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UNIVERSITY
of ALASKA
Many Traditions One Alaska

System Office Strategy, Planning & Budget
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February 13, 2026

The Honorable Andy Josephson
Co-Chair, House Finance Committee
Alaska State Capitol, Room 505
Juneau, AK 99801

The Honorable Lyman Hoffman
Co-Chair, Senate Finance Committee
Alaska State Capitol, Room 518
Juneau, AK 99801

The Honorable Calvin Schrage
Co-Chair, House Finance Committee
Alaska State Capitol, Room 410
Juneau, AK 99801

The Honorable Bert Stedman
Co-Chair, Senate Finance Committee
Alaska State Capitol, Room 516
Juneau, AK 99801

The Honorable Neal Foster
Co-Chair, House Finance Committee
Alaska State Capitol, Room 511
Juneau, AK 99801

The Honorable Donny Olson
Co-Chair, Senate Finance Committee
Alaska State Capitol, Room 508
Juneau, AK 99801

Re: FY2026 Legislative Intent Language

Dear Finance Committee Co-Chairs,

Please find below and attached the University of Alaska's response to legislative intent language from House Bill (HB) 53.

University of Alaska
Operating Budget (CCS HB 53(brf sup maj fld H))

It is the intent of the legislature that the University of Alaska provide two reports detailing all transfers of funds from rural campus allocations to main campus allocations during the fiscal year ending June 30th, 2026, to the Co-Chairs of the Finance Committees and the Legislative Finance Division. This should include an interim report due March 31st, 2026, and a final report by September 30th, 2026.

This is the first of two reports the University of Alaska will provide detailing the transfer of funds between rural and main campus allocations. Revenue budget transfers occurring between the FY2026 Authorized, Management Plan, and Mid-year (December 2025) budgets are summarized by allocation and funding source in Attachment 1 and described below. The second report will include transfers occurring through the end of the fiscal year, June 30, 2026.

FY2026 Transfers Between Rural and Main Allocations

1. Rural and Main campus allocations budget transfers include the following:
 - a. Federal Receipts (budget code 1002) – the University of Alaska Anchorage (UAA) transferred \$7.9 thousand of excess federal budget authority from the Prince William Sound College (PWSC) allocation to the Small Business Development Center (SBDC) allocation. This transfer was necessary to align federal budget authority with anticipated FY2026 expenditures. The PWSC FY2026 federal budget authority remains well above the prior year's actual expenditures.
 - b. General Funds (budget code 1004) – the University of Alaska Fairbanks (UAF) transferred \$125.5 thousand from the Community and Technical College (CTC) allocation to the Troth Yeddha' Campus allocation. This transfer was necessary due to a position moving from CTC to the UAF Academic Advising Center.
 - c. University Receipts (budget code 1048) and Statutory Designated Program Receipts (budget code 1108) – In FY2025, the University of Alaska (UA) changed the reporting of private grants and contracts activity from UA Receipts to statutory designated program receipts (SDPR). To fully implement this change in FY2026, \$1,481.4 thousand UA Receipts and SDPR were transferred between the UAF Troth Yeddha' Campus allocation and various rural campus allocations.
 - d. Statutory Designated Program Receipts (budget code 1108) – the University of Alaska Southeast (UAS) transferred \$64.3 thousand from the Juneau Campus allocation to the Ketchikan Campus allocation to align SDPR authority with anticipated FY2026 expenditures from a new Ketchikan Gateway Borough grant and UA Foundation funds.
 - e. UA Intra-Agency Receipts (budget code 1174) – UAS transferred \$15.4 thousand from the Juneau Campus allocation to the Sitka Campus allocation. This transfer was necessary to align intra-agency budget authority with anticipated FY2026 expenditures. The Sitka and Juneau campuses' FY2026 intra-agency budget authority remains above the prior year's actual expenditures.
 - f. Higher Education Investment Fund (budget code 1126) – UAF transferred \$143.1 thousand from the Troth Yeddha' Campus allocation to the College of Indigenous Studies allocation for graduate student stipends and waivers.
2. Distribute compensation reduction from the Systemwide Budget Reductions/Additions (SYSBRA) allocation:
 - a. UA requested compensation increases for union and non-union employees in all allocations.
 - b. Final legislation included a reduction in the SYSBRA allocation of \$5,352.3 thousand general funds (budget code 1004), \$2,124.6 thousand federal receipts (budget code 1002), and \$1,289.2 thousand university receipts (budget code 1048) for discretionary salary increases outside of bargained contractual increases.
 - c. The rural campuses portion of these reductions were \$577.8 thousand general funds and \$319.4 thousand university receipts.
3. Distribute Technical Vocational Education Program (TVEP) funds (budget code 1151) from the SYSBRA allocation:
 - a. Of the \$6,634.6 thousand appropriated for the TVEP, \$4,914.8 thousand (74 percent) was allocated to rural campus programs.

FY2026 Transfers Between Rural Allocations

While transfers from one rural allocation to another are not in the scope of the intent language, listing them in this report will allow for tracking with other state reporting. The following budget transfers were identified during the budget process to align allocation revenue budgets with anticipated FY2026 expenditures.

4. Budget transfers to establish new Facilities Operations and Maintenance allocations for State reporting.
5. Rural Campus budget transfers:
 - a. Federal Receipts (budget code 1002) – UAF transferred \$82 thousand from the Northwest Campus to the Bristol Bay Campus.
 - b. General Funds (budget code 1004) – UAF transferred \$6.6 thousand from the College of Indigenous Studies to the Northwest Campus.
 - c. University Receipts (budget code 1048) – UAF transferred \$460.5 thousand from the College of Indigenous Studies to the Community and Technical College.

Please let me know if you have any questions or need additional information.

Sincerely,

Alesia Kruckenberg
Director, University of Alaska Office of Strategy, Planning and Budget

Enclosure

cc: Pat Pitney, President, University of Alaska
Michelle Rizk, Vice President, University Relations
Luke Fulp, Chief Financial Officer, University of Alaska
Alexei Painter, Director, Legislative Finance Division
Jordan Shilling, Director, Governor's Legislative Office
Lacey Sanders, Director, Office of Management and Budget

University of Alaska - FY2026 Authorized to Mid-year Budgets (in thousands of \$) Attachment 1

RDU	Allocation	FY2026 Authorized	FY2026 Mid-year (Dec 31, 2025)	Transfers Auth to Mid-Year	1. Rural and Main campuses allocation transfers						2. Allocate compensation and fixed cost reductions from SYSBRA	
					1002	1004	1048	1108	1174	1226	1004	1048
UAA	Kenai Peninsula College	15,612.2	16,066.4	454.2							(71.6)	(86.2)
UAA	Kenai Peninsula College Facility O&M	2,032.2	1,923.8	-108.4							(8.7)	6.9
UAA	Kodiak College	5,110.7	5,508.9	398.2							(21.4)	(16.9)
UAA	Kodiak College Facility O&M	903.9	900.3	-3.6							(3.6)	2.8
UAA	Matanuska-Susitna College	13,040.5	13,289.7	249.2							(55.7)	(42.0)
UAA	Matanuska-Susitna College Facility O&M	1,456.8	1,483.0	26.2							(7.1)	0.4
UAA	Prince William Sound College	5,561.1	5,911.5	350.4	-7.9						(29.3)	(30.8)
UAA	Prince William Sound College Facility O&M	1,237.8	1,366.8	129.0							(4.9)	2.3
UAF	Bristol Bay Campus	3,846.2	3,907.1	60.9			-153.0	153.0			(16.0)	(15.2)
UAF	Bristol Bay Campus Facility O&M	248.1	325.0	76.9							(0.4)	0.2
UAF	Chukchi Campus	2,123.5	2,054.3	-69.2			-65.0	65.0			(7.0)	(7.6)
UAF	Chukchi Campus Facility O&M	178.1	232.7	54.6								
UAF	College of Indigenous Studies	8,763.3	8,320.6	-442.7						143.1	(98.5)	(35.9)
UAF	College of Indigenous Studies Facility O&M	637.8	731.7	93.9								
UAF	Community and Technical College	16,982.6	18,634.1	1,651.5	-125.5		-515.7	515.7			(110.2)	(70.6)
UAF	Community and Technical College Facility O&M	1,361.7	1,411.5	49.8							-	-
UAF	Kuskokwim Campus	5,747.1	5,693.6	-53.5			-140.4	140.4			(38.0)	(14.6)
UAF	Kuskokwim Campus Facility O&M	356.2	442.6	86.4							(1.9)	0.8
UAF	Northwest Campus	4,696.5	4,531.7	-164.8							(17.1)	(10.1)
UAF	Northwest Campus Facility O&M	182.8	289.9	107.1							(0.8)	0.4
UAS	Ketchikan Campus	4,872.5	5,812.7	940.2			-60.0	124.3			(39.5)	(0.8)
UAS	Ketchikan Campus Facility O&M	605.3	559.5	-45.8							(2.5)	1.3
UAS	Sitka Campus	6,947.9	7,548.0	600.1			-547.3	547.3	15.4		(41.7)	(4.7)
UAS	Sitka Campus Facility O&M	1,941.8	1,608.2	-333.6							(1.9)	0.9
Rural Campuses Total		104,446.6	108,553.6	4,107.0	-7.9	-125.5	-1,481.4	1,545.7	15.4	143.1	-577.8	-319.4
UA	Budget Reductions/Additions - Systemwide (SYSBRA)										577.8	319.4
UAA	Small Business Development Center				7.9							
UAF	Troth Yeddfa' Campus					125.5	1,481.4	-1,481.4		-143.1		
UAS	Juneau Campus							-64.3	-15.4			
* O&M - Operations and Maintenance State Owned					7.9	125.5	1,481.4	-1,545.7	-15.4	-143.1	577.8	319.4

University of Alaska - FY2026 Authorized to Mid-year Budgets (in thousands of \$) Attachment 1

		3. Allocate TVEP funds from SYSBRA	4. Allocation transfers for Facility Operations and Maintenance			5. Rural Campus allocation transfers		
RDU	Allocation	1151	1004	1048	1174	1002	1004	1048
UAA	Kenai Peninsula College	505.4	96.8	9.8				
UAA	Kenai Peninsula College Facility O&M		(96.8)	(9.8)				
UAA	Kodiak College	433.7	(0.7)	3.5				
UAA	Kodiak College Facility O&M		0.7	(3.5)				
UAA	Matanuska-Susitna College	379.8	(18.2)	(14.7)				
UAA	Matanuska-Susitna College Facility O&M		18.2	14.7				
UAA	Prince William Sound College	550.0	(131.6)					
UAA	Prince William Sound College Facility O&M		131.6					
UAF	Bristol Bay Campus	87.2		(62.1)	(15.0)	82.0		
UAF	Bristol Bay Campus Facility O&M			62.1	15.0			
UAF	Chukchi Campus		(36.9)	(17.7)				
UAF	Chukchi Campus Facility O&M		36.9	17.7				
UAF	College of Indigenous Studies	109.6	(73.3)	(20.6)			-6.6	-460.5
UAF	College of Indigenous Studies Facility O&M		73.3	20.6				
UAF	Community and Technical College	1,547.1	(76.8)	27.0				460.5
UAF	Community and Technical College Facility O&M		76.8	(27.0)				
UAF	Kuskokwim Campus	87.9	(86.5)	(1.0)	(1.3)			
UAF	Kuskokwim Campus Facility O&M		86.5	1.0				
UAF	Northwest Campus	44.0	(110.7)	(9.8)	14.3	-82.0	6.6	
UAF	Northwest Campus Facility O&M		110.7	9.8	(13.0)			
UAS	Ketchikan Campus	871.6		44.6				
UAS	Ketchikan Campus Facility O&M			(44.6)				
UAS	Sitka Campus	298.5	343.0	(10.4)				
UAS	Sitka Campus Facility O&M		(343.0)	10.4				
Rural Campuses Total		4,914.8	0.0	0.0	0.0	0.0	0.0	0.0
UA	Budget Reductions/Additions - Systemwide (SYSBRA)	-4,914.8						
UAA	Small Business Development Center							
UAF	Troth Yeddha' Campus							
UAS	Juneau Campus							
* O&M - Operations and Maintenance State Owned		-4,914.8						