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UNIVERSITY
of ALASKA
Many Traditions One Alaska

System Office Strategy, Planning & Budget
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September 18, 2026

The Honorable Andy Josephson
Co-Chair, House Finance Committee
Alaska State Capitol, Room 505
Juneau, AK 99801

The Honorable Lyman Hoffman
Co-Chair, Senate Finance Committee
Alaska State Capitol, Room 518
Juneau, AK 99801

The Honorable Calvin Schrage
Co-Chair, House Finance Committee
Alaska State Capitol, Room 410
Juneau, AK 99801

The Honorable Bert Stedman
Co-Chair, Senate Finance Committee
Alaska State Capitol, Room 516
Juneau, AK 99801

The Honorable Neal Foster
Co-Chair, House Finance Committee
Alaska State Capitol, Room 511
Juneau, AK 99801

The Honorable Donny Olson
Co-Chair, Senate Finance Committee
Alaska State Capitol, Room 508
Juneau, AK 99801

Re: FY2026 Legislative Intent Language

Dear Finance Committee Co-Chairs,

Please find below and attached the University of Alaska's response to legislative intent language from House Bill (HB) 53.

University of Alaska
Operating Budget (CCS HB 53(brf sup maj fld H))

It is the intent of the legislature that the University of Alaska provide two reports detailing all transfers of funds from rural campus allocations to main campus allocations during the fiscal year ending June 30th, 2026, to the Co-Chairs of the Finance Committees and the Legislative Finance Division. This should include an interim report due March 31st, 2026, and a final report by September 30th, 2026.

This final FY2026 report from the University of Alaska details fund transfers between rural and main campus allocations. Revenue budget transfers made between December 2025 (mid-year) and June 30, 2026 (year-end) are summarized by allocation and funding source in Attachment 1 and outlined below.

FY2026 Transfers Between Rural and Main Allocations

1. Rural and Main campus allocations state funding budget transfers include the following:
 - a. General Funds (budget code 1004) - the University of Alaska Fairbanks (UAF) transferred \$94.5 thousand from the Troth Yeddha' Campus allocation to the Community and Technical College (CTC) allocation. This transfer was necessary because exam services were transferred to CTC as part of the Center for Teaching and Learning (CTL) reorganization.
 - b. Technical Vocational Education Program (TVEP) funds (budget code 1151) - unencumbered funds are reallocated at year-end to ensure all TVEP funds have been utilized in accordance with the intent of the funding. The following transfers were necessary at FY2026 year-end:
 - i. University of Alaska Anchorage (UAA) allocations:
 1. \$163.3 thousand to Anchorage Campus
 2. \$5.2 thousand to Anchorage Campus Facility O&M
 3. \$65.6 thousand from Kenai Peninsula College
 4. \$0.1 thousand from Kodiak College
 5. \$75.4 thousand from Matanuska-Susitna College
 6. \$27.4 thousand from Prince William Sound College
 - ii. UAF allocations:
 1. \$17.8 thousand from Troth Yeddha' Campus to Kuskokwim Campus
 - iii. University of Alaska Southeast (UAS) allocations:
 1. \$60.1 thousand from Juneau Campus to Ketchikan Campus
 2. \$1.8 thousand from Sitka Campus to Budget Reductions/Additions - Systemwide
2. Rural and Main campus allocations receipt authority budget transfers are necessary at fiscal year-end to ensure sufficient budget authority exists in the allocation where the activity occurred. These are typically one-time in nature and include the following:
 - a. Federal Receipts (budget code 1002) - transferred excess budget authority to align with anticipated FY2026 expenditures:
 - i. UAA allocations:
 1. \$145.0 thousand from Anchorage Campus to Kodiak College
 2. \$150.0 thousand from Prince William Sound College to Small Business Development Center
 - ii. UAF allocations:
 1. \$3.1 million from Troth Yeddha' Campus
 2. \$1.0 million to College of Indigenous Studies
 3. \$1.75 million to College of Indigenous Studies Facility O&M
 4. \$350 thousand to Kuskokwim Campus
 5. \$55.4 thousand from UAF Community and Technical College to Troth Yeddha' Campus
 - b. State Inter-agency (budget code 1007) - transferred excess budget authority to align with anticipated FY2026 expenditures:
 - i. UAA allocations:
 1. \$82.7 thousand to Anchorage Campus
 2. \$40.1 thousand to Kenai Peninsula College
 3. \$8.2 thousand to Prince William Sound College
 4. \$8.7 thousand from Kodiak College
 5. \$122.3 thousand from Matanuska-Susitna College

- ii. UAF allocations:
 - 1. \$346.6 thousand to Troth Yeddha' Campus
 - 2. \$166.6 thousand from Bristol Bay Campus
 - 3. \$22.5 thousand from College of Indigenous Studies
 - 4. \$110.0 thousand from Community and Technical College
 - 5. \$47.5 thousand from Kuskokwim Campus
- c. University Receipts (budget code 1048) - transferred excess budget authority to align with anticipated FY2026 expenditures:
 - i. UAA allocations:
 - 1. \$2.0 million from Matanuska-Susitna College to Systemwide Services
 - ii. UAF allocations:
 - 1. \$625.0 thousand to Troth Yeddha' Campus
 - 2. \$1.4 million to College of Indigenous Studies
 - 3. \$325.0 thousand from Bristol Bay Campus
 - 4. \$900.0 thousand from Community and Technical College
 - 5. \$500.0 thousand from Kuskokwim Campus
 - 6. \$300.0 thousand from Northwest Campus
- d. Capital Improvement Project Receipts (budget code 1061) - transferred excess budget authority to align with anticipated FY2026 expenditures:
 - i. UAF allocations:
 - 1. \$15.0 thousand from Troth Yeddha' Campus Facility O&M to College of Indigenous Studies Facility O&M
 - ii. UAS allocations:
 - 1. \$30.0 thousand from Juneau Campus Facility O&M to Sitka Campus
- e. Statutory Designated Program Receipts (budget code 1108) - transferred excess budget authority to align with anticipated FY2026 expenditures:
 - i. UAA allocations:
 - 1. \$1.58 million from Anchorage Campus
 - 2. \$1 million to Kenai Peninsula College
 - 3. \$10.0 thousand to Kodiak College
 - 4. \$20.0 thousand to Matanuska-Susitna College
 - 5. \$550.0 to Prince William Sound College
 - 6. \$3.5 thousand to Prince William Sound College Facility O&M
 - ii. UAF allocations:
 - 1. \$310.0 thousand from Troth Yeddha' Campus
 - 2. \$25.0 thousand to Troth Yeddha' Campuse facility O&M
 - 3. \$245.0 thousand to College of Indigenous Studies
 - 4. \$110.0 thousand from Community and Technical College
 - 5. \$100.0 thousand to Kuskokwim Campus
 - 6. \$50.0 thousand to Northwest Campus
 - iii. UAS allocations:
 - 1. \$99.0 thousand from Juneau Campus
 - 2. \$5.0 thousand to Ketchikan Campus
 - 3. \$94.0 thousand to Sitka Campus
- f. UA Intra-Agency Receipts (budget code 1174) - transferred excess budget authority to align with anticipated FY2026 expenditures:
 - i. UAA allocations:
 - 1. \$5.0 thousand from Anchorage Campus

2. \$4.4 to Prince William Sound College
3. \$0.6 thousand to Prince William Sound College Facility O&M
- ii. UAF allocations:
 1. \$78.0 thousand from Troth Yeddha' Campus
 2. \$4.0 thousand to Chukchi Campus
 3. \$5.0 thousand to Chukchi Campus Facility O&M
 4. \$4.0 thousand to College of Indigenous Studies Facility O&M
 5. \$26.0 thousand to Kuskokwim Campus
 6. \$28.0 thousand to Kuskokwim Campus Facility O&M
 7. \$11.0 thousand to Northwest Campus Facility O&M

FY2026 Transfers Between Rural Allocations and Supplemental

While transfers from one rural campus allocation to another are not in the scope of the intent language, listing them in this report (Attachment 1) will allow for tracking with other state reporting.

Please let me know if you have any questions or need additional information.

Sincerely,

Alesia Kruckenberg
Director, University of Alaska Office of Strategy, Planning and Budget

Enclosure

cc: Matthew Cooper, UA President
Michelle Rizk, VP University Relations
Luke Fulp, UA VP Finance & Chief Financial Officer
Chad Hutchison, UA Director of State Relations
Alexei Painter, Director, Legislative Finance Division
Jordan Shilling, Legislative Director, Office of the Governor
Lacey Sanders, Director, Office of Management and Budget

						1. Rural and Main campuses state funding transfers		2. Rural and Main campuses receipt authority transfers					
RDU	Allocation	FY2026 Authorized	FY2026 Mid-year (Dec 31, 2025)	FY2026 Year-end (June 30, 2026)	Transfers Mid-Year to year-End	1004 GF	1151 TVEP	1002 Fed	1007 State I/A	1048 UA Rcpt	1061 CIP	1108 SDPR	1174 UA I/A
UAA	Kenai Peninsula College	15,612.2	16,066.4	16,651.8	585.4		(65.6)		40.1			1,000.0	
UAA	Kenai Peninsula College Facility O&M	2,032.2	1,923.8	2,212.9	289.1								
UAA	Kodiak College	5,110.7	5,508.9	5,473.1	(35.8)		(0.1)	145.0	(8.7)			10.0	
UAA	Kodiak College Facility O&M	903.9	900.3	947.3	47.0								
UAA	Matanuska-Susitna College	13,040.5	13,289.7	10,617.0	(2,672.7)		(75.4)		(122.3)	(2,000.0)		20.0	
UAA	Matanuska-Susitna College Facility O&M	1,456.8	1,483.0	1,703.0	220.0								
UAA	Prince William Sound College	5,561.1	5,911.5	7,064.7	1,153.2		(27.4)	(150.0)	8.2			550.0	4.4
UAA	Prince William Sound College Facility O&M	1,237.8	1,366.8	1,112.9	(253.9)							3.5	0.6
UAF	Bristol Bay Campus	3,846.2	3,907.1	3,069.5	(837.6)				(166.6)	(325.0)			
UAF	Bristol Bay Campus Facility O&M	248.1	325.0	341.0	16.0								
UAF	Chukchi Campus	2,123.5	2,054.3	1,583.3	(471.0)								4.0
UAF	Chukchi Campus Facility O&M	178.1	232.7	252.7	20.0								5.0
UAF	College of Indigenous Studies	8,763.3	8,320.6	11,643.1	3,322.5			1,000.0	(22.5)	1,400.0		245.0	
UAF	College of Indigenous Studies Facility O&M	637.8	731.7	2,993.5	2,261.8			1,750.0			15.0		4.0
UAF	Community and Technical College	16,982.6	18,634.1	16,986.2	(1,647.9)	94.5		(55.4)	(110.0)	(900.0)		(110.0)	
UAF	Community and Technical College Facility O&M	1,361.7	1,411.5	2,543.5	1,132.0								
UAF	Kuskokwim Campus	5,747.1	5,693.6	5,933.9	240.3		17.8	350.0	(47.5)	(500.0)		100.0	26.0
UAF	Kuskokwim Campus Facility O&M	356.2	442.6	753.2	310.6								28.0
UAF	Northwest Campus	4,696.5	4,531.7	3,219.7	(1,312.0)					(300.0)		50.0	
UAF	Northwest Campus Facility O&M	182.8	289.9	318.5	28.6								11.0
UAS	Ketchikan Campus	4,872.5	5,812.7	5,736.4	(76.3)		60.1					5.0	
UAS	Ketchikan Campus Facility O&M	605.3	559.5	700.9	141.4								
UAS	Sitka Campus	6,947.9	7,548.0	7,553.7	5.7		(1.8)				30.0	94.0	
UAS	Sitka Campus Facility O&M	1,941.8	1,608.2	1,724.7	116.5								
Rural Campuses Total		104,446.6	108,553.6	111,136.5	2,582.9	94.5	(92.4)	3,039.6	(429.3)	(2,625.0)	45.0	1,967.5	83.0
UA	Budget Reductions/Additions - Systemwide (SYSBRA)						1.8						
SO	Systemwide Services								2,000.0				
UAA	Anchorage Campus						163.3	(145.0)	82.7			(1,583.5)	(5.0)
UAA	Anchorage Campus O&M						5.2						
UAA	Small Business Development Center							150.0					
UAF	Troth Yeddha' Campus					(94.5)	(17.8)	(3,044.6)	346.6	625.0		(310.0)	(78.0)
UAF	Troth Yeddha' Campus O&M										(15.0)	25.0	
UAS	Juneau Campus						(60.1)					(99.0)	
UAS	Juneau Campus O&M										(30.0)		
* O&M - Operations and Maintenance State Owned						(94.5)	92.4	(3,039.6)	429.3	2,625.0	(45.0)	(1,967.5)	(83.0)

		3. Rural Campus allocation transfers						4. FY2026 Supplemental
		1007						1007
RDU	Allocation	1002 Fed	1004 GF	State I/A	1048 UA Rcpt	1108 SDPR	1174 UA I/A	State I/A
UAA	Kenai Peninsula College	(100.0)	(14.1)		(275.0)			
UAA	Kenai Peninsula College Facility O&M		14.1		275.0			
UAA	Kodiak College	100.0	(2.0)	(85.0)	(195.0)			
UAA	Kodiak College Facility O&M		2.0		45.0			
UAA	Matanuska-Susitna College		(60.0)		(435.0)			
UAA	Matanuska-Susitna College Facility O&M		60.0		160.0			
UAA	Prince William Sound College		278.0	85.0	405.0			
UAA	Prince William Sound College Facility O&M		(278.0)		20.0			
UAF	Bristol Bay Campus			(100.0)	(190.0)	(40.0)	(16.0)	
UAF	Bristol Bay Campus Facility O&M						16.0	
UAF	Chukchi Campus				(415.0)	(60.0)		
UAF	Chukchi Campus Facility O&M				15.0			
UAF	College of Indigenous Studies			35.0	670.0	75.0	(80.0)	
UAF	College of Indigenous Studies Facility O&M	460.0	(297.2)		320.0	0.0	10.0	
UAF	Community and Technical College			(100.0)	(530.0)	65.0	(2.0)	
UAF	Community and Technical College Facility O&M	600.0			530.0		2.0	
UAF	Kuskokwim Campus			165.0	(456.0)		85.0	500.0
UAF	Kuskokwim Campus Facility O&M		226.6		56.0			
UAF	Northwest Campus	(1,060.0)	73.0		(20.0)	(40.0)	(15.0)	
UAF	Northwest Campus Facility O&M		(2.4)		20.0			
UAS	Ketchikan Campus				(141.4)			
UAS	Ketchikan Campus Facility O&M				141.4			
UAS	Sitka Campus		(36.5)		(80.0)			
UAS	Sitka Campus Facility O&M		36.5		80.0			
Rural Campuses Total		0.0	0.0	0.0	0.0	0.0	0.0	500.0
UA	Budget Reductions/Additions - Systemwide (SYSBRA)							
SO	Systemwide Services							
UAA	Anchorage Campus							
UAA	Anchorage Campus O&M							
UAA	Small Business Development Center							
UAF	Troth Yeddha' Campus							
UAF	Troth Yeddha' Campus O&M							
UAS	Juneau Campus							
UAS	Juneau Campus O&M							

* O&M - Operations and Maintenance State Owned