

**University of Alaska Technology Employee Headcount and Expenditures (Thousands \$)
FY15**

	Central				Distributed			
	Employee Count	Personnel Expenditures	Non-Personnel Expenditures	Total	Employee Count	Personnel Expenditures	Non-Personnel Expenditures	Total
Statewide Programs & Services								
Restricted					1	87.5	4.3	91.8
Unrestricted	64	8,705.3	10,356.0	19,061.3	8	731.2	922.7	1,653.8
Unrestricted Match							2.3	2.3
UA Statewide Total	64	8,705.3	10,356.0	19,061.3	9	818.6	929.2	1,747.9
University of AK Anchorage								
Restricted			30.6	30.6	5	218.1	409.2	627.3
Unrestricted	37	4,334.8	3,601.7	7,936.5	80	4,007.5	3,666.9	7,674.4
Unrestricted Match					1	34.9	26.5	61.4
UA Anchorage Total	37	4,334.8	3,632.3	7,967.1	86	4,260.6	4,102.5	8,363.1
University of AK Fairbanks								
Restricted	1	115.1	257.5	372.6	80	8,477.9	620.1	9,097.9
Unrestricted	35	4,155.7	3,422.6	7,578.3	64	5,841.5	6,036.5	11,878.0
Unrestricted Match					1	79.9	12.4	92.3
UA Fairbanks Total	36	4,270.7	3,680.1	7,950.9	145	14,399.3	6,668.9	21,068.2
University of AK Southeast								
Restricted			8.6	8.6			222.7	222.7
Unrestricted	15	1,489.3	520.6	2,009.9	5	360.7	816.2	1,176.9
Unrestricted Match								
UA Southeast Total	15	1,489.3	529.2	2,018.5	5	360.7	1,038.9	1,399.6
UA Total Restricted	1	115.1	296.7	411.8	86	8,783.5	1,256.3	10,039.7
UA Total Unrestricted	151	18,685.1	17,900.9	36,585.9	157	10,940.9	11,442.2	22,383.1
UA Total Unrestricted Match					2	114.8	41.2	156.0
UA Total	152	18,800.1	18,197.9	36,998.0	245	19,839.2	12,739.6	32,578.8

Note: This report reflects headcount rather than employee Full-time equivalent (FTE). The Central category reflects employees and expenditures associated with each CITO, all other activities are reported under the Distributed category. Personnel services includes salary and benefits.

Source: Data supplied by universities via UA Information Systems: UA Decision Support Database (RPTP:DSDMGR) FY15. Compiled by Institutional Research, Planning, and Analysis. N-168 IT Review Summer 2016.