University of Alaska
FY20 Budget Work Session
Agenda

Date: August 16, 2018
Time: 8:00am – noon
Video Locations: Fairbanks - Butrovich 109
Anchorage - Admin 204 & Bragaw 210
Juneau - Hendricks 204

Purpose: Work session in preparation for September 13th -14th Board of Regents meeting for first review of FY20 budget. FY20 Budget Guidance document attached for reference.

Topics to be discussed:

1. Update on your prior strategic investments.
2. For each of the five goals, what are your funding requests and anticipated impacts?
3. What are your fixed cost estimates and other funding needs?
4. What are your capital budget priorities?

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8:00 - 8:15 Overview (President Johnsen)

8:15 - 9:15 UAA Presentation (Interim Chancellor Gingerich and Team)

9:15 - 10:15 UAF Presentation (Chancellor White and Team)

10:15 – 10:30 Break / Transition

10:30 – 11:15 UAS Presentation (Chancellor Caulfield and Team)

11:15 – 11:45 Statewide Presentation (CFO Dosch)

11:45 – 12:00 Next steps (President Johnsen)