



**Table of Contents**

Introduction..... 1

Proposed FY14 Operating Budget Request ..... 3

FY14 Operating Budget Adjusted Base Detail..... 4

FY14 Operating Budget Request Items ..... 5

FY14 High Demand Program Requests by Initiative ..... 11

FY14 Operating Budget Program Descriptions..... 12

Operating Budget Trend by MAU/Campus ..... 25

Graph: Expenditure by Category and Revenue by Fund Type FY12..... 26

Graph: Revenue by Source FY08-FY12, FY 13-FY14 est..... 27

Approved by BOR 11/7/12



























































