$ 67,809	\$ 873,284	\$ 16,440	\$ 269,353	\$ 9,847	\$ 10,546	\$ 136,931	\$ 257,461	\$ 152,648
Leases: Land/Commercial/Residential	-	-	-	-	-	-	-	-	-
Permits & Fees	-	-	-	-	-	-	-	-	-
Timber Sales	-	-	-	-	-	-	-	-	-
Mineral Leases/Royalties	-	-	-	-	-	-	-	-	-
Oil & Gas Leases/Royalties	-	-	-	-	-	-	-	-	-
Material Sales/Royalties	-	-	-	-	-	-	-	-	-
Easements/Rights of Way	-	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-	1,320
<b>Total Foundation Land Receipts</b>	<b>\$ 67,809</b>	<b>\$ 873,284</b>	<b>\$ 16,440</b>	<b>\$ 269,353</b>	<b>\$ 9,847</b>	<b>\$ 10,546</b>	<b>\$ 136,931</b>	<b>\$ 257,461</b>	<b>\$ 153,968</b>
<b>OTHER RECEIPTS</b>									
Land Contract Interest	\$ 500,543	\$ 533,258	\$ 558,651	\$ 406,737	\$ 410,998	\$ 377,396	\$ 333,185	\$ 291,864	\$ 270,048
<b>Total Other Receipts</b>	<b>\$ 500,543</b>	<b>\$ 533,258</b>	<b>\$ 558,651</b>	<b>\$ 406,737</b>	<b>\$ 410,998</b>	<b>\$ 377,396</b>	<b>\$ 333,185</b>	<b>\$ 291,864</b>	<b>\$ 270,048</b>
<b>TOTAL RECEIPTS</b>	<b>\$ 16,594,681</b>	<b>\$ 7,192,828</b>	<b>\$ 6,612,471</b>	<b>\$ 8,926,960</b>	<b>\$ 11,895,762</b>	<b>\$ 3,878,740</b>	<b>\$ 3,586,449</b>	<b>\$ 3,227,736</b>	<b>\$ 20,384,877</b>

**UA Land Management**  
**HISTORICAL GROSS RECEIPTS SUMMARY**  
**FY87 - FY22**

	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22
<b>UNIVERSITY TRUST LAND</b>									
Land Sales	\$ 588,971	\$ 1,877,868	\$ 1,568,653	\$ 670,637	\$ 666,759	\$ 1,046,155	\$ 855,103	\$ 1,882,314	\$ 1,728,602
Leases: Land/Commercial/Residential	106,681	71,038	90,702	64,224	66,389	94,164	90,276	90,401	92,670
Permits & Fees	57,783	100,981	112,043	106,881	90,264	98,513	116,391	106,743	86,274
Timber Sales	-	867,660	31,765	1,429,114	1,347,137	943,978	181,487	180,030	60
Mineral Leases/Royalties	3,200	3,200	3,200	3,200	3,200	3,200	3,200	56,156	51,682
Oil & Gas Leases/Royalties	44,864	72,240	53,062	66,827	88,968	115,768	127,908	106,349	59,621
Material Sales/Royalties	80,000	509,796	133,442	284,158	83,000	80,000	80,750	88,678	76,822
Easements/Rights of Way	1,280	621,200	276,085	1,500	32,455	-	-	-	-
Miscellaneous	26,490	125	50,001	125	-	-	221.90	-	-
Renewable Energy					-	-	-	-	-
Mitigation Management					-	-	-	-	-
<b>Total Trust Land Receipts</b>	<b>\$ 909,268</b>	<b>\$ 4,124,108</b>	<b>\$ 2,318,951</b>	<b>\$ 2,626,666</b>	<b>\$ 2,378,171</b>	<b>\$ 2,381,778</b>	<b>\$ 1,455,337</b>	<b>\$ 2,510,670</b>	<b>\$ 2,095,730</b>
<b>OTHER UNIVERSITY LAND</b>									
Land Sales	\$ 3,248,632	\$ -	\$ 163,630	\$ 159,981	\$ 3,604,025	\$ 728,383	\$ 1,370,169	\$ 498,145	\$ 479,244
Leases: Land/Commercial/Residential	4,147,836	3,645,573	3,221,853	3,021,316	3,317,802	3,466,175	3,486,682	4,900,693	3,707,992
Permits & Fees	22,680	134,722	151,230	135,182	149,815	87,060	109,942	105,779	123,899
Timber Sales	-	-	-	-	-	-	-	-	-
Mineral Leases/Royalties	-	-	-	-	-	-	-	-	-
Oil & Gas Leases/Royalties	-	-	-	-	-	-	-	-	-
Material Sales/Royalties	18,905	-	-	-	26,258	28,802	29,184	21,968	31,002
Easements/Rights of Way	-	-	-	38,569	-	-	-	3,500	1,500
Miscellaneous	229	-	-	-	-	214	-	-	-
Renewable Energy					-	-	-	-	-
Mitigation Management					-	-	-	-	-
<b>Total Other UA Land Receipts</b>	<b>\$ 7,438,282</b>	<b>\$ 3,780,295</b>	<b>\$ 3,536,714</b>	<b>\$ 3,355,048</b>	<b>\$ 7,097,899</b>	<b>\$ 4,310,635</b>	<b>\$ 4,995,977</b>	<b>\$ 5,530,084</b>	<b>\$ 4,343,637</b>
<b>FOUNDATION LAND</b>									
Land Sales	\$ 33,914	\$ 31,226	\$ 76,590	\$ 534,632	\$ 483,980	\$ 22,396	\$ 256,600	\$ 106,000	\$ -
Leases: Land/Commercial/Residential	-	-	-	-	-	3,800	-	-	-
Permits & Fees	-	-	-	-	500	42,000	42,920	42,844	43,273
Timber Sales	-	-	-	-	-	-	-	-	-
Mineral Leases/Royalties	-	-	-	-	-	-	-	-	-
Oil & Gas Leases/Royalties	-	-	-	-	-	-	-	-	-
Material Sales/Royalties	-	-	-	-	-	-	-	-	-
Easements/Rights of Way	-	-	-	-	-	-	-	-	-
Miscellaneous	3,955	-	-	-	-	-	-	-	-
Renewable Energy					-	-	-	-	-
Mitigation Management					-	-	-	-	-
<b>Total Foundation Land Receipts</b>	<b>\$ 37,869</b>	<b>\$ 31,226</b>	<b>\$ 76,590</b>	<b>\$ 534,632</b>	<b>\$ 484,480</b>	<b>\$ 68,196</b>	<b>\$ 299,520</b>	<b>\$ 148,844</b>	<b>\$ 43,273</b>
<b>OTHER RECEIPTS</b>									
Land Contract Interest	\$ 216,299	\$ 202,789	\$ 172,955	\$ 137,459	\$ 107,410	\$ 88,683	\$ 60,601	\$ 44,896	\$ 31,331
<b>Total Other Receipts</b>	<b>\$ 216,299</b>	<b>\$ 202,789</b>	<b>\$ 172,955</b>	<b>\$ 137,459</b>	<b>\$ 107,410</b>	<b>\$ 88,683</b>	<b>\$ 60,601</b>	<b>\$ 44,896</b>	<b>\$ 31,331</b>
<b>TOTAL RECEIPTS</b>	<b>\$ 8,601,717</b>	<b>\$ 8,138,419</b>	<b>\$ 6,105,210</b>	<b>\$ 6,653,806</b>	<b>\$ 10,067,960</b>	<b>\$ 6,849,292</b>	<b>\$ 6,811,435</b>	<b>\$ 8,234,495</b>	<b>\$ 6,513,971</b>
<b>TOTAL RECEIPTS: FY87-FY22</b>								<b>\$ 249,414,285</b>	

**UA Land Management  
 HISTORICAL GROSS RECEIPTS SUMMARY  
 FY87 - FY22**

<b>Average Total Receipts</b>	
Last 5 Yr. Average	\$ 7,695,430.52
Last 10 Yr. Average	\$ 8,836,118.12
Last 20 Yr. Average	\$ 8,461,085.02

<b>Land Sales, incl Interest</b>	<b>\$ 127,401,747</b>
<b>Leases: Land/Commercial/Residential</b>	<b>60,905,763</b>
<b>Permits &amp; Fees</b>	<b>2,948,629</b>
<b>Timber Sales</b>	<b>49,122,826</b>
<b>Mineral Leases/Royalties</b>	<b>423,442</b>
<b>Oil &amp; Gas Leases/Royalties</b>	<b>2,114,331</b>
<b>Material Sales/Royalties</b>	<b>3,586,088</b>
<b>Easements/Rights of Way</b>	<b>2,188,747</b>
<b>Miscellaneous</b>	<b>722,713</b>
<b>Renewable Energy</b>	<b>-</b>
<b>Mitigation Mgt</b>	<b>-</b>
	<b>\$ 249,414,285</b>

**SPECIFIC  
 LAND and NATURAL RESOURCE CATEGORIES**