******

***University of Alaska, Statewide Workforce Development***

***FY20 TVEP Status Report***

**Note:** 1. Save the form and name the file with your information (e.g., FY20TVEPReport\_Campus\_Program/ Project). 2. Complete all relevant fields related to your program/project. 3. Submit your report electronically by January 17, 2020 to your University TVEP point of contact (see [UA TVEP Manual](https://www.alaska.edu/research/wp/funding/) for specifics). 4. For additional assistance, contact Teri Cothren, Associate Vice President of UA Workforce Development at 907-786-1171 or tgcothren@alaska.edu.

|  |  |
| --- | --- |
| **University:** | Click or tap here to enter text. |
| **Campus:** | Click or tap here to enter text. |
| **Department:** | Click or tap here to enter text. |
| **Program/Project Title:** | Click or tap here to enter text. |
| **Responsible Person/Title:** | Click or tap here to enter text. |
| **TVEP Funding Request Total:** | Click or tap here to enter amount. |
| **FY20 TVEP Funding is:** | **Select one of the following:** |
| [ ]  **One-time** | [ ]  **First-time** |
| [ ]  **Continuation**  **Number of Years on TVEP:** Click or tap here to enter #. |
| **Projected unduplicated # of students served in program/project funded by TVEP for FY20:***Some examples of information sources include an internal database, Institutional Research or Banner.* | **Projected number:** Click or tap here to enter #. |
| **Information Source:** Click or tap here to enter text. |
| **Continuation program’s/project’s performance metrics for FY20** | **Student Credit Hours:** Click or tap here to enter #. |
| **Current # of Admitted Majors:** Click or tap here to enter #. |
| **Anticipated # of Graduates/Completers:** Enter # |
| **Please identify one Career Cluster1 this program/project fits within:** | **Select One Career Cluster** |
| **Is the program/project for credit or non-credit? (select one)** | [ ]  **Credit** | [ ]  **Non-credit** |
| 1. **What student outcomes, including employment, have been achieved as a result of this TVEP funding? What university credentials or degree credentials have been attained? If TVEP funded equipment, how many students had hands on experience because of this funding?**
 |
| Click or tap here to enter text. |

Career Clusters: **Agriculture, Food & Natural Resources (Includes Fisheries, Energy, Environmental Science & Green Jobs); Architecture & Construction;** Arts, AV Technology & Communications; Business Management & Administration; **Education & Training;** Finance; Government & Public Administration; **Health Sciences;** Hospitality & Tourism; **Human Services;** Information Technology; Law, Public Safety, Corrections & Security; **Manufacturing (Includes Mining & Process Technology);** Marketing; **Science, Technology, Engineering & Mathematics (Includes Research); Transportation, Distribution & Logistics (Includes Maritime)** 1

|  |
| --- |
| 1. **Please describe all that apply for how this program/project supports workforce development priorities (e.g., increases number of completers in high demand jobs, promotes partnerships, collaborates with industry, increases access with flexible delivery, improves persistence, supports faculty professional development, offers internships, promotes collaboration across the UA System to leverage resources and align programs, supports student activities (advising, career counseling, placement), expands community partnerships, is an externally accredited program, etc.**
 |
| Click or tap here to enter text. |
| 1. **What are the planned funding sources for future years of the program/project (e.g., General Funds, TVEP, tuition and/or other)? Please provide a detailed plan if on year three or more of receiving TVEP funds.**
 |
| Click or tap here to enter text. |
| **FY20 University Contribution Toward Program/Project Funding:** | Click or tap here to enter amount. |
| **FY20 Other Contribution Toward Program/Project Funding:** | Click or tap here to enter amount. |
| 1. **Please share one significant student success story, including: first/last name, certification/degree attainment, employment outcome, quote, etc. (maintain signed release and photo on file). *This information may be utilized in the annual legislative report and to advocate for TVEP funding to be reauthorized.***
 |
| Click or tap here to enter text. |
| 1. **a. Are there any courses this program/project would support that provides dual enrollment opportunities to high school students?**
 | [ ]  **Yes** | [ ]  **No** |
| **b. If yes, please provide all of the following information for each course that enrolled high school students in FY20 only. You can add line items if more space is needed.** |
| **FY20 Term Codes (e.g., 201903)** | **CRN (e.g., 73188)** | **Course Title** |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

**FY20 TVEP FUNDING STATUS**

|  |  |
| --- | --- |
| **Date of Status:** | Click here to enter a date. |
| **Org/Fund:** | Click or tap here to enter text. |
| **Org Title:** | Click or tap here to enter text. |
| **NOTE: Please round funding amounts to the nearest 100th and do not include funding outside of TVEP.** |
| **FY20 Authorized TVEP Funding** | Click or tap here to enter amount. |
| **TVEP Expenditures to Date:** | Click or tap here to enter amount. |
| **TVEP Projected Remaining Expenditures through June 30th:****NOTE: Expenditures + remaining expenditures should not exceed authorized funding.** | Click or tap here to enter amount. |
| **TVEP Fiscal Year End Balance****NOTE: Equals authorized funding – expenditures – projected expenditures.** | **Click or tap here to enter amount.** |