

University of Alaska FY2021 Budget Distribution												Deferred Maintenance (DM) and Renewal & Repurposing (R&R)				
Facility Inventory 2018												Facilities Maintenance		Capital Budget Distribution		
Location	# of Bldgs	Average Age (years)	Gross Area (sq. feet)	Adjusted Value (thousands)	DM/R&R Backlog	Calculated Index (2)	Dist. %	% of Budget Adjusted Goal	FY2020 Base Budget (3)	Base Funding Reduction	One-Time Budget Minimum	FY2021 Budget (Min-GOAL)	Shortfall (Min-GOAL)	Request	Capital Budget Distribution	
																Budget
Anchorage Campus																
<i>Anc.</i>	65	27.1	3,355,066	1,312,487.0	464,388.0	25.9	26.6%	16,000.0	1.2%	10,000.0	-1,900.0	8,100.0	-7,900.0	13,200.0		
UAA Community Campuses																
<i>Soldotna</i>	31	22.1	452,414	248,322.6	26,457.2	6.0	6.2%	3,700.0	1.5%	2,100.0	-400.0	1,700.0	-2,000.0	3,100.0		
<i>Kachemak Bay</i>	8	28.8	100,672	88,055.2	5,186.0											
<i>Homer</i>	3	18.8	26,111	13,107.7	580.0											
<i>Kodiak College</i>	5	41.8	45,049	25,767.5	4,573.0											
<i>Matanuska-Susitna College</i>	9	26.8	153,371	86,404.5	9,547.2											
<i>Prince Wm. Sound College</i>	6	9.5	67,327	35,694.6	6,571.0											
UAA Total	96	26.5	3,617,480	1,560,807.5	20,845.3	31.8	32.8%	19,700.0	1.3%	12,100.0	-2,300.0	9,800.0	-9,900.0	16,300.0		
Fairbanks Campus																
<i>Fbks.</i>	245	35.2	3,400,571	2,046,653.8	614,484.4	54.4	56.0%	33,600.0	1.6%	17,000.0	-3,900.0	13,100.0	-20,500.0	28,000.0		
Community & Technical College Fbks.																
<i>Fbks.</i>	4	40.5	226,304	42,464.8	7,580.0	0.5	0.6%	300.0	0.7%	300.0	-100.0	200.0	-100.0	300.0		
UAF Community Campuses (CRCD)																
<i>Dillingham</i>	27	30.9	151,002	129,556.8	25,572.2	11.2	4.3%	2,600.0	2.0%	800.0	-300.0	500.0	-2,100.0	2,200.0		
<i>Bristol Bay Campus</i>	3	17.0	20,217	14,631.6	558.0											
<i>Chukchi Campus</i>	1	42.0	10,362	9,658.4	2,705.0											
<i>Interior Alaska Campus</i>	5	30.2	29,111	22,797.8	1,446.0											
<i>Bethel</i>	7	34.3	51,774	48,782.0	17,104.7											
<i>Northwest Campus</i>	10	33.8	16,630	18,250.8	3,263.5											
<i>College of Rural & Community Dev.</i>	1	15.0	22,908	15,436.2	500.0											
UAF Total	276	37.6	3,777,877	2,218,675.4	717,405.6	59.2	60.9%	36,500.0	1.6%	18,100.0	-4,300.0	13,800.0	-22,700.0	30,500.0		
Southeast Campus																
<i>Juneau</i>	30	27.7	384,812	217,544.5	14,516.4											
UAS Community Campuses																
<i>Ketchikan Campus</i>	5	15.4	115,908	54,854.5	3,845.0											
<i>Sitka Campus</i>	4	17.8	47,850	29,955.1	3,070.0											
<i>Sitka Campus</i>	1	6.0	68,058	24,899.4	775.0											
UAS Total	35	25.9	500,720	272,399.0	18,361.4	5.6	5.8%	3,500.0	1.3%	2,100.0	-400.0	1,700.0	-1,800.0	2,900.0		
Statewide (1)																
<i>Various</i>	10	39.3	244,928	100,091.5	9,995.2	0.5	0.5%	300.0	0.3%	300.0		300.0		300.0		
SW Total	10	39.3	244,928	100,091.5	9,995.2	0.5	0.5%	300.0	0.3%	300.0		300.0		300.0		
UA Total	417	34.1	8,141,005	4,151,975.4	1,236,607.5	97.2	100.0%	60,000.0	1.4%	32,600.0	-7,000.0	25,600.0	-34,400.0	50,000.0		

1. Statewide facility values include Land Management properties; distribution % reduced at SW to allow a larger portion of the funding to be distributed to campuses.
2. The index (distribution) is based on the individual building age times the adjusted value by campus divided by a billion.
3. Includes a \$8 million base funding reduction.