

University of Alaska
FY26 Supplemental Capital Budget Request Summary
(in thousands of \$)

FY26 Supplemental appropriations bill HB289 includes \$8.0 million in Statutory Designated Program Receipts for the University of Alaska Museum of the North Planetarium project.

	Final Legislation SLA25 SB57			Final Legislation SLA25 SB57 & HB289		
	Unrestr'd General Funds (UGF)	Desig., Federal, and Other Funds	Total Funds	Unrestr'd General Funds (UGF)	Desig., Federal, and Other Funds	Total Funds
Facilities Deferred Maintenance and Modernization	\$6,750.0		6,750.0	\$6,750.0		6,750.0
Facilities and Major Renewals						
UAF Seward Marine Center-Infrastructure and Shore Side Ship Support Facility Renewal & Replacement						
UAA Alaska Leaders Archives Consortium Library Renovation – Phase 1 and 2	1,250.0	34,500.0	35,750.0	1,250.0	34,500.0	35,750.0
UAS Mariculture Program Expansion	2,000.0		2,000.0	2,000.0		2,000.0
Facilities and Major Renewals Subtotal	3,250.0	34,500.0	37,750.0	3,250.0	34,500.0	37,750.0
Receipt Authority Projects						
UAA Indigenous Gathering Space						
University of Alaska Museum of the North Planetarium				8,000.0		8,000.0
UAF Troth Yedtha' Indigenous Studies Center		53,000.0	53,000.0	53,000.0		53,000.0
UAS Egan Library / Cyril George Indigenous Knowledge Center						
Receipt Authority Projects Subtotal		53,000.0	53,000.0	61,000.0		61,000.0
Research Programs & Other Gov. Priorities						
UAF R1 Strategy Continuity						
UAF Alaska Center for Unmanned Aircraft System Integration (ACUASI) (Year 4)						
UAA Alaska Applied Innovations in Artificial Intelligence						
UAF AK Energy Transitions (ACEP) and Carbon Monitoring Research (CFOS)						
UAF Agriculture and Food Systems for Alaska's Economic Sustainability						
Research Programs & Other Gov. Priorities Subtotal						
FY26 Capital Budget Total	10,000.0	87,500.0	97,500.0	10,000.0	95,500.0	105,500.0

UA FY26 Receipt Authority Projects

UA Museum of the North Planetarium

Request: (GF: \$0.0, NGF: \$8,000.0, Total \$8,000.0)

Legislation: (GF: \$0.0, NGF: \$8,000.0, Total \$8,000.0)

University of Alaska Fairbanks is constructing a planetarium as an addition to the UA Museum of the North (UAMN) for teaching, research, and community outreach. The space will support existing UAF programs in astronomy, geophysics, and the Aurora while serving the growing tourism industry that now accesses the UAMN year-round. The scope of work for this project is to construct an addition to the UAMN to house a 65-seat planetarium with a 10-meter dome. The addition will be located to the west of the current museum building, with connectivity to the existing space. This project is funded by a private gift in combination with a private philanthropic foundation grant for specialized equipment.

Approved by BOR 5/21/2026

University of Alaska
FY26 Capital Budget Request Summary
UA Board of Regents' Compared to Final Legislation
(in thousands of \$)

	UA Board of Regents' Budget			Final Legislation (SB57) (Pending CC & Gov's Action)		
	Unrestr'd General Funds	Designated, Federal, and Other Funds	Total Funds	Unrestr'd General Funds (UGF)	Designated, Federal, and Other Funds	Total Funds
Facilities Deferred Maintenance and Modernization	60,000.0	0.0	60,000.0	\$6,750.0 \$10,000.0 vetoed	0.0	6,750.0
Facilities and Major Renewals						
UAF Seward Marine Center-Infrastructure and Shore Side Ship Support Facility Renewal & Replacement	18,000.0	85,300.0	103,300.0			0.0
UAA Alaska Leaders Archives Consortium Library Renovation – Phase 1 and 2	2,500.0	34,500.0	37,000.0	1,250.0	34,500.0	35,750.0
UAS Mariculture Program Expansion	4,100.0		4,100.0	2,000.0		2,000.0
Facilities and Major Renewals Subtotal	24,600.0	119,800.0	144,400.0	3,250.0	34,500.0	37,750.0
Receipt Authority Projects						
UAA Indigenous Gathering Space		3,500.0	3,500.0			0.0
UAF Troth Yeddha' Indigenous Studies Center		53,000.0	53,000.0		53,000.0	53,000.0
UAS Egan Library / Cyril George Indigenous		2,500.0	2,500.0			0.0
Receipt Authority Projects Subtotal	0.0	59,000.0	59,000.0	0.0	53,000.0	53,000.0
Research Programs & Other Gov. Priorities						
UAF R1 Strategy Continuity	7,500.0		7,500.0			0.0
UAF Alaska Center for Unmanned Aircraft System Integration (ACUASI) (Year 4)	14,000.0		14,000.0			0.0
UAA Alaska Applied Innovations in Artificial Intelligence	6,500.0		6,500.0			0.0
UAF AK Energy Transitions (ACEP) and Carbon Monitoring Research (CFOS)	10,000.0		10,000.0			0.0
UAF Agriculture and Food Systems for Alaska's Economic Sustainability	5,000.0		5,000.0			0.0
Research Programs & Other Gov. Priorities Subtotal	43,000.0	0.0	43,000.0	0.0	0.0	0.0
FY26 Capital Budget Total	127,600.0	178,800.0	306,400.0	10,000.0	87,500.0	97,500.0

University of Alaska
Deferred Maintenance (DM) and Modernization
FY26 Priority Projects
(in thousands of \$)

	MAU	Project Name	City	DM	R&R	Total	FY26 \$60.0M	FY26 Leg.
1	UAA	Residential Campus Building Envelope and System Renewal	Anc.	3,122.7		3,122.7	3,000.0	2,500.0
2	UAF	Critical Roof and Envelope Renewal: Cutler Housing, UA Museum of the North, University Park Building	Fai.	11,448.8	2,031.7	13,480.5	12,000.0	3,450.0
3	UAS	Juneau Campus Renewal of Utilities, Mechanical, Roofing, and Safety Improvements	Jun.	1,760.0	1,490.0	3,250.0	3,250.0	800.0
4	UAA	Campus Safety, Security, and Code Compliance	Anc.	1,914.6		1,914.6	500.0	
5	UAF	Maggie Lind and Voc-Ed Building Restroom, Electrical, and Fire Alarm Renewal and Modernization	Bethel	1,035.4	755.2	1,790.6	1,777.2	
6	UAS	Ketchikan Campus Renewal of Building Envelope and Mechanical System	Ketch.	510.0	430.0	940.0	820.0	
7	UAA	Social Sciences Building Energy Performance Upgrades	Anc.	9,447.1		9,447.1	4,000.0	
8	UAF	Student Health, Safety, and Success: Student Health Center Renewal, Duckering, Reichardt, and Salisbury Teaching Lab Upgrades	Fai.	17,015.1	4,754.5	21,769.6	10,490.0	
9	UAA	Kodiak College Campus Mechanical and Roof Membrane Renewal	Kodiak	984.2		984.2	847.9	
10	UASO	Butrovich Building Seismic Improvements	Fai.	5,000.0	9,500.0	14,500.0	300.0	
11	UAF	CTC Aviation Hangar, Bunnell, Fine Arts, Signers' Hall, and Gruening Building Fire Code Compliance	Fai.	6,700.0	350.0	7,050.0	6,950.0	
12	UAS	Sitka Campus Backup Generator Installation and Window Renewal and Modernization	Sitka	710.0	700.0	1,410.0	820.0	
13	UAA	Student Union System and Energy Performance Upgrades	Anc.	2,195.3		2,195.3	2,000.0	
14	UAF	Margaret Wood Building Energy Efficiency Upgrades	Dilling.	422.8		422.8	422.8	
15	UAA	Prince William Sound College Campus Renewal and Modernization: Mechanical, Electrical, Fire Alarm Systems, and Accessibility	Valdez	668.2		668.2	666.2	
16	UAA	Creek Bridge Building Envelope Renewal	Anc.	1,783.7		1,783.7	1,500.0	
17	UAF	Troth Yeddha' Campus Heat and Power Resiliency: Atkinson (Backup Utility) Infrastructure Renewal	Fai.	9,772.5	551.5	10,324.0	5,000.0	
18	UAA	Kenai Peninsula College (Homer Campus) Roofs, Mechanical, and Electrical Systems	Homer	408.2		408.2	408.0	
19	UAA	Professional Studies Building System and Energy Performance Upgrades	Anc.	4,296.9		4,296.9	2,370.0	

University of Alaska
Deferred Maintenance (DM) and Modernization
FY26 Priority Projects
(in thousands of \$)

MAU	Project Name	City	DM	R&R	Total	FY26 \$60.0M	FY26 Leg.
20 UAF	Fairbanks Farm Manager House and Copper Lane House Building Removal (DM Backlog Reduction)	Fai.	475.9	37.9	513.7	500.0	
21 UAA	Mat-Su College Campus Water Heater, Mechanical Fire Suppression, and Air Handling Unit System Upgrades	Mat-Su	1,424.6		1,424.6	1,211.3	
22 UAA	Kenai Peninsula College (Kenai Campus) Roofs and Electrical, Security, and Air Handling Unit System Upgrades and Renewals	Soldot.	1,166.6		1,166.6	1,166.6	
			82,262.7	20,600.7	102,863.5	60,000.0	6,750.0
UAA			27,412.2	0.0	27,412.2	17,670.0	2,500.0
UAF			46,870.5	8,480.7	55,351.3	37,140.0	3,450.0
UAS			2,980.0	2,620.0	5,600.0	4,890.0	800.0
UASO			5,000.0	9,500.0	14,500.0	300.0	0.0
			82,262.7	20,600.7	102,863.5	60,000.0	6,750.0

Including Governor's Veto 6/19/2025



UNIVERSITY
of ALASKA

Many Traditions One Alaska

Proposed

FY26

Capital Budget
Distribution Plan

As of 05.15.25, awaiting Conference Committee and
Governor actions

Board of Regents
May 21-22, 2025

Prepared by: University of Alaska System
Office of Strategy, Planning, and Budget
907.450.8426

<http://www.alaska.edu/swbudget/>

University of Alaska
FY26 Capital Budget Request Summary
UA Board of Regents' Compared to Legislation
(in thousands of \$)

The Board of Regents requested a \$306.4 million (\$127.6 million in state funding and \$178.8 million in receipt authority) Capital Budget for the University of Alaska (UA) in FY26. The Capital budget bill (SB57) passed by the House is awaiting concurrence by the Senate. If the Senate fails to concur, the bill will be reconciled by the Conference Committee. The final bill will then be transmitted to the Governor for signature and/or vetoes. The bill includes a \$100.8 million FY26 UA Capital Budget (\$13.3 million in state funding and \$87.5 million in receipt authority).

	UA Board of Regents' Budget			Legislation (SB57) (Pending CC & Gov's Action)		
	Unrestr'd General Funds (UGF)	Designated, Federal, and Other Funds	Total Funds	Unrestr'd General Funds (UGF)	Designated, Federal, and Other Funds	Total Funds
Facilities Deferred Maintenance and Modernization	60,000.0	0.0	60,000.0	10,000.0	0.0	10,000.0
Facilities and Major Renewals						
UAF Seward Marine Center-Infrastructure and Shore Side Ship Support Facility Renewal & Replacement	18,000.0	85,300.0	103,300.0			0.0
UAA Alaska Leaders Archives Consortium Library Renovation – Phase 1 and 2	2,500.0	34,500.0	37,000.0	1,250.0	34,500.0	35,750.0
UAS Mariculture Program Expansion	4,100.0		4,100.0	2,000.0		2,000.0
Facilities and Major Renewals Subtotal	24,600.0	119,800.0	144,400.0	3,250.0	34,500.0	37,750.0
Receipt Authority Projects						
UAA Indigenous Gathering Space		3,500.0	3,500.0			0.0
UAF Troth Yeddfa' Indigenous Studies Center		53,000.0	53,000.0		53,000.0	53,000.0
UAS Egan Library / Cyril George Indigenous		2,500.0	2,500.0			0.0
Receipt Authority Projects Subtotal	0.0	59,000.0	59,000.0	0.0	53,000.0	53,000.0
Research Programs & Other Gov. Priorities						
UAF R1 Strategy Continuity	7,500.0		7,500.0			0.0
UAF Alaska Center for Unmanned Aircraft System Integration (ACUASI) (Year 4)	14,000.0		14,000.0			0.0
UAA Alaska Applied Innovations in Artificial Intelligence	6,500.0		6,500.0			0.0
UAF AK Energy Transitions (ACEP) and Carbon Monitoring Research (CFOS)	10,000.0		10,000.0			0.0
UAF Agriculture and Food Systems for Alaska's Economic Sustainability	5,000.0		5,000.0			0.0
Research Programs & Other Gov. Priorities Subtotal	43,000.0	0.0	43,000.0	0.0	0.0	0.0
FY26 Capital Budget Total	127,600.0	178,800.0	306,400.0	13,250.0	87,500.0	100,750.0

FY26 Capital Budget Request Descriptions

Facilities Deferred Maintenance and Modernization

Requested: (GF: \$60,000.0, NGF: \$0.0 Total: \$60,000.0)

Legislation: (GF: \$10,000.0, NGF: \$0.0 Total: \$10,000.0)

The legislature is expected to appropriate \$10.0 million of the \$60 million requested for UA's highest priority deferred maintenance and modernization projects. Funding has been allocated to the following projects:

- UAA Residential Building Envelope and System Renewal
- UAA Building Access Control Systems
- UAF Critical Roof and Envelope Renewal
- UAS Water Main System and Roof Repairs

The board is asked to accept the capital appropriation and approve the distribution as presented. The estimated project budgets and descriptions can be found on pages 4-9. As the exact project scope and costs are known, project approval will be obtained from the appropriate authority in accordance with Regents' Policy. If a subsequent transfer of funding between projects or to a new project is requested, the chief strategy, planning and budget officer shall determine the level of approval required, based on the size and nature of the transfer.

Facilities and Major Renewals

UAA Alaska Leaders Archives Consortium Library Renovation – Phase 1 and 2

Requested: (GF: \$2,500.0, NGF: \$34,500.0, Total: \$37,000.0)

Legislation: (GF: \$1,250.0, NGF: \$34,500.0, Total: \$35,750.0)

Despite the reduced amount, this appropriation will be supplemented by additional funding sources to ensure the successful completion of Phase 1 of the Alaska Leaders Archives.

The Alaska Leaders Archives will preserve and promote the legacy of public service and leadership in Alaska. Established at the University of Alaska Anchorage (UAA), the archives will hold the public records, papers, and artifacts of Alaska's public leaders. The archival papers of Senator Ted Stevens, and prospectively Congressman Don Young, will hold a preeminent role in the archives' collections. The archives will also include papers from more than 100 Alaska leaders including Governor Jay Hammond, Governor Wally Hickel, Vic Fischer, Willie Hensley, and numerous others. The archives will include records of Alaska Native Corporation leaders, tribal leaders, as well as business and community leaders who played key roles in Alaska's history and Arctic policy. The archives will be accessible to students, faculty scholars, policymakers, and the general public.

The Alaska Leaders Archives will include programming in support of Alaska and Arctic Public Policy and will be housed at the UAA/APU Consortium Library. Facility renovations to the existing library will create a modern archive, enhanced academic and conference space, and a public-facing museum. This unique public repository will bring together, in one place, the documents of Alaska leaders and hold these artifacts for future generations. The archives will allow Alaskans and visitors an opportunity to study and relive events that have shaped the state's history. UAA will present these archives to the public for study and discussion without regard for political considerations or affiliations. The university will use these historical records as the base foundation to advance pathways for civic engagement and programming for public service, dialogue, and active civic engagement.

This project encompasses non-state funding in the following phases: Phase 1 requires an additional \$16.5 million, comprising of \$3 million from federal sources and \$13.5 million from gifts, grants, and contracts. Phase 2 seeks \$18 million, which includes \$3.3 million from federal sources and \$14.7 million from gifts, grants, and contracts.

This project removes \$13M in DM projects.

The Board of Regents approved the FPA on May 26, 2023, and the SDA for Phase 1 on September 5, 2024.

FY26 Capital Budget Request Descriptions (continued)

UAS Mariculture Program Expansion

Requested: (GF: \$4,100.0, NGF: \$0.0, Total: \$4,100.0)

Legislation: (GF: \$2,000.0, NGF: \$0.0, Total: \$2,000.0)

This \$2.0M will progress the Sitka Mariculture project as far as possible until full funding of the project can be obtained. The university and design consultant will meet to discuss how best to use this funding, timelines for additional funding and viable options on how to proceed. UAS will then select the best option that is in the interest of the University. This may include changes in scope, phasing of construction, or waiting until full funding can be obtained.

The UAS Applied Fisheries Program has been expanding its mariculture offerings in response to the increasing demand for skilled technicians and farmers within this emerging industry. To facilitate the growth of the program, this project will purchase an existing fully equipped floating mariculture laboratory and then construct a floating strut frame moorage. This floating laboratory will be moored on the Sitka Campus waterfront. This facility will also support instructional activities such as scuba diving, small skiff operation, and cold-water survival training, all of which are instrumental in preparing students for careers in the mariculture industry.

The total project cost is \$5.5M, with \$1.4M of support from a previous one-time legislative appropriation.

The Board of Regents approved the FPA on May 23, 2024.

Receipt Authority Projects

UAF Troth Yeddha' Indigenous Studies Center

Requested: (GF: \$0.0, NGF: \$53,000.0, Total: \$53,000.0)

Legislation: (GF: \$0.0, NGF: \$53,000.0, Total: \$53,000.0)

The University of Alaska Fairbanks (UAF) is an established national leader in Alaska Native studies, research, and teaching and is on track to become a global leader in the field of Indigenous studies. With growing demand for expertise in Indigenous knowledge systems and increasing enrollments of Alaska Native and American Indian students, UAF is positioned to become the first public university in the nation to have an Indigenous Studies Center that offers a comprehensive portfolio of research, learning, and student support programs. The Troth Yeddha' Indigenous Studies Center is the pathway forward to advance the many goals of the Alaska Native Success Initiative and UAF's 2023-2027 strategic plan.

Timing is crucial as UAF responds to emerging demand in areas such as the revitalization of Indigenous culture and languages and the integration of Indigenous knowledge in Arctic research. Indigenous knowledge systems hold critical value to many academic disciplines and to the future of global sustainability as a whole.

The proposed project will support fundamental strategies of expanding and deepening UAF's leadership in Alaska Native and Indigenous programs throughout the world and more fully integrating Indigenous knowledge into UAF's academic, research, and outreach programs. The facility will also support UAF's mission to train a workforce in numerous academic and professional areas that are critical to Alaska. Further, new and emerging research that draws upon Indigenous knowledge in a wide array of subjects, such as natural resource management and One Health initiatives, will support UAF's strategic goal of achieving Tier 1 research institute status and build momentum for larger endeavors in the Arctic.

The project has received approximately \$5 million in grants and private gifts that have moved the design to near completion. The balance of the project will be funded through corporate sponsorships, private gifts, and other public agency grants. Upon completion, three community campus buildings in Fairbanks will be divested or shifted to the main campus for repurposing, eliminating \$55 million deferred maintenance renewal.

To recognize the current momentum of the fundraising efforts, there will also be a FY25 supplemental request.

The Board of Regents approved the FPA on June 3, 2022, and the SDA on February 23, 2024.

University of Alaska
Deferred Maintenance (DM) and Modernization
FY26 Priority Projects
(in thousands of \$)

	MAU	Project Name	City	DM	R&R	Total	FY26 \$60.0M	FY26 Leg.
1	UAA	Residential Campus Building Envelope and System Renewal	Anc.	3,122.7		3,122.7	3,000.0	3,000.0
2	UAF	Critical Roof and Envelope Renewal: Cutler Housing, UA Museum of the North, University Park Building	Fai.	11,448.8	2,031.7	13,480.5	12,000.0	5,600.0
3	UAS	Juneau Campus Renewal of Utilities, Mechanical, Roofing, and Safety Improvements	Jun.	1,760.0	1,490.0	3,250.0	3,250.0	800.0
4	UAA	Campus Safety, Security, and Code Compliance	Anc.	1,914.6		1,914.6	500.0	200.0
5	UAF	Maggie Lind and Voc-Ed Building Restroom, Electrical, and Fire Alarm Renewal and Modernization	Bethel	1,035.4	755.2	1,790.6	1,777.2	
6	UAS	Ketchikan Campus Renewal of Building Envelope and Mechanical System	Ketch.	510.0	430.0	940.0	820.0	400.0
7	UAA	Social Sciences Building Energy Performance Upgrades	Anc.	9,447.1		9,447.1	4,000.0	
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9	UAA	Kodiak College Campus Mechanical and Roof Membrane Renewal	Kodiak	984.2		984.2	847.9	
10	UASO	Butrovich Building Seismic Improvements	Fai.	5,000.0	9,500.0	14,500.0	300.0	
11	UAF	CTC Aviation Hangar, Bunnell, Fine Arts, Signers' Hall, and Gruening Building Fire Code Compliance	Fai.	6,700.0	350.0	7,050.0	6,950.0	
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14	UAF	Margaret Wood Building Energy Efficiency Upgrades	Dilling.	422.8		422.8	422.8	
15	UAA	Prince William Sound College Campus Renewal and Modernization: Mechanical, Electrical, Fire Alarm Systems, and Accessibility	Valdez	668.2		668.2	666.2	
16	UAA	Creek Bridge Building Envelope Renewal	Anc.	1,783.7		1,783.7	1,500.0	
17	UAF	Troth Yeddha' Campus Heat and Power Resiliency: Atkinson (Backup Utility) Infrastructure Renewal	Fai.	9,772.5	551.5	10,324.0	5,000.0	
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19	UAA	Professional Studies Building System and Energy Performance Upgrades	Anc.	4,296.9		4,296.9	2,370.0	
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University of Alaska
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FY26 Priority Projects
(in thousands of \$)

MAU	Project Name	City	DM	R&R	Total	FY26 \$60.0M	FY26 Leg.
21 UAA	Mat-Su College Campus Water Heater, Mechanical Fire Suppression, and Air Handling Unit System Upgrades	Mat-Su	1,424.6		1,424.6	1,211.3	
22 UAA	Kenai Peninsula College (Kenai Campus) Roofs and Electrical, Security, and Air Handling Unit System Upgrades and Renewals	Soldot.	1,166.6		1,166.6	1,166.6	
			82,262.7	20,600.7	102,863.5	60,000.0	10,000.0
UAA			27,412.2	0.0	27,412.2	17,670.0	3,200.0
UAF			46,870.5	8,480.7	55,351.3	37,140.0	5,600.0
UAS			2,980.0	2,620.0	5,600.0	4,890.0	1,200.0
UASO			5,000.0	9,500.0	14,500.0	300.0	0.0
			82,262.7	20,600.7	102,863.5	60,000.0	10,000.0

Approved by BOR 5/15/25

UAA Residential Campus Building Envelope and System Renewal

Requested Amount: \$3,000.0

Legislation Amount: \$3,000.0

This project seeks investment in the building envelopes and supporting infrastructure of critical residential facilities, including the **Main Apartment Complex (\$3.1M)**, **Templewood Apartments**, and three residential halls. The objective is to address pressing deferred maintenance issues and ensure the long-term sustainability of campus housing.

The targeted buildings, primarily constructed in the 1980s, have accumulated a deferred maintenance backlog of approximately \$90 million. This backlog necessitates more frequent and reactive responses to maintain the safe occupancy of facilities. In the past year alone, the University has encountered several emerging issues, such as wood rot, remediation of siding, ice damming on roofs, identification of distressed roof truss systems, and plumbing system failures.

The requested investments aim to:

- **Enhance Safety:** Addressing structural deficiencies and system failures to ensure the safety and well-being of residents.
- **Improve Energy Efficiency:** Upgrading building envelopes and systems to reduce energy consumption and operational costs, contributing to sustainability goals.
- **Reduce Operating Costs:** Implementing proactive maintenance and infrastructure upgrades to decrease the frequency of emergency repairs and associated costs.
- **Enhance Resident Experience:** Modern, well-maintained facilities will improve the living experience for residents, fostering a positive campus environment.

Investing in building envelopes and supporting infrastructure of residential facilities is essential to maintaining a safe, efficient, and sustainable campus environment. Prioritizing these critical improvements will safeguard resident well-being, enhance the overall residential experience, and ensure the long-term viability of campus housing.

UAF Critical Roof and Envelope Renewal: Cutler Housing, UA Museum of the North, University Park Building

Requested Amount: \$12,000.0

Legislation Amount: \$5,600.0

The \$5.6 million in legislation will allow UAF to begin design on all three projects listed in UAF's highest priority roof and envelope renewal request, and construction will proceed as funding allows.

Targeted renewal of building systems allows UAF to preserve assets well beyond the end of their typical life cycles. Maintaining dry and warm facilities through small investments in roofs leverages a building's capacity to serve the mission longer and reduces overall capital replacement and operation costs.

- The **Cutler Housing Complex (\$5.3M)** is the largest and most popular apartment-style housing offered on the Troth Yeddha' Campus. Over multiple years, the roof systems have failed and relied on patches to continue to allow occupancy. Three phases have been completed since 2016 leaving three more blocks to complete. Recent inspections on the 100-block of apartments have revealed the roof has failed beyond the point of patching and substantial structural components have substantial rot. Secondary effects of the ongoing leaks include crumbling ceilings and mold in the upper-level restrooms. The project will remove the failed roofs and abate the rotted structure then rebuild the systems with additional insulation and vapor barrier and a roof that has a long warranty.
- The **UA Museum of the North (\$3.7M)** is a leader in the tourism industry in Alaska. It conducts high-level educational outreach to all K-12 schools in the interior and plays a unique role nationally with more than 2.5 million artifacts and specimens representing millions of years of biological diversity and thousands of years of cultural traditions in the North. Unfortunately, a section of the building's roof that protects both exhibits and collections experienced a roof membrane failure in 2022. Despite attempts to patch the leaks, an investigation revealed that the entire area had a rotten substrate due to an improperly installed vapor barrier. As a result, the roof membrane and substrate need to be replaced.

FY26 Deferred Maintenance (DM) and Modernization Descriptions (continued)

- The south wing of the **University Park building** (\$4.5M) is set to be transformed into a childcare center for UAF staff, students, and faculty. This project is being made possible through a federal grant. The grant will enable UAF to enhance childcare options in Fairbanks, where choices are currently limited in the community, posing a barrier to workforce and student participation. The new center will accommodate around 175 children, ranging in age from 6 weeks to 6 years, and will also offer after-school care for children up to the 3rd grade. The grant has also made provisions to address major deferred maintenance items, except for the building envelope. It is crucial to replace the 60-year-old roof membrane to safeguard the investment being made in the childcare center.

UAS Juneau Campus Renewal of Utilities, Mechanical, Roofing, and Safety Improvements

Requested Amount: \$3,250.0

Legislation Amount: \$800.0

The \$800k in legislation will be used to repair and renovate UAS's water main system as funding allows.

The Juneau Campus encompass 450,000 square feet of space, under 31 separate buildings, with a total value of \$220 million. UAS should be investing \$6-12 million each year for the maintenance and renovation of these buildings to keep them adequately maintained and repaired. When UAS is not able to provide adequate funding to repair or replace building systems at the end of their design life, these systems are added to the universities DM/RR list. This project will address some of the most pressing needs on the Juneau Campus including:

Water Main Renovation (\$890K): The 16-inch water main that supplies Juneau main campus is almost 49 years old and has failed in two locations. It is unknown if there are other sections of this water main that are reaching the failure point. This project will investigate the condition of this water main, estimate the risk of another failure, make recommendations for improvements, and construct these improvements.

ASHP Replacement (\$460K): UAS has several buildings with LG Air Source Heat Pumps (ASHP) to heat the building. Unfortunately, they have not performed as intended with lower heat recovery and frequent breakdowns. Getting someone to repair the system has been expensive and difficult, resulting in the system being down for months. This project will replace the ASHP system, supporting UA's priority of reducing base fixed costs by increasing the heating system's efficiency and lowering annual energy costs.

Replace Fuel Tanks at Housing (\$800K): The **Housing Apartment Unit** fuel tanks are 35 years old and have reached the end of their useful life and need to be replaced before they start leaking. This project will replace the nine existing fuel tanks with new double-walled tanks with leak-detection monitoring systems. Phase 1 will replace five tanks and Phase 2 will replace the remaining four tanks.

Replace Banfield Hall Roofing System (\$500k): The roof on the Banfield Hall is 27 years old and has exceeded its useful life span and is no longer covered under a warranty. This project will replace the roofing system with a reinforced asphalt shingle roof, backed by a 40-year warranty.

Replace Walkway Lighting (\$600K): There is no dedicated pedestrian lighting on the walkway to the Rec Center and the lighting on the walkway between the Rec Center and Housing does not meet current standards, is more than 20 years old, and past its useful lifespan. This project will replace the walkway lighting to match other campus pathway lighting where poles are shorter, closer together, and improve illumination uniformity and facial recognition.

UAA Campus Safety, Security, and Code Compliance

Requested Amount: \$500.0

Legislation Amount: \$200.0

The \$200k in legislation will be used to further expand UAA's access control system, prioritizing exterior doors as funding allows, while concurrently working to improve campus safety by implementing a key control management system.

FY26 Deferred Maintenance (DM) and Modernization Descriptions (continued)

The Anchorage Campus, due to its unique geographical and community context, faces distinctive challenges in ensuring community safety and effective law enforcement. These challenges stem from the diverse and complex nature of its neighboring institutions, which include:

- Three medical facilities, encompassing psychiatric and drug rehabilitation treatment, as well as immediate crisis response services.
- The largest juvenile justice treatment center in Alaska.
- A private university.
- Federal government facilities.
- Several K-12 educational institutions.

Given the proximity of these peripheral institutions, along with the varied populations they attract, the University Medical District demands robust security resources and specialized response tactics. To address these needs, the University of Alaska Anchorage (UAA) is undertaking significant security enhancements aimed at bolstering campus safety and ensuring compliance with the Clery Act.

The primary objective of this security investment is to maintain a safe campus environment, thereby reducing risks for students, staff, and the surrounding community. The project focuses on several key areas:

- **Expansion of Access Control Systems: Building on the recently upgraded access control system, this enhancement will ensure that only authorized individuals have entry to specific campus areas, thereby reducing unauthorized access and potential security breaches.**
- **Key Control Management System: Improving key control management will streamline the process of issuing, tracking, and securing keys, thereby enhancing campus-wide security and accountability.**
- **Emergency Communication Platform Upgrades:** Upgrading the emergency communication platforms will ensure timely and effective communication during emergencies, enabling swift responses and coordination among campus security personnel and local law enforcement agencies.
- **Wayfinding Improvements:** Enhancing wayfinding will not only aid in navigation but also improve the overall security by ensuring that students, staff, and visitors can easily locate, and access safe zones and emergency exits.

This funding request places a particular emphasis on the Anchorage Campus learning hub, which includes both the UAA/APU Consortium Library and the Social Sciences Building. These key facilities serve as critical learning environments, and their security is paramount to fostering a safe and conducive educational atmosphere.

UAS Ketchikan Campus Maritime Center Backup Heating Installation and Automation System Renewals for Paul and Ziegler Buildings, and Paul Building Roof Upgrade

Requested Amount: \$820.0

Legislation Amount: \$400.0

The \$400k in legislation will be used to repair and renovate the Paul building envelope, mansard system as funding allows.

The Ketchikan Campus encompasses 50,000 square feet of space, under three separate buildings, with a total value of \$33 million. UAS should be investing \$1-2 million each year for the maintenance and renovation of these buildings to keep them adequately maintained and repaired. When UAS is not able to provide adequate funding to repair or replace building systems at the end of their design life, these systems are added to the universities DM/RR list. This project will address some of the most pressing needs on the Ketchikan Campus including:

The Paul Building has a mansard-type roof system that was constructed using a cement-bonded siding material. This material has proven not to be able to withstand the frequent precipitation experienced in Ketchikan and is now falling apart. The project will replace the siding/roofing material with a Bermuda metal material that is more resistant to constant rain. This project had to be cut into two phases because

bids came in double the engineer's estimate and UAS could only fund half of the project. The first phase was completed using FY23 DM/RR funding provided by Alaska.

The **Maritime Center** currently has no backup heating system. This work would install an electric boiler as a backup to the existing oil boiler. This will reduce the risk of having to shut down the campus during the failure of the main boiler. It will also reduce the monthly utility cost by providing building managers with the option of switching between electricity and oil depending on which is the least expensive that month.

The Building Automation System (BAS) for the **Paul and Ziegler buildings** is an old version that the manufacturer no longer services. This project will upgrade the BAS to the latest version which will require an upgrade to the BAS server and some of the BAS sensors. This new system will also help improve the operating efficiency of the heating and ventilation systems.

Approved by BOR 5/22/2025

**Capital Budget
References**

Approved by BOR 5/22/2025

University of Alaska FY26 Facilities Maintenance Budget Distribution																	
Location	Facility Inventory Fall 2023 ⁽¹⁾ Gordian Replacement Values						Current DM/R&R Backlog (\$1,000)	Calculated Index ⁽²⁾			Operating Budget					Capital Budget Deferred Maintenance and Renewal & Repurposing	
	# of Bldgs	Avg. Age (years)	Gross Area (sq. feet)	Headct. Emp. + Student	Replace't Value (RV) (\$1,000)			Wt Age- Value Index	Density Index	Dist. %	Budget % of Goal	FY25 Base RV	Base Fund'g Adjust	FY26 Budget Min	Request	Approp.	
Anchorage Campus	<i>Anc.</i>	67	31.7	2,769,842	10,884	1,941,939.7	414,864.7	48.6	0.10	22.3%	13,400.0	0.7%	9,046.8	447.2	9,494.0	13,370.0	3,200.0
UAA Community Campuses		31	30.4	467,018	4,626	360,380.9	13,502.2	10.7	0.25	7.1%	4,260.0	1.2%	1,978.9	142.4	2,121.3	4,300.0	0.0
<i>Kenai Peninsula College</i>	<i>Sold. & Hom.</i>	11	31.1	184,907	2,009	150,986.2	2,215.5	4.5	0.07	2.6%							
<i>Kodiak College</i>	<i>Kodiak</i>	5	46.8	56,693	664	34,790.4	1,702.2	1.7	0.07	1.4%							
<i>Matanuska-Susitna College</i>	<i>Palmer</i>	9	31.8	157,379	1,198	119,258.5	3,167.7	3.6	0.05	2.0%							
<i>Prince Wm. Sound College</i>	<i>Valdez</i>	6	14.5	68,039	755	55,345.8	6,416.9	1.0	0.07	1.1%							
	UAA Total	98	31.4	3,236,860	15,510	2,302,320.6	428,366.9	59.3	0.35	29.4%	17,660.0	0.8%	11,025.7	589.6	11,615.3	17,670.0	3,200.0
Troth Yeddha' Campus/CTC⁽³⁾	<i>Fbks.</i>	232	40.5	3,941,704	10,170	3,905,690.7	951,416.0	130.8	0.18	58.3%	35,010.0	0.9%	15,591.9	1,169.3	16,761.2	34,940.0	5,600.0
UAF Community Campuses		25	29.8	155,863	1,915	192,197.1	40,734.7	6.0	0.10	3.6%	2,160.0	1.1%	654.3	72.1	726.4	2,200.0	0.0
<i>Bristol Bay Campus</i>	<i>Dillingham</i>	3	14.3	20,341	281	20,110.3	1,443.7	0.3	0.02	0.3%							
<i>Chukchi Campus</i>	<i>Kotzebue</i>	1	47.0	10,362	133	19,699.9	9,303.5	0.9	0.01	0.5%							
<i>College of Indigenous Studies</i>	<i>Fbks.</i>	1	20.0	22,908	603	22,922.1	670.5	0.5	0.03	0.5%							
<i>Interior Alaska Campus⁽³⁾</i>	<i>Various</i>	3	40.3	21,921	279	19,886.6	2,524.6	0.9	0.02	0.5%							
<i>Kuskokwim Campus</i>	<i>Bethel</i>	7	39.3	58,391	357	74,064.3	20,606.5	3.0	0.02	1.5%							
<i>Northwest Campus</i>	<i>Nome</i>	10	23.8	21,940	262	35,513.8	6,185.7	0.5	0.01	0.3%							
	UAF Total	257	39.4	4,097,567	12,085	4,097,887.8	992,150.7	136.8	0.21	61.9%	37,170.0	0.9%	16,246.2	1,241.4	17,487.6	37,140.0	5,600.0
Southeast Campus	<i>Juneau</i>	29	30.0	375,576	1,527	293,204.2	21,816.0	7.7	0.11	4.5%							
UAS Community Campuses		4	11.8	117,546	1,430	76,189.8	5,583.0	0.8	0.33	3.7%							
<i>Ketchikan Campus</i>	<i>Ketchikan</i>	3	12.0	49,488	653	41,685.8	3,465.0	0.5	0.18	2.0%							
<i>Sitka Campus</i>	<i>Sitka</i>	1	11.0	68,058	777	34,504.0	2,118.0	0.4	0.15	1.7%							
	UAS Total	33	27.9	493,122	2,957	369,394.0	27,399.0	8.5	0.44	8.2%	4,900.0	1.3%	2,024.1	164.4	2,188.5	4,890.0	1,200.0
UA System Office⁽⁴⁾	<i>Various</i>	3	34.3	104,901	3	100,299.9	20,061.0	1.0	0.00	0.5%	270.0	0.3%	260.0	4.6	264.6	300.0	
	UASO Total	3	34.3	104,901	3	100,299.9	20,061.0	1.0	0.00	0.5%	270.0	0.3%	260.0	4.6	264.6	300.0	0.0
	UA Total	391	36.4	7,932,451	30,555	6,869,902.3	1,467,977.5	205.6	1.00	100.0%	60,000.0	0.9%	29,556.0	2,000.0	31,556.0	60,000.0	10,000.0
UA Investment Properties⁽⁵⁾	<i>Various</i>	9	43.2	275,050	0.0	203,154.4	15,545.0										
	Grand Total	400	36.5	8,207,501	30,555	7,073,056.6	1,483,522.5	205.6	1.00	100.0%	60,000.0	0.8%	29,556.0	2,000.0	31,556.0	60,000.0	10,000.0

1. Inventory values are buildings only and do not include infrastructure, other capital assets, or land.

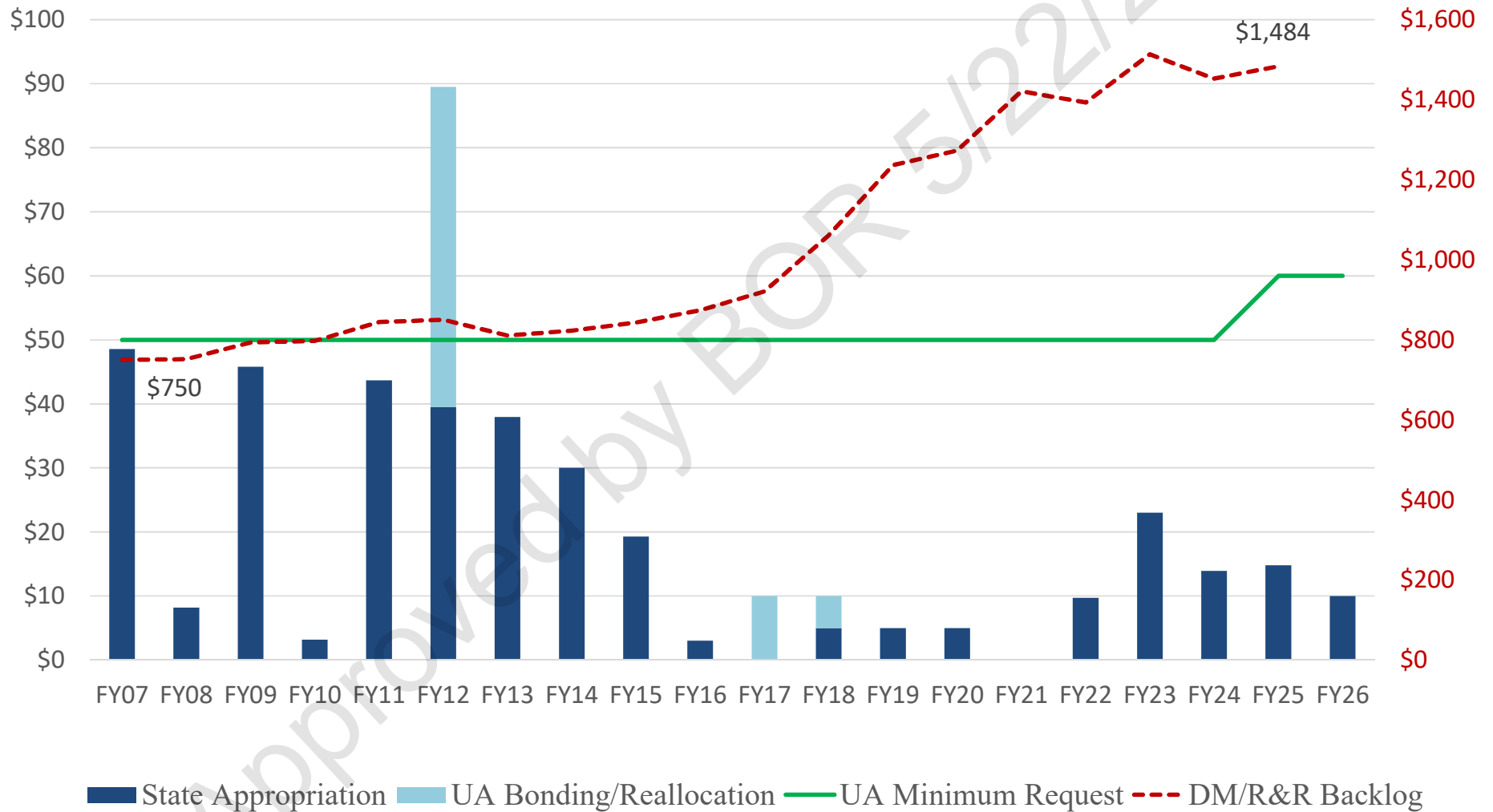
2. The index (distribution) is the sum of the 90% weighted age-value index (age multiplied by the replacement value and then divided by 1M) and the 10% weighted density index (student and employee headcount per 100k gsf).

3. In FY26, the Interior Alaska College merged with the University of Alaska Fairbanks Community and Technical College (CTC).

4. UASO headcount includes land management employees since this reflects the occupancy level of system office buildings. UASO distribution % is reduced to allow a larger portion of the funding to be distributed to the universities.

5. UA investment properties are revenue-generating facilities leased to non-UA tenants.

Capital Budget DM/R&R Funding History Unrestricted General Funds & Backlog (in millions of \$)



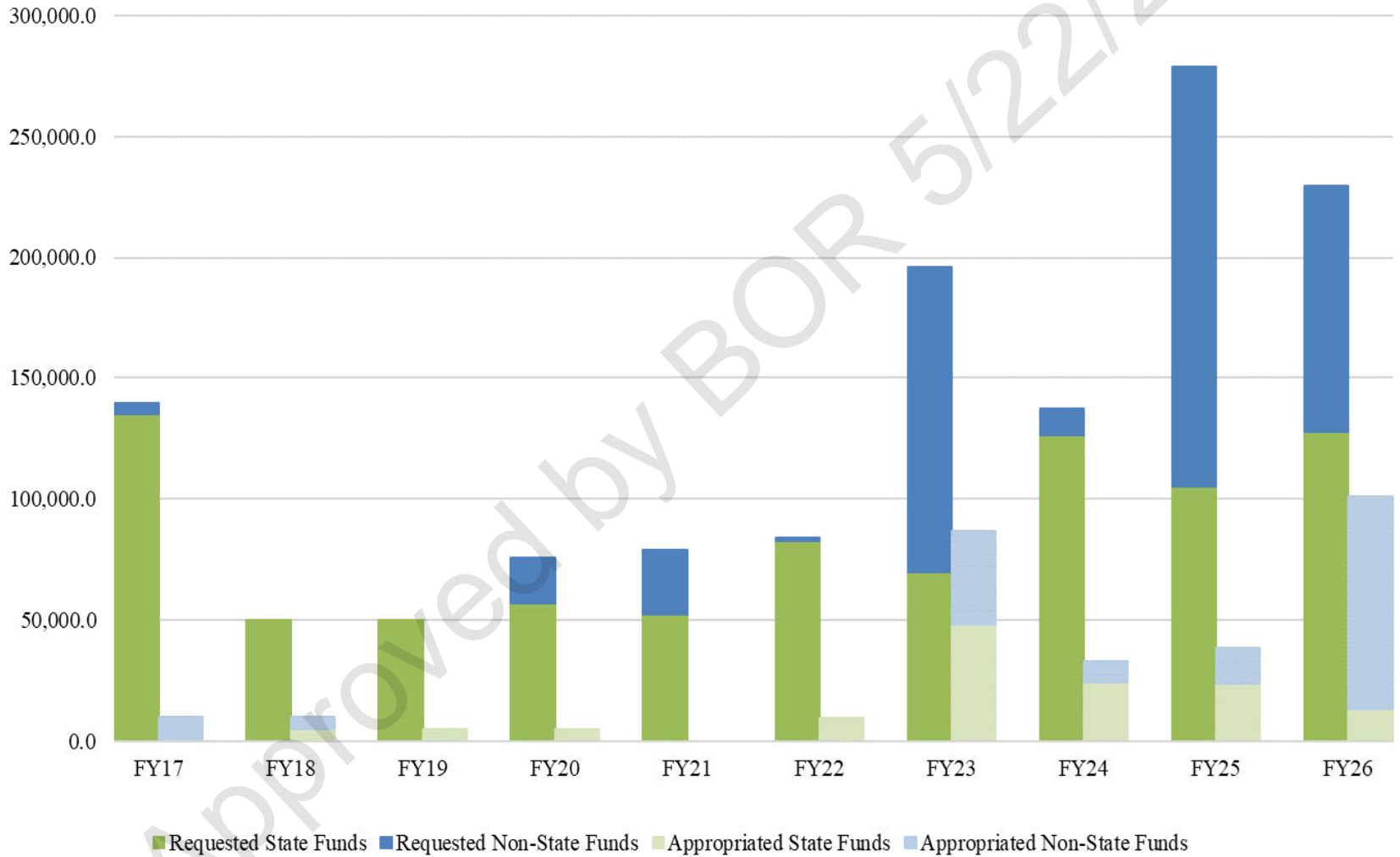
University of Alaska
 Capital Budget Request vs. State Appropriation
 FY17-FY26
 (in thousands of \$)

Request	Renewal and Repurposing	Add/Expand	New Facilities	Equipment	Other⁽²⁾	Total
FY17	100,000.0		34,800.0			134,800.0
FY18	50,000.0					50,000.0
FY19	50,000.0					50,000.0
FY20	50,000.0				7,000.0	57,000.0
FY21	50,000.0				2,500.0	52,500.0
FY22	50,000.0				32,881.4	82,881.4
FY23	50,000.0				20,000.0	70,000.0
FY24	74,300.0				52,200.0	126,500.0
FY25	66,000.0	7,000.0			32,220.0	105,220.0
FY26	60,000.0	24,600.0			43,000.0	127,600.0
Total	600,300.0	31,600.0	34,800.0		189,801.4	856,501.4
10 yr. Avg.	60,030.0	3,160.0	3,480.0		18,980.1	85,650.1

Approp.⁽¹⁾	Renewal and Repurposing	Add/Expand	New Facilities	Equipment	Other⁽²⁾	Total
FY17						
FY18	5,000.0					5,000.0
FY19	5,000.0					5,000.0
FY20	5,000.0					5,000.0
FY21						
FY22	9,700.0					9,700.0
FY23	23,018.4				25,250.0	48,268.4
FY24	13,911.0				10,500.0	24,411.0
FY25	14,795.2				9,220.0	24,015.2
FY26	10,000.0	3,250.0				13,250.0
Total	86,424.6	3,250.0			44,970.0	134,644.6
10 yr. Avg.	8,642.5	325.0			4,497.0	13,464.5

1. Capital appropriations are reported in the year the legislation is passed, regardless of the effective date.
2. Includes research and other capital appropriations.

**University of Alaska
Capital Request and Appropriation Summary FY17-FY26
(in thousands of \$)**



*Capital appropriations are reported in the year the legislation is passed, regardless of the effective date.

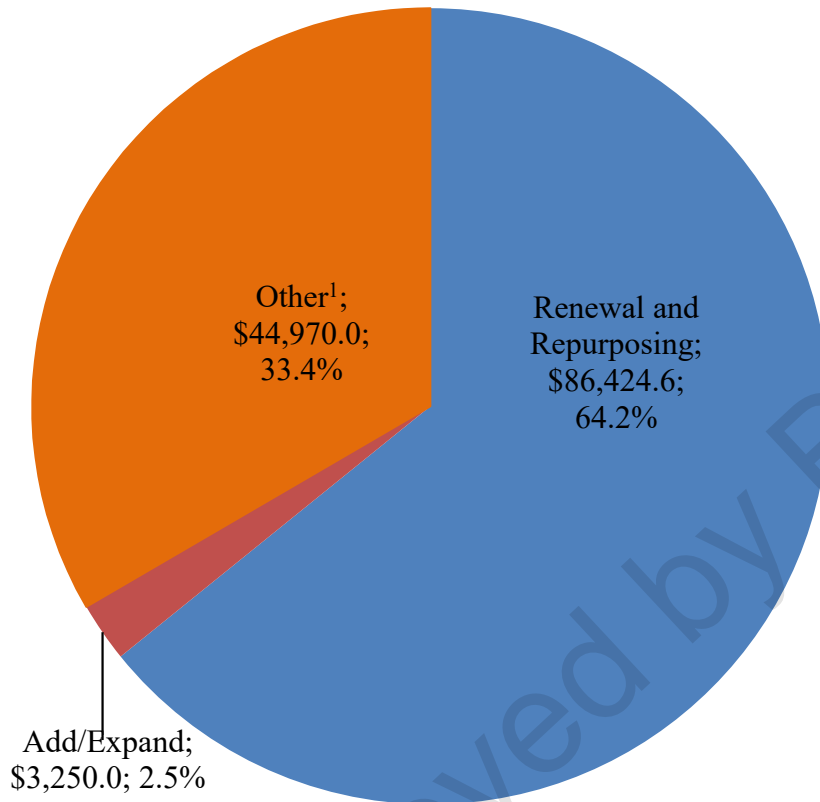
University of Alaska
State Appropriation Summary by Category
FY17-FY26
(in thousands of \$)

Campus	Location	Renewal and Repurposing		Additions / Expansions	New Facilities	Equipment	Other ¹	Total		
Anchorage Campus	Anchorage	27,527.2	31.9%	1,250.0			350.0	0.8%	29,127.2	21.6%
Kenai Peninsula College	Soldotna	2,377.5	3.7%				5.2	0.4%	2,382.7	2.5%
Kachemak Bay	Homer	61.6					61.6			
Kodiak College	Kodiak	229.9					5.2		235.0	
Matanuska-Susitna College	Palmer	395.7					395.7			
Prince Wm. Sound College	Valdez	132.4					186.1		318.5	
	UAA	30,724.2	35.6%	1,250.0			546.4	1.2%	32,520.6	24.2%
Troth Yeddha' Campus	Fairbanks	46,811.4	54.2%				23,905.4	53.2%	70,716.7	52.5%
Community & Technical College	Fairbanks	510.0	0.6%						510.0	0.4%
Bristol Bay Campus	Dillingham	200.0	1.5%						200.0	1.0%
Chukchi Campus	Kotzebue	95.4							95.4	
College of Indigenous Studies	Various	417.0							417.0	
Interior Alaska Campus	Tok									
Interior Alaska Campus	Fort Yukon									
Interior Alaska Campus	Fairbanks									
Kuskokwim Campus	Bethel									
Northwest Campus	Nome	571.6	571.6							
	UAF	48,605.4	56.2%				23,905.4	53.2%	72,510.7	53.9%
Juneau Campus	Juneau	5,615.0	6.5%				290.0	0.6%	5,905.0	4.4%
Ketchikan Campus	Ketchikan	1,150.0	1.7%	2,000.0			228.2	0.5%	3,378.2	2.8%
Sitka Campus	Sitka	330.0								
	UAS	7,095.0	8.2%	2,000.0			518.2	1.2%	9,613.2	7.1%
UA System Office	Fairbanks						20,000.0	44.5%	20,000.0	14.9%
	UASO						20,000.0	44.5%	20,000.0	14.9%
	UA Grand Total	86,424.6	100.0%	3,250.0			44,970.0	100.0%	134,644.6	100.0%
	% of Total	64.2%		2.4%			33.4%		100.0%	

1. Includes research and other capital appropriations.

State Appropriation Summary by Category and MAU FY17 - FY26 (in thousands of \$)

State Appropriation by Category



1. Includes research and other capital appropriations.

R&R Funds by MAU

