



LAWS OF ALASKA

2012

Source
CCS HB 284

Chapter No.
15

AN ACT

Making appropriations for the operating and loan program expenses of state government and for certain programs, capitalizing funds, amending appropriations, and making reappropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks Airport	1,811,400		
4	Administration			
5	Fairbanks Airport	3,655,300		
6	Facilities			
7	Fairbanks Airport Field and	3,821,400		
8	Equipment Maintenance			
9	Fairbanks Airport	1,333,000		
10	Operations			
11	Fairbanks Airport Safety	4,571,100		
12	Marine Highway System	165,600,400	163,832,200	1,768,200
13	Marine Vessel Operations	114,614,900		
14	Marine Vessel Fuel	30,312,600		
15	Marine Engineering	3,574,000		
16	Overhaul	1,647,800		
17	Reservations and Marketing	3,005,600		
18	Marine Shore Operations	7,964,200		
19	Vessel Operations	4,481,300		
20	Management			
21		*****	*****	
22		***** University of Alaska *****		
23		*****	*****	
24	It is the intent of the legislature that the University of Alaska submits a FY14 budget in which			
25	requests for unrestricted general fund increments do not exceed the amount of additional			
26	University Receipts requested for that year. It is the intent of the legislature that future budget			
27	requests of the University of Alaska for unrestricted general funds move toward a long-term			
28	goal of 125 percent of actual University Receipts for the most recently closed fiscal year.			
29	Budget Reductions/Additions	30,634,300	16,225,100	14,409,200
30	Budget Reductions/Additions	30,634,300		
31	- Systemwide			
32	Statewide Programs and	72,994,700	55,755,200	17,239,500
33	Services			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Statewide Services	38,851,500	
4	Office of Information	20,589,000	
5	Technology		
6	Systemwide Education and	13,554,200	
7	Outreach		
8	University of Alaska	300,857,500	249,787,600
9	Anchorage		51,069,900
10	Anchorage Campus	266,219,500	
11	It is the intent of the legislature that \$250,000 of this appropriation be used to evaluate		
12	Alaska's education system and make recommendations aimed at increasing student		
13	achievement. The evaluation should not focus on funding, except that it may recommend		
14	redirection of how a district is investing existing funding. The evaluation parameters should		
15	include instructional programs, including comprehensive curriculum, instructional materials,		
16	and effectiveness of professional development and instructional practices; evaluation of		
17	vocational and college preparedness tracks for education; district efficiency, including		
18	efficiency of district administration; instructional leadership, including instructional		
19	accountability; teacher retention and tenure; effectiveness and efficiency of remote-delivery		
20	of education; efficiency and effectiveness of state professional development; barriers to		
21	success that are within school district control, in particular with regard to fourth- and eighth-		
22	grade reading and mathematics scores on national examinations. It should also examine the		
23	length of the school year, length of school day, and instructional time per day. The evaluation		
24	will also provide a comparison of Alaska's districts' practices to national practices on each of		
25	these parameters, including a comparison of Alaskan standards and expectations to those of		
26	other states.		
27	Kenai Peninsula College	12,975,000	
28	Kodiak College	4,547,800	
29	Matanuska-Susitna College	9,712,900	
30	Prince William Sound	7,402,300	
31	Community College		
32	Small Business Development	2,641,200	1,441,200
33	Center		1,200,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Small Business Development	2,641,200	
4	Center		
5	University of Alaska	398,884,200	271,616,800
6	Fairbanks		127,267,400
7	Fairbanks Campus	260,751,300	
8	Fairbanks Organized	138,132,900	
9	Research		
10	University of Alaska	59,844,200	45,698,500
11	Community Campuses		14,145,700
12	Bristol Bay Campus	3,859,000	
13	Chukchi Campus	2,357,700	
14	College of Rural and	14,247,600	
15	Community Development		
16	Interior-Aleutians Campus	5,691,600	
17	Kuskokwim Campus	6,706,100	
18	Northwest Campus	3,079,300	
19	UAF Community and	13,196,300	
20	Technical College		
21	Cooperative Extension	10,706,600	
22	Service		
23	University of Alaska	57,883,600	50,418,200
24	Southeast		7,465,400
25	Juneau Campus	43,937,100	
26	Ketchikan Campus	5,795,600	
27	Sitka Campus	8,150,900	
28	* * * * *	* * * * *	
29	* * * * *	Alaska Court System	* * * * *
30	* * * * *	* * * * *	
31	Alaska Court System	103,977,700	101,126,400
32	Appellate Courts	7,161,100	
33	Trial Courts	86,211,300	