



UNIVERSITY  
*of* ALASKA

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*Many Traditions One Alaska*

## FY08 Capital Budget Appropriations

Board of Regents  
June 6-7, 2007  
Fairbanks, Alaska

Prepared by  
University of Alaska  
Statewide Planning & Budget

**University of Alaska**  
**Capital Appropriation Summary**  
**FY08**  
**(thousands)**

<b>Final Legislative HCS SB53</b>			
	<b>State Approp.</b>	<b>Receipt Authority</b>	<b>Total</b>
<b>FY08 BOR Priority Capital Needs</b>			
Maintaining Existing Facilities and Equipment R&R Annual Requirement	8,000.0		8,000.0
BioSciences Facility (BIOS) (Fairbanks)			
Reducing Deferred Maintenance and Major R&R Backlog Phase 1			
<b>Additional FY08 Capital Funding Requirements</b>			
Nursing and Allied Health Building (Anchorage)	500.0		500.0
Mat-Su College Joint Library/Auditorium			
Student Housing Dorm Addition (Juneau)			
WWAMI - Lab Upgrade/ Renovation and Additional Space Needs	475.0		475.0
Small Business Development Center	550.0		550.0
Student Life Facilities (Anchorage & Fairbanks)			
Equipment R&R			
Planning and Design for New Facilities			
UAA Sports Arena Planning	1,000.0		1,000.0
Land, Property and Facilities Acquisition			
UAA Purchase City Hall Building (Homer)	2,500.0		2,500.0
Broadband Internet Connectivity			
Receipt Authority			
Small Project Receipt Authority		15,000.0	15,000.0
Systemwide Project, Planning, and Design Receipt Authority			
Patty Sports Complex Weight Training Facility		150.0	150.0
East Campus Parking Structure and Loop Road		14,000.0	14,000.0
SFOS Facility at Lena Point Completion		6,800.0	6,800.0
<b>In UA Six Year Capital Plan not included in the BOR FY08 Capital Request</b>			
Prince William Sound Community College Maintenance Shop	750.0		750.0
<b>Not included in the BOR FY08 Capital Request</b>			
Cooperative Extension Service 4-H Program Kenai Program Assistance	90.0		90.0
	<b>13,865.0</b>	<b>35,950.0</b>	<b>49,815.0</b>

**Other agency funding related to UA:**

- \$100K Chugiak/Eagle River Chamber of Commerce – University Workforce Development Program Expansion

**University of Alaska**  
**Capital Request and Appropriation Summary**  
**FY08**  
(thousands)

	FY08 UA BOR Capital Request			Final Legislative HCS SB53		
	State Approp.	Receipt Authority	Total	State Approp.	Receipt Authority	Total
<b>FY08 BOR Priority Capital Needs</b>						
Maintaining Existing Facilities and Equipment R&R Annual Requirement	43,700.7		43,700.7	8,000.0		8,000.0
BioSciences Facility (BIOS) (Fairbanks)	105,000.0		105,000.0			
Reducing Deferred Maintenance and Major R&R Backlog Phase 1	67,366.0	3,000.0	70,366.0			
<b>Additional FY08 Capital Funding Requirements</b>						
Nursing and Allied Health Building (Anchorage)	40,000.0		40,000.0	500.0		500.0
Mat-Su College Joint Library/Auditorium	10,000.0		10,000.0			
Student Housing Dorm Addition (Juneau)	2,895.0	2,895.0	5,790.0			
WWAMI - Lab Upgrade/ Renovation and Additional Space Needs	475.0		475.0	475.0		475.0
Small Business Development Center	550.0		550.0	550.0		550.0
Student Life Facilities (Anchorage & Fairbanks)	29,000.0	19,000.0	48,000.0			
Equipment R&R	5,849.0		5,849.0			
Planning and Design for New Facilities	2,000.0		2,000.0	1,000.0 *		1,000.0
Land, Property and Facilities Acquisition	5,500.0		5,500.0	2,500.0 **		2,500.0
Broadband Internet Connectivity	20,000.0	10,000.0	30,000.0			
Receipt Authority						
Small Project Receipt Authority		15,000.0	15,000.0		15,000.0	15,000.0
Systemwide Project, Planning, and Design Receipt Authority		40,000.0	40,000.0			
Patty Sports Complex Weight Training Facility		150.0	150.0		150.0	150.0
East Campus Parking Structure and Loop Road		14,000.0	14,000.0		14,000.0	14,000.0
SFOS Facility at Lena Point Completion		6,800.0	6,800.0		6,800.0	6,800.0
<b>In UA Six Year Capital Plan not included in the BOR FY08 Capital Request</b>						
Prince William Sound Community College Maintenance Shop				750.0		750.0
<b>Not included in the BOR FY08 Capital Request</b>						
Cooperative Extension Service 4-H Program Kenai Program Assistance				90.0		90.0
	<b>332,335.7</b>	<b>110,845.0</b>	<b>443,180.7</b>	<b>13,865.0</b>	<b>35,950.0</b>	<b>49,815.0</b>

**Other agency funding related to UA:**

- \$100K Chugiak/Eagle River Chamber of Commerce – University Workforce Development Program Expansion

\* UAA Sports Arena Planning

\*\* UAA Purchase City Hall Building (Homer)

**University of Alaska**  
**Capital Request and Appropriation Summary by Campus**  
**FY08**  
**(thousands)**

		<u>Board of Regents' Request</u>			<u>Final Legislation HCS SB53</u>		
		<u>State</u>	<u>Receipt</u>	<u>Total</u>	<u>State</u>	<u>Receipt</u>	<u>Total</u>
		<u>Approp.</u>	<u>Authority</u>		<u>Approp.</u>	<u>Authority</u>	<u>Total</u>
<b>UAA</b>							
Anchorage Campus	Anchorage	94,805.0	36,000.0	130,805.0	6,025.0	14,000.0	20,025.0
Kenai Peninsula College	Soldotna	615.0		615.0			
Kenai Peninsula College	Homer	4,200.0		4,200.0	2,500.0		2,500.0
Kodiak College	Kodiak	2,950.0		2,950.0			
Matanuska-Susitna College	Palmer	13,000.0		13,000.0			
Prince William Sound Community College	Valdez	3,600.0		3,600.0	750.0		750.0
		<u>119,170.0</u>	<u>36,000.0</u>	<u>155,170.0</u>	<u>9,275.0</u>	<u>14,000.0</u>	<u>23,275.0</u>
<b>UAF</b>							
Fairbanks Campus	Fairbanks	162,059.0	150.0	162,209.0		150.0	150.0
Fairbanks Campus	Juneau		6,800.0	6,800.0		6,800.0	6,800.0
Fairbanks Campus (CES)	Kenai				90.0		90.0
Kuskokwim Campus	Bethel	4,000.0		4,000.0	4,000.0		4,000.0
Northwest Campus	Nome	175.0		175.0			
		<u>166,234.0</u>	<u>6,950.0</u>	<u>173,184.0</u>	<u>4,090.0</u>	<u>6,950.0</u>	<u>11,040.0</u>
<b>UAS</b>							
Juneau Campus	Juneau	14,670.0	2,895.0	17,565.0	500.0		500.0
Sitka Campus	Sitka	2,900.0		2,900.0			
		<u>17,570.0</u>	<u>2,895.0</u>	<u>20,465.0</u>	<u>500.0</u>		<u>500.0</u>
<b>UA</b>							
Statewide	Systemwide	1,500.0		1,500.0			
Undistributed		27,861.7	65,000.0	92,861.7		15,000.0	15,000.0
		<u>29,361.7</u>	<u>65,000.0</u>	<u>94,361.7</u>		<u>15,000.0</u>	<u>15,000.0</u>
<b>Total</b>		<u><u>332,335.7</u></u>	<u><u>110,845.0</u></u>	<u><u>443,180.7</u></u>	<u><u>13,865.0</u></u>	<u><u>35,950.0</u></u>	<u><u>49,815.0</u></u>

**University of Alaska**  
**Appropriation History by Campus**  
**FY08**  
**(thousands)**

		State Appropriation		
		<b>FY08</b>	<b>FY00-FY07</b>	<b>Total FY00-FY08</b>
<b>UAA</b>				
Anchorage Campus	Anchorage	6,025.0	172,154.7	178,179.7
Kenai Peninsula College	Soldotna		8,012.5	8,012.5
Kenai Peninsula College	Homer	2,500.0	3,965.0	6,465.0
Kodiak College	Kodiak		1,530.0	1,530.0
Matanuska-Susitna College	Palmer		2,940.3	2,940.3
Prince William Sound Community College	Valdez	750.0	5,269.3	6,019.3
		<b>9,275.0</b>	<b>193,871.8</b>	<b>203,146.8</b>
<b>UAF</b>				
Fairbanks Campus	Fairbanks		82,119.5	82,119.5
Fairbanks Campus	Juneau		19,000.0	19,000.0
Fairbanks Campus	Palmer			
Fairbanks Campus	Seward			
Fairbanks Campus (CES)	Kenai	90.0		90.0
Bristol Bay Campus	Dillingham		3,329.0	3,329.0
Chukchi Campus	Kotzebue		580.0	580.0
Interior-Aleutians Campus	Fairbanks		240.0	240.0
Kuskokwim Campus	Bethel	4,000.0	254.1	4,254.1
Northwest Campus	Nome		190.0	190.0
Tanana Valley Campus	Fairbanks		14,000.0	14,000.0
		<b>4,090.0</b>	<b>119,712.6</b>	<b>123,802.6</b>
<b>UAS</b>				
Juneau Campus	Juneau	500.0	20,183.6	20,683.6
Ketchikan Campus	Ketchikan		5,960.0	5,960.0
Sitka Campus	Sitka		970.0	970.0
		<b>500.0</b>	<b>27,113.6</b>	<b>27,613.6</b>
<b>UA</b>				
Statewide	Systemwide		3,941.0	3,941.0
Undistributed				
			<b>3,941.0</b>	<b>3,941.0</b>
<b>Total</b>		<b>13,865.0</b>	<b>344,639.0</b>	<b>358,504.0</b>

University of Alaska  
 Capital Budget Distribution Detail  
 FY08  
 (thousands)

				<u>Appropriation</u>			
MAU Campus	Location	Project Name	BOR Request Total	State Approp.	Federal Receipt Auth.	Other Receipt Auth.	Total
<b>Maintaining Existing Facilities and Equipment R&amp;R Annual Requirement</b>							
		Bethel Campus Facility Roof, Heating, and Structural					
UAF	Kuskokwim Campus	Bethel	Renewal	4,000.0	4,000.0		4,000.0
UAA	Main Campus	Anchorage	Campus Roof Replacement	5,600.0	3,500.0		3,500.0
	Kenai Peninsula						
UAA	College	Soldotna	Community Campus Cable Plant Renewal	350.0			
	Kenai Peninsula						
UAA	College	Homer	Community Campus Cable Plant Renewal	200.0			
UAA	Kodiak College	Kodiak	Community Campus Cable Plant Renewal	350.0			
	Matanuska-Susitna						
UAA	College	Palmer	Community Campus Cable Plant Renewal	300.0			
	Prince William Sound						
UAA	Community College	Valdez	Community Campus Cable Plant Renewal	450.0			
UAF	Main Campus	Fairbanks	Critical Electrical Distribution (PPS)	12,500.0			
UAA	Main Campus	Anchorage	Fire Alarm Panel Upgrade	500.0			
UAA	Kodiak College	Kodiak	Community Campus Fire Systems Upgrade	100.0			
	Matanuska-Susitna						
UAA	College	Palmer	Community Campus Fire Systems Upgrade	200.0			
UAS	Main Campus	Juneau	Anderson Science Building Renovation	7,650.0	500.0		500.0
UAA	Main Campus	Anchorage	Elevator Safety/Code Upgrades	750.0			
			Fairbanks Campus Main Sanitary Waste Line				
UAF	Main Campus	Fairbanks	Repairs	2,850.0			
			Elevator Safety and Modernization Upgrades Phase 4				
UAF	Main Campus	Fairbanks	of 7	450.0			
UAF	Main Campus	Fairbanks	Arctic Health Fire Sprinklers Phase 2 of 2	850.0			
UA	Systemwide	Systemwide	Upgrade Core Backbone Network	100.0			
UAF	Main Campus	Fairbanks	Upgrade Core Backbone Network	550.0			
UA	Systemwide	Systemwide	Upgrade Remote Campuses	1,000.0			
UA	Systemwide	Systemwide	Video-Conference Endpoint Lifecycle Replacement	375.7			
UAA	Main Campus	Anchorage	Gas Extraction System at Merrill Field	575.0			

University of Alaska  
 Capital Budget Distribution Detail  
 FY08  
 (thousands)

				<b>Appropriation</b>				
				<b>BOR Request Total</b>	<b>State Approp.</b>	<b>Federal Receipt Auth.</b>	<b>Other Receipt Auth.</b>	<b>Total</b>
<b>MAU Campus</b>	<b>Location</b>	<b>Project Name</b>						
UAA	Main Campus	Anchorage	EM1 and EM2 Piping Replacement	1,500.0				
UAF	Main Campus	Fairbanks	Fairbanks Main Campus Wide Roof Replacement	1,500.0				
UA	Systemwide	Systemwide	Code Projects Community Campus	1,000.0				
				<b>43,700.7</b>	<b>8,000.0</b>			<b>8,000.0</b>
<b>Priority New Construction</b>								
UAF	Main Campus	Fairbanks	BioSciences Facility (BIOS)	105,000.0				
<b>Reducing Deferred Maintenance and Major R&amp;R Backlog Phase 1</b>								
				<b>70,366.0</b>				
<b>New Construction</b>								
UAA	Main Campus	Anchorage	Nursing and Allied Health Building	40,000.0	500.0			500.0
		Matanuska-Susitna						
UAA	College	Palmer	Mat-Su College Joint Library/Auditorium	10,000.0				
UAS	Main Campus	Juneau	Student Housing Dorm Addition (Juneau)	5,790.0				
				<b>55,790.0</b>	<b>500.0</b>			<b>500.0</b>
<b>Medical Program Lab Upgrade/Renovation</b>								
UAA	Main Campus	Anchorage	WWAMI - Lab Upgrade/ Renovation and Additional Space Needs	475.0	475.0			475.0
<b>Small Business Development Center</b>								
UAA	Main Campus	Anchorage	Small Business Development Center	550.0	550.0			550.0
<b>Student Life Facilities</b>								
				<b>48,000.0</b>				
<b>Academic Equipment</b>								
				<b>2,845.0</b>				
<b>Administrative Equipment</b>								
				<b>3,004.0</b>				
<b>Planning and Design for New Facilities</b>								
UAF	Main Campus	Fairbanks	Engineering and Technology Building Planning	500.0				
UAF	Main Campus	Fairbanks	University Public Safety Building Planning	500.0				

University of Alaska  
 Capital Budget Distribution Detail  
 FY08  
 (thousands)

				<b>Appropriation</b>				
<b>MAU Campus</b>		<b>Location</b>	<b>Project Name</b>	<b>BOR Request Total</b>	<b>State Approp.</b>	<b>Federal Receipt Auth.</b>	<b>Other Receipt Auth.</b>	<b>Total</b>
UAA	Main Campus	Anchorage	Sports Arena Planning	1,000.0	1,000.0			1,000.0
				<u>2,000.0</u>	<u>1,000.0</u>			<u>1,000.0</u>
<b>Land, Property and Facilities Acquisition</b>								
Kenai Peninsula								
UAA	College	Homer	Homer Building Acquisition and Renovation	2,500.0	2,500.0			2,500.0
UA	Systemwide	Systemwide	Land Acquisition FY08-FY09	3,000.0				
				<u>5,500.0</u>	<u>2,500.0</u>			<u>2,500.0</u>
<b>Broadband Internet Connectivity</b>								
UA	Systemwide	Systemwide	Broadband Internet Connectivity	30,000.0				
<b>Receipt Authority</b>								
UA	Systemwide	Systemwide	Small Project Receipt Authority	15,000.0		15,000.0		15,000.0
			Systemwide Project, Planning, and Design Receipt Authority	40,000.0				
UAF	Main Campus	Fairbanks	Patty Sports Complex Weight Training Facility	150.0			150.0	150.0
UAA	Main Campus	Anchorage	East Campus Parking Structure and Loop Road	14,000.0			14,000.0	14,000.0
UAF	Main Campus	Juneau	SFOS Facility at Lena Point Completion	6,800.0			6,800.0	6,800.0
				<u>75,950.0</u>		<u>15,000.0</u>	<u>20,950.0</u>	<u>35,950.0</u>
<b>In UA Six Year Capital Plan not included in the BOR FY08 Capital Request</b>								
Prince William Sound								
UAA	Community College	Valdez	Prince William Sound Community College Maintenance Shop		750.0			750.0
<b>Not included in the BOR FY08 Capital Request</b>								
UAF	Main Campus	Fairbanks	Cooperative Extension Service 4-H Program Kenai Program Assistance		90.0			90.0
<b>GRAND TOTALS</b>				<u>443,180.7</u>	<u>13,865.0</u>	<u>15,000.0</u>	<u>20,950.0</u>	<u>49,815.0</u>



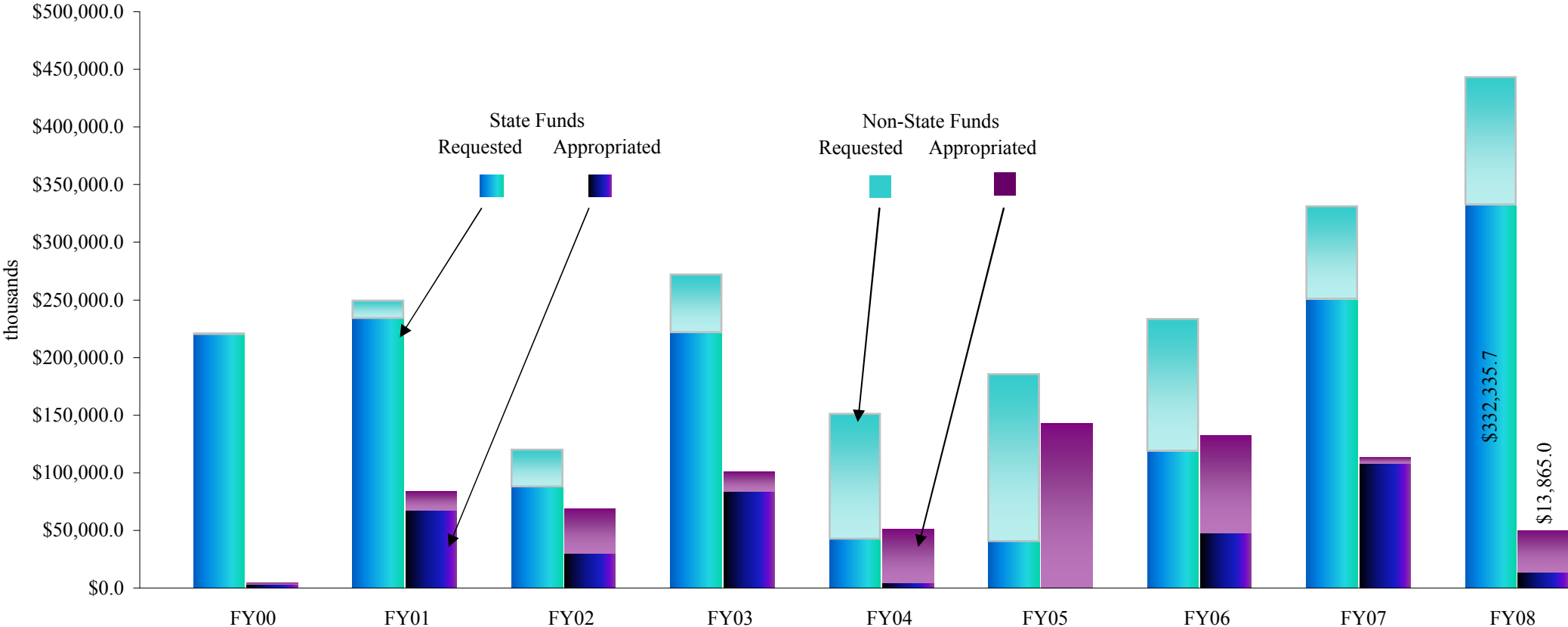
University of Alaska  
 Capital Budget Request v. State Appropriation  
 FY00 - FY08  
 (thousands)

Request	Safety, Code, ADA, R&R	Small Additions	Major Expansions and New Facilities	Equipment	SBDC, Other	Total
FY00	162,030.6	7,182.2	42,680.0	7,500.0	450.0	219,842.8
FY01	128,515.1	24,522.6	72,414.3	7,500.0	900.0	233,852.0
FY02	26,372.1	18,342.7	37,261.2	5,272.3	450.0	87,698.3
FY03	36,917.1	14,000.0	162,685.0	7,658.1	565.0	221,825.2
FY04	14,007.0	3,400.0	19,515.5	4,141.5	1,405.0	42,469.0
FY05	10,055.0		26,550.0	3,111.3	550.0	40,266.3
FY06	40,753.5	2,600.0	70,536.0	4,403.4	550.0	118,842.9
FY07	87,520.0	9,650.0	135,983.0	16,721.9	550.0	250,424.9
FY08	131,016.0	6,395.0	186,500.0	7,874.7	550.0	332,335.7
<b>Total</b>	<b>637,186.4</b>	<b>86,092.5</b>	<b>754,125.0</b>	<b>64,183.2</b>	<b>5,970.0</b>	<b>1,547,557.1</b>
<b>9 yr. Avg.</b>	<b>70,798.5</b>	<b>9,565.8</b>	<b>83,791.7</b>	<b>7,131.5</b>	<b>663.3</b>	<b>171,950.8</b>

**Appropriation**

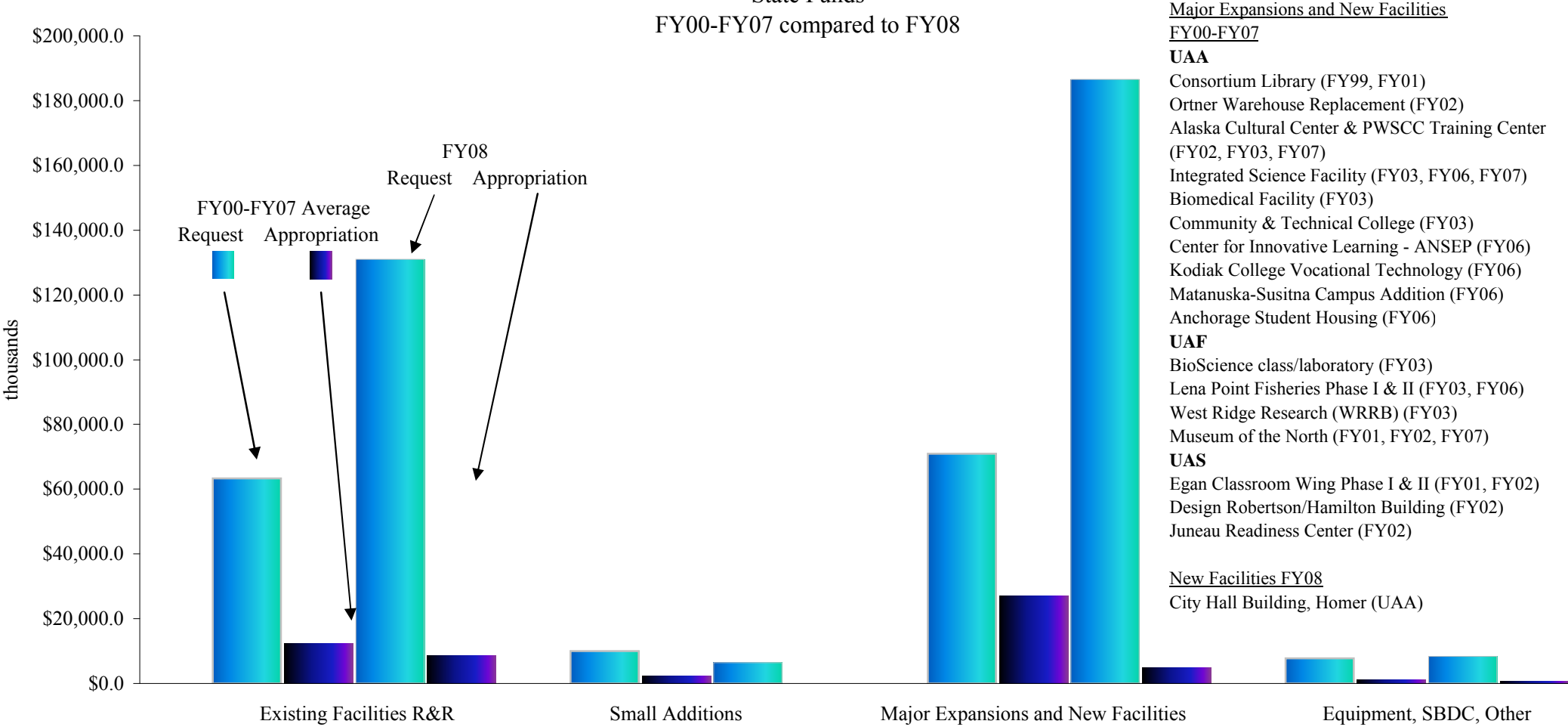
FY00		3,000.0			450.0	3,450.0
FY01	15,288.0	5,000.0	46,500.0	400.0	450.0	67,638.0
FY02	14,136.5	1,425.0	11,429.0	2,225.0	450.0	29,665.5
FY03	9,490.0	5,094.0	66,620.0	1,650.0	500.0	83,354.0
FY04	3,641.5				450.0	4,091.5
FY05					450.0	450.0
FY06	8,100.0	4,950.0	32,700.0	1,750.0	550.0	48,050.0
FY07	48,725.0		58,500.0		715.0	107,940.0
FY08	8,475.0		4,750.0		640.0	13,865.0
<b>Total</b>	<b>107,856.0</b>	<b>19,469.0</b>	<b>220,499.0</b>	<b>6,025.0</b>	<b>4,655.0</b>	<b>358,504.0</b>
<b>9 yr. Avg.</b>	<b>11,984.0</b>	<b>2,163.2</b>	<b>24,499.9</b>	<b>669.4</b>	<b>517.2</b>	<b>39,833.8</b>

University of Alaska  
 Capital Request and Appropriation Summary  
 FY00-FY08



\* State funds include: AHFC Bonds, General Obligation Bonds and Tobacco Settlement Bonds.

University of Alaska  
 Average Capital Request by Category compared to Average Appropriation  
 State Funds  
 FY00-FY07 compared to FY08



- Major Expansions and New Facilities  
FY00-FY07
- UAA**
  - Consortium Library (FY99, FY01)
  - Ortner Warehouse Replacement (FY02)
  - Alaska Cultural Center & PWSCC Training Center (FY02, FY03, FY07)
  - Integrated Science Facility (FY03, FY06, FY07)
  - Biomedical Facility (FY03)
  - Community & Technical College (FY03)
  - Center for Innovative Learning - ANSEP (FY06)
  - Kodiak College Vocational Technology (FY06)
  - Matanuska-Susitna Campus Addition (FY06)
  - Anchorage Student Housing (FY06)
  - UAF**
  - BioScience class/laboratory (FY03)
  - Lena Point Fisheries Phase I & II (FY03, FY06)
  - West Ridge Research (WRRB) (FY03)
  - Museum of the North (FY01, FY02, FY07)
  - UAS**
  - Egan Classroom Wing Phase I & II (FY01, FY02)
  - Design Robertson/Hamilton Building (FY02)
  - Juneau Readiness Center (FY02)
- New Facilities FY08  
 City Hall Building, Homer (UAA)

## **FY08 Capital Requests Project Narratives**

### **FY08 BOR Priority Capital Needs**

#### **Maintaining Existing Facilities and Equipment R&R Annual Requirement**

**(GF: \$8,000.0, Total: \$8,000.0)**

- UAF Bethel Campus Facility Roof, Heating and Structural Renewal  
(GF: \$4,000.0, Total: \$4,000.0)  
Funding will allow for major renovations and code upgrades for the vocational lab facility including necessary roof repairs, structural upgrades, heating system improvements and exterior rehabilitation. The request also provides for the build-out within the existing structure of a classroom and lab to accommodate the allied health and nursing programs.
- UAA Campus Roof Replacement  
(GF: \$3,500.0, Total: \$3,500.0)  
UAA will systematically address roofing replacement by re-roofing 5 percent of the buildings each year. This will fund four years of roofing projects on the main campus and two buildings at Kenai Peninsula College.
- UAS Anderson Science Building Renovation  
(GF: \$500.0, Total: \$500.0)  
With the move of the UAF School of Fisheries and Ocean Sciences to the new Lena Point facility in 2008, the Anderson Building will now need remodeling to serve the needs of the UAS Science Department. The project will include classroom, laboratory, faculty office and research spaces, as well as construction of a pedestrian crossing on Glacier Highway.

#### **Additional FY08 Capital Funding Requirements**

##### **New Construction**

**(GF: \$500.0, Total: \$500.0)**

- UAA Nursing and Allied Health Building  
(GF: \$500.0, Total: \$500.0)  
UAA is uniquely situated, surrounded by two of the largest hospital complexes in Alaska. As the U-Med District grows, neighboring institutions continue to grow, requiring trained employees. This facility is envisioned as an 80,000 gsf building to be located on the land parcel UAA received in the 2005 trade with Providence Hospital. The facility would accommodate nursing, allied health, WWAMI, and possibly behavioral health programs.

##### **Medical Program Lab Upgrade/Renovation**

**(GF: \$475.0, Total: \$475.0)**

- UAA WWAMI - Lab Upgrade/ Renovation and Additional Space Needs  
(GF: \$475.0, Total: \$475.0)  
This is one-time capital funding necessary to accommodate the planned WWAMI program expansion. Funding will build out, renovate, furnish and equip approximately 3,000 gsf of additional space, including study space, office space for new faculty and expansion/upgrade of laboratory space. Partial funding of \$475,000 was received in FY07.

**Small Business Development Center**  
**(GF: \$550.0, Total: \$550.0)**

- UAA Small Business Development Center  
(GF: \$550.0, Total: \$550.0)  
The Alaska Small Business Development Center (ASBDC) is a statewide business assistance program. The services it offers to small businesses are not duplicated or provided by any other agency or organization. The primary emphasis of the program is in-depth, quality business counseling. Through professional counseling, small businesses are assisted in solving problems concerning operations, manufacturing, engineering technology exchange, accounting, business strategy development and other productivity and management improvement. The individual business counseling is supplemented with quality business training designed to improve the skills and knowledge of existing and prospective small business owners/managers. This is the base operating funding for SBDC operations. Due to historical circumstances, this funding is accommodated annually through the capital budget.

**Planning and Design for New Facilities**  
**(GF: \$1,000.0, Total: \$1,000.0)**

- UAA Sports Arena Planning  
(GF: \$1,000.0, Total: \$1,000.0)  
The UAA Sports Arena is a new facility designed to address the sports and recreation needs of UAA's growing student population and the needs of the surrounding Anchorage community consistent with the Anchorage 2020 plan. The project is envisioned as a 7500 seat ice and flexible athletic and public event venue with outdoor game fields and associated parking. The arena facility will house intercollegiate athletic programs, including team meeting rooms, practice and training areas, coaching and administrative offices, and building support spaces. This request is to fund further planning of the Sports Arena project.

**Land, Property and Facilities Acquisition**  
**(GF: \$2,500.0, Total: \$2,500.0)**

- UAA Homer Building Acquisition and Renovation  
(GF: \$2,500.0, Total: \$2,500.0)  
The Kachemak Bay Campus of the Kenai Peninsula College is currently split between the main campus facility (East Campus) and school district lease space approximately 1.5 miles away (West Campus). Co-location of the Kachemak Bay programs has long been a program desire of the campus. The logical place for expansion is next door to the existing campus building.

## **Receipt Authority**

**(NGF: \$35,950.0, Total: \$35,950.0)**

- Small Project Receipt Authority  
(NGF: \$15,000.0, Total: \$15,000.0)  
This request is an estimation of potential federal receipt authority needed for FY08-FY13 projects at the main and community campuses. Prior small project federal receipt authority was used for Title III improvements to rural campuses including Bristol Bay and Chukchi (2005), the Allied Health Center at TVCC (2004) and the Center for Nanosensor Technology at UAF (2003). In the last two years, there have been twelve different projects with three different federal agencies that utilized UA's previous project receipt authority approved in 2005.
- UAF Patty Sports Complex Weight Training Facility Planning  
(NGF: \$150.0, Total: \$150.0)  
As UAF's Division 1 and 2 sports programs grow, the facilities used by the players must be upgraded and expanded to continue to attract top notch athletes. A new weight training facility will be used by all NCAA sanctioned sports at UAF and further UAF's competitive edge and athlete recruitment. This funding authority is for building a facility initially estimated at \$9M.
- UAA East Campus Parking Structure and Loop Road  
(NGF: \$14,000.0, Total: \$14,000.0)  
This project is to construct a parking garage in association with the UAA Integrated Science Facility. It is being designed for 450-600 car capacity. A portion of the Integrated Science project funding will be dedicated to this project. This request is for the remaining receipt authority needed to account for additional project funding through user fees, parking fees, and debt service.
- SFOS Facility at Lena Point Completion  
(NGF: \$6,800.0, Total: \$6,800.0)  
The facility at Lena Point will provide long-term support for SFOS and its academic and research mission. The proposed facility will be approximately 31,000 GSF and is planned to accommodate instructional and research activities.

## **In UA Six Year Capital Plan not included in the BOR FY08 Capital Request**

**(GF: \$750.0, Total: \$750.0)**

- Prince William Sound Community College Maintenance Shop  
(GF: \$750.0, Total: \$750.0)  
Adequate space for maintenance functions and storage space for materials is needed at Prince William Sound Community College (PWSCC). This project will fund construction of critical campus support space.

## **Not included in the BOR FY08 Capital Request**

**(GF: \$90.0, Total: \$90.0)**

- Cooperative Extension Service 4-H Program Kenai Program Assistance  
(GF: \$90.0, Total: \$90.0)  
4-H sponsored programs are an important part of a community. This funding will support the 4-H program on the Kenai Peninsula.