

**INTERNAL USE ONLY**  
**To-Date Number of Student Applications, Admissions, Enrollment, and Tuition Revenue, Summer Semesters**  
**Report Date: 19Apr2021**

	UA Anchorage		UA Fairbanks		UA Southeast		UA System	
	2021		2021		2021		2021	
Applications	1,434		595		248		2,277	
Admissions	889		410		120		1,419	
UA Scholar Applications	19		8		3		30	
UA Scholar Admissions	10		6		1		17	
Enrolled Headcount	2,821		1,579		539		4,765	
Enrolled SCH	16,063		8,611		2,898		27,572	
Percent of Opening Headcount	46.9%		58.8%		62.5%		51.5%	
Percent of Opening SCH	55.8%		60.9%		64.5%		58.1%	
Lower Division Undergraduate	2,405,286		1,217,128		346,320		3,968,734	
Upper Division Undergraduate	1,294,521		706,974		168,072		2,169,567	
Graduate	458,164		483,759		423,738		1,365,661	
CTE Discount	-2,301		0		0		-2,301	
Come Home to Alaska	-79,240		0		-11,886		-91,126	
Western Undergraduate Exchange	-82,167		0		-4,041		-86,208	
Non-Resident Surcharge	326,016		0		96,220		422,236	
Other Tuition	61,500		24,168		0		85,668	
Course Fees	355,662		193,018		9,660		558,340	
Student Fees	421,177		459,642		112,546		993,365	
Facilities Fee	94,653		7,566		17,544		119,763	
Network Fee	168,865		94,022		40,684		303,571	
Total Actual Tuition and Fees	5,422,136		3,186,277		1,198,857		9,807,269	
	Prediction Interval		Prediction Interval		Prediction Interval		Prediction Interval	
Predicted Closing Headcount (90% PI)	<u>Lower Bound</u>	<u>Upper Bound</u>	<u>Lower Bound</u>	<u>Upper Bound</u>	<u>Lower Bound</u>	<u>Upper Bound</u>	<u>Lower Bound</u>	<u>Upper Bound</u>
	3,976	6,338	2,055	2,999	580	885	6,034	8,995
p-value	0.002		0.001		0.000		0.000	
Prior Year Semester Closing Headcount	6,009		2,685		862		9,252	

Note: The count of applications considers all applications for the specified term, therefore students with multiple applications are counted once per each application. Tuition and fees are actual amounts computed via TBRACCD. All data are current as of 5:00 pm of the report date; are preliminary and unofficial; and are for internal use only. The 90% prediction interval standard error is generated via a simple linear regression model of prior year to-date data onto closing headcounts. P-values are related to an expression of confidence that the relationship observed in the data is not due to chance. Results with a p-value greater than 0.10 should NOT be considered significant. *Summer 2021 reporting data started as of February, 22, 2021. To-date comparison with summer 2020 will be available in early May.*

April 19, 2021

UA Data Strategy and Institutional Research