

FACILITIES

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Summary: Facilities

The facilities operated and maintained by the University of Alaska serve the needs of UA students and employees throughout the state. The University of Alaska operates a wide variety of facilities in both urban centers and rural villages. The facilities operated and maintained by the UA included instructional facilities, research laboratories, dormitories, dining halls, recreation centers, academic, and administrative offices. UA also operates and maintains power plants, water treatment plants, and other support facilities.

The University of Alaska owns 397 facilities that encompass nearly 8 million gross square feet. UA Anchorage facilities have an average of 30.1 years, UA Fairbanks facilities are an average of 38.4 years, UA Southeast facilities are an average of 27.3 years, UA System Office facilities are an average of 42.7 years old, and the overall average facility age is 35.6 years (Table 6.01a). Some buildings have been re-aged due to significant repair and renewal projects completed since the fall 2021 reports. The total adjusted capital investment value of the university's facilities include infrastructure and other capital assets is currently almost \$5.8 billion. UA Anchorage accounts for 35.4 percent of the value, UA Fairbanks accounts for 56.0 percent of the value, UA Southeast accounts for 6.3 percent of the value, and UA System Office accounts for 2.3 percent of the value (Table 6.01c).

Of the UA System total gross square footage, UA Anchorage accounts for 41.2 percent, UA Fairbanks accounts for 49.4 percent, UA Southeast accounts for 6.3 percent, and UA System Office accounts for the remaining 3.0 percent (Table 6.01c).

Two funding categories make up tables 6.03a and 6.03b. Deferred Maintenance (DM) which represents the cost of the backlog of maintenance and repairs. Renewal and Repurposing (R&R) is the cost associated replacement of worn-out parts to extend the life of the building, as well as investment into repurposing the space for different needs. Of the Unfunded DM and R&R backlog (Table 6.03a), UA Anchorage represents 41.2 percent with a DM/R&R of 190 dollars per gross square foot (gsf), UA Fairbanks 56.1 percent with a DM/R&R of 214 dollars per gsf, UA Southeast 1.7 percent with a DM/R&R of 53 dollars per gsf, UA System Office 1.0 percent with a DM/R&R of 62 dollars per gsf cost. The UA Total DM/R&R is 190 dollars per gsf.



Table 6.01a Facility Summary by University Fall 2022

	Building Count	Avg. Age (Yrs)	Gross Area (Sq. Feet)	% of gsf	Capital Investment Value (Thousands \$)	% of Cost	Adjusted Capital Investment Value (Thousands \$)	% of Value
UA Anchorage	97	30.1	3,281,488	41.3	927,875.9	38.2	1,943,064.8	37.0
UA Fairbanks	259	38.4	3,928,349	49.4	1,303,278.0	53.6	2,859,849.5	54.5
UA Southeast	32	27.3	497,199	6.3	138,615.7	5.7	318,630.7	6.1
UA System Office	9	42.7	242,016	3.0	61,507.9	2.5	128,542.7	2.4
UA System Total	397	35.6	7,949,052	100.0	2,431,277.4	100.0	5,250,087.7	100.0

Table 6.01b Infrastructure / Other Capital Assets by University Fall 2022

	Gross Area (Sq. Feet)	% of gsf	Capital Investment Value (Thousands \$)	% of Cost	Adjusted Capital Investment Value (Thousands \$)	% of Value
UA Anchorage	9,344	25.4	46,407.8	19.3	95,221.4	18.9
UA Fairbanks	26,798	73.0	169,196.9	70.2	361,386.5	71.6
UA Southeast	574	1.6	21,422.2	8.9	42,202.1	8.4
UA System Office	-	-	3,887.5	1.6	5,747.5	1.1
UA System Total	36,716	100.0	240,914.3	100.0	504,557.5	100.0

Table 6.01c Total by University Fall 2022

	Gross Area (Sq. Feet)	% of gsf	Capital Investment Value (Thousands \$)	% of Cost	Adjusted Capital Investment Value (Thousands \$)	% of Value
UA Anchorage	3,290,832	41.2	974,283.7	36.5	2,038,286.2	35.4
UA Fairbanks	3,955,147	49.6	1,472,474.9	55.1	3,221,235.9	56.0
UA Southeast	497,773	6.2	160,037.8	6.0	360,832.8	6.3
UA System Office	242,016	3.0	65,395.4	2.4	134,290.2	2.3
UA System Total	7,985,768	100.0	2,672,191.7	100.0	5,754,645.2	100.0



Source: Data supplied by universities via UA Information Systems: December 2022. Compiled by the UA System Office of Strategy, Planning and Budget.

Table 6.02 Facility Summary by Location Fall 2022

	Location	Bldg. Count	Avg. Age (Yrs)	Gross Area (Sq. Feet)	Capital Investment (Thousands of \$)	Adjusted Value (Thousands of \$)	
UA Anchorage							
	Anchorage Campus	Anchorage	65	30.5	2,829,102	773,084.2	1,638,847.6
	Kenai Peninsula College	Soldotna	8	32.8	155,295	60,345.6	107,864.1
	KPC - Kachemak Bay	Homer	4	22.8	30,769	9,841.0	17,274.9
	Kodiak College	Kodiak	5	45.8	44,982	9,104.5	30,959.3
	Matanuska-Susitna College	Palmer	9	30.8	155,886	48,271.7	101,444.8
	PWSC*	Valdez	6	13.5	65,454	27,229.0	46,674.2
UA Anchorage Total			97	30.1	3,281,488	927,875.9	1,943,064.8
UA Fairbanks							
	Fairbanks Campus	Fairbanks	145	38.7	3,251,445	1,123,924.2	2,506,654.4
	AFES*	Various	41	48.9	133,674	7,781.5	27,464.6
	Geophysical Institute Poker Flat Research Range	Chatanika	22	35.3	37,989	9,733.5	24,141.2
	CFOS*	Various	10	38.5	88,110	32,001.6	57,609.9
	Alaska Sea Grant	Kodiak	3	30.7	21,745	7,847.4	21,730.2
	Delta Mine & Petroleum Training Service	Delta	7	19.0	13,140	1,129.9	1,509.3
	UAF CTC*	Fairbanks	4	44.5	226,304	37,242.3	54,971.3
	CRCD*	Fairbanks	1	19.0	22,908	5,885.0	20,061.4
	Bristol Bay Campus	Dillingham	3	13.3	20,217	11,105.2	18,784.2
	Chukchi Campus	Kotzebue	1	46.0	10,362	5,251.6	12,393.1
	Interior Alaska Campus	Various	5	34.2	29,111	14,171.8	27,683.8
	Kuskokwim Campus	Bethel	7	38.3	51,774	28,302.2	62,611.9
	Northwest Campus	Nome	10	22.7	21,570	18,901.7	24,234.1
UA Fairbanks Total			259	38.4	3,928,349	1,303,278.0	2,859,849.5
UA Southeast							
	Juneau Campus	Juneau	28	29.7	379,653	105,851.5	248,392.3
	Ketchikan Campus	Ketchikan	3	11.0	49,488	16,960.6	38,052.7
	Sitka Campus	Sitka	1	10.0	68,058	15,803.5	32,185.7
UA Southeast Total			32	27.3	497,199	138,615.7	318,630.7
UA System Office							
	Systemwide	Various	9	42.7	242,016	61,507.9	128,542.7
UA System Office Total			9	42.7	242,016	61,507.9	128,542.7
UA System Total			397	35.6	7,949,052	2,431,277.4	5,250,087.7



*Prince William Sound College (PWSC), Agricultural & Forestry Experiment Station (AFES), College of Fisheries and Ocean Sciences (CFOS), College of Rural and Community Development (CRCD), and UAF Community and Technical College (CTC).

Source: Data supplied by universities via UA Information Systems: December 2022. Compiled by the UA System Office of Strategy, Planning and Budget.

Table 6.03a Unfunded Deferred Maintenance and Renewal & Repurposing by University Fall 2020 - Fall 2022

University	Fall 2020 (Thousands \$)	%	DM/R&R \$/gsf
UAA	565,539.4	39.8%	156
UAF	825,764.9	58.1%	210
UAS	22,848.8	1.6%	46
UASO	6,662.7	0.5%	27
UA Total	1,420,815.8	100.0%	178

University	Fall 2021 (Thousands \$)	%	DM/R&R \$/gsf
UAA	535,798.8	38.5%	163
UAF	826,301.8	59.3%	209
UAS	24,203.3	1.7%	49
UASO	6,662.7	0.5%	28
UA Total	1,392,966.6	98.0%	175

University	Fall 2022 (Thousands \$)	%	DM/R&R \$/gsf
UAA	624,254.4	41.2%	190
UAF	848,001.2	56.1%	214
UAS	26,230.8	1.7%	53
UASO	15,042.4	1.0%	62
UA Total	1,513,528.7	100.0%	190

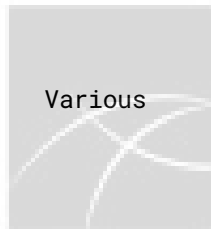


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Source: Data supplied by universities via UA Information Systems: Fall 2020-Fall 2022. Compiled by the UA System Office of Strategy, Planning and Budget.

Table 6.03b Deferred Maintenance and Renewal & Repurposing by Location Fall 2022

	Location	Non-Residential (Thousands \$)	Residential (Thousands \$)	Total (Thousands \$)
UAA				
Anchorage Campus	Anchorage	474,221.0	112,781.7	587,002.7
Kenai Peninsula College	Soldotna	7,777.3	1,074.3	8,851.7
Kachemak Bay	Homer	1,938.3		1,938.3
Kodiak College	Kodiak	4,780.7		4,780.7
Matanuska-Susitna	Palmer	9,580.0		9,580.0
PWSC	Valdez	6,806.2	5,294.8	12,101.0
UAA Total		505,103.5	119,150.9	624,254.4
UAF				
Fairbanks Campus	Fairbanks	689,406.7	69,483.2	758,890.0
AFES	Various	11,543.4	5,435.1	16,978.6
Geophysical Institute	Chatanika	1,867.7	101.1	1,968.8
Poker Flat Research Range				
CFOS	Various	22,231.1	383.3	22,614.3
Alaska Sea Grant	Kodiak	7,747.0		7,747.0
Delta Mine & Petroleum Training Service				
UAF CTC	Fairbanks	8,694.0		8,694.0
CRCD	Fairbanks	651.0		651.0
Bristol Bay Campus	Dillingham	907.2		907.2
Chukchi Campus	Kotzebue	6,755.6		6,755.6
Interior Alaska	Various	1,723.1		1,723.1
Kuskokwim Campus	Bethel	13,132.3	6,407.6	19,539.9
Northwest Campus	Nome	1,531.8		1,531.8
UAF Total		766,190.8	81,810.4	848,001.2
UAS				
Juneau Campus	Juneau	17,771.1	2,887.1	20,658.3
Ketchikan Campus	Ketchikan	3,437.0		3,437.0
Sitka Campus	Sitka	2,135.5		2,135.5
UAS Total		23,343.6	2,887.1	26,230.8
UASO				
Systemwide	Various	13,968.0	1,074.3	15,042.4
UASO Total		13,968.0	1,074.3	15,042.4
University of Alaska Total		1,308,606.0	204,922.7	1,513,528.7



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