

INTERNAL USE ONLY
To-Date Number of Student Applications, Admissions, Enrollment, and Tuition Revenue, Spring Semesters
Report Dates: 19Apr2021 and 20Apr2020

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	2021	2020	Percent Change	2021	2020	Percent Change	2021	2020	Percent Change	2021	2020	Percent Change
Applications	2,376	2,072	14.7%	1,635	1,538	6.3%	448	435	3.0%	4,459	4,045	10.2%
Admissions	1,525	1,432	6.5%	850	837	1.6%	316	302	4.6%	2,691	2,571	4.7%
UA Scholar Applications	57	55	3.6%	32	42	-23.8%	10	18	-44.4%	99	115	-13.9%
UA Scholar Admissions	37	33	12.1%	13	23	-43.5%	7	10	-30.0%	57	66	-13.6%
Enrolled Headcount	12,704	12,941	-1.8%	7,091	7,231	-1.9%	2,221	2,280	-2.6%	21,285	21,720	-2.0%
Enrolled SCH	97,322	109,770	-11.3%	54,738	58,022	-5.7%	14,848	15,383	-3.5%	166,908	183,175	-8.9%
Percent of Opening Headcount	105.2%	107.2%	-1.8%	104.4%	106.5%	-1.9%	103.8%	106.5%	-2.6%	104.7%	106.9%	-2.0%
Percent of Opening SCH	89.9%	101.4%	-11.3%	95.6%	101.4%	-5.7%	101.2%	104.8%	-3.5%	92.6%	101.7%	-8.9%
Lower Division Undergraduate	14,586,885	16,657,418	-12.4%	7,760,630	7,870,130	-1.4%	2,073,922	2,019,235	2.7%	24,421,437	26,546,783	-8.0%
Upper Division Undergraduate	7,094,556	7,207,586	-1.6%	4,231,128	4,398,957	-3.8%	984,000	1,059,591	-7.1%	12,309,684	12,666,134	-2.8%
Graduate	1,692,677	1,812,191	-6.6%	2,963,421	2,839,968	4.3%	743,946	731,025	1.8%	5,400,044	5,383,184	0.3%
CTE Discount	-103,645	-127,164	-18.5%	-171,432	-186,038	-7.9%	-105,135	-76,216	37.9%	-380,212	-389,418	-2.4%
Come Home to Alaska	-554,680	-878,998	-36.9%	-156,782	-242,248	-35.3%	-73,580	-130,746	-43.7%	-785,042	-1,251,992	-37.3%
Western Undergraduate Exchange	-633,988	-643,999	-1.6%	-398,263	-659,208	-39.6%	-190,376	-221,552	-14.1%	-1,222,627	-1,524,759	-19.8%
Non-Resident Surcharge	2,509,078	3,193,655	-21.4%	1,840,066	2,639,824	-30.3%	546,756	661,088	-17.3%	4,895,900	6,494,567	-24.6%
Other Tuition	405,298	380,977	6.4%	-231,168	-218,026	6.0%	-52,072	-74,146	-29.8%	122,058	88,805	37.4%
Course Fees	2,013,287	2,964,794	-32.1%	965,305	2,054,805	-53.0%	163,386	208,510	-21.6%	3,141,978	5,228,109	-39.9%
Student Fees	2,397,584	2,499,525	-4.1%	2,773,974	1,646,852	68.4%	520,524	553,874	-6.0%	5,692,082	4,700,251	21.1%
Facilities Fee	533,820	634,182	-15.8%	104,136	155,916	-33.2%	80,796	83,412	-3.1%	718,752	873,510	-17.7%
Network Fee	969,068	1,121,348	-13.6%	639,192	687,169	-7.0%	152,137	156,497	-2.8%	1,760,397	1,965,014	-10.4%
Total Actual Tuition and Fees	30,909,940	34,821,513	-11.2%	20,320,207	20,988,101	-3.2%	4,844,304	4,970,572	-2.5%	56,074,451	60,780,186	-7.7%

	Lower Bound	Prediction	Upper Bound	Lower Bound	Prediction	Upper Bound	Lower Bound	Prediction	Upper Bound	Lower Bound	Prediction	Upper Bound
Predicted Closing Headcount (90% PI)	12,857		13,885	7,154		7,855	2,171		2,339	21,547		23,225
p-value		0.000			0.000			0.000			0.000	
Prior Year Semester Closing Headcount		13,463			7,399			2,306			22,421	

Note: The count of applications considers all applications for the specified term, therefore students with multiple applications are counted once per each application. Tuition and fees are actual amounts computed via TBRACCD. All data are current as of 5:00 pm of the report date; are preliminary and unofficial; and are for internal use only. The 90 % prediction interval standard error is generated via a simple linear regression model of prior year to-date data onto closing headcounts. P-values are related to an expression of confidence that the relationship observed in the data is not due to chance. Results with a p-value greater than 0.10 should NOT be considered significant.

**University of Alaska - Future Semester Report
Spring Enrollment and Student Credit Hours**

Dates Compared: 2020-04-20 vs 2021-04-19

<i>University AO Unit</i>	<i>Spring 2020 Headcount To-Date</i>	<i>Spring 2021 Headcount To-Date</i>	<i>Difference</i>	<i>Percent Change</i>	<i>Spring 2020 SCH To-Date</i>	<i>Spring 2021 SCH To-Date</i>	<i>Difference</i>	<i>Percent Change</i>
Anchorage Campus	10,558	9,770	-788	-7.5%	87,493	77,508	-9,985	-11.4%
UAA College of Arts and Sciences	7,577	6,938	-639	-8.4%	47,227	41,212	-6,015	-12.7%
UAA College of Business and Public Policy	1,649	1,411	-238	-14.4%	10,365	9,143	-1,222	-11.8%
UAA College of Engineering	868	796	-72	-8.3%	5,526	4,789	-737	-13.3%
UAA College of Health	2,390	2,295	-95	-4.0%	16,042	16,365	323	2.0%
UAA Community and Technical College	1,409	1,033	-376	-26.7%	8,128	5,910	-2,218	-27.3%
UAA Consortium Library	14	2	-12	-85.7%	14	2	-12	-85.7%
UAA Office of the Provost	67	27	-40	-59.7%	191	87	-104	-54.5%
UAA Prince William Sound College	468	1,639	1,171	250.2%	2,164	3,936	1,772	81.9%
UAA Kenai Peninsula College	1,864	1,455	-409	-21.9%	9,093	7,006	-2,087	-23.0%
UAA Kodiak College	596	512	-84	-14.1%	2,398	1,925	-473	-19.7%
UAA Matanuska-Susitna College	1,354	1,333	-21	-1.6%	8,623	6,948	-1,675	-19.4%
UA Anchorage	12,941	12,704	-237	-1.8%	109,770	97,322	-12,448	-11.3%
Fairbanks Campus	4,866	4,975	109	2.2%	41,087	39,378	-1,709	-4.2%
UAF College of Engineering and Mines	586	552	-34	-5.8%	4,116	3,702	-414	-10.1%
UAF College of Fisheries and Ocean Sciences	276	295	19	6.9%	1,218	1,163	-55	-4.5%
UAF College of Liberal Arts	2,678	2,650	-28	-1.0%	14,957	14,279	-678	-4.5%
UAF College of Natural Science and Mathematics	2,092	2,133	41	2.0%	12,977	12,931	-46	-0.4%
UAF Office of the Provost	62	52	-10	-16.1%	397	159	-238	-59.9%
UAF Rasmuson Library	347	312	-35	-10.1%	347	312	-35	-10.1%
UAF School of Management	991	1,079	88	8.9%	6,309	6,808	499	7.9%
UAF School of Natural Resources and Extension	107	.	.	.	457	.	.	.
University of Alaska Museum of the North	12	9	-3	-25.0%	16	24	8	50.0%
UAF Bristol Bay Campus	289	336	47	16.3%	627	639	12	1.9%
UAF Chukchi Campus	113	81	-32	-28.3%	386	300	-86	-22.3%
UAF Community and Technical College	2,167	1,941	-226	-10.4%	11,044	9,725	-1,319	-11.9%
UAF Interior Alaska Campus	255	410	155	60.8%	888	1,363	475	53.5%
UAF Kuskokwim Campus	437	325	-112	-25.6%	1,780	1,027	-753	-42.3%
UAF Northwest Campus	238	215	-23	-9.7%	686	572	-114	-16.6%
UAF Rural College	398	466	68	17.1%	1,525	1,734	209	13.7%
UA Fairbanks	7,231	7,091	-140	-1.9%	58,022	54,738	-3,284	-5.7%
Juneau Campus	1,507	1,459	-48	-3.2%	9,928	8,830	-1,098	-11.1%
UAS Alaska College of Education	407	442	35	8.6%	2,245	2,286	41	1.8%
UAS School of Arts & Sciences	998	959	-39	-3.9%	6,889	5,853	-1,036	-15.0%
UAS School of Career Education	159	114	-45	-28.3%	794	691	-103	-13.0%
UAS Ketchikan Campus	571	679	108	18.9%	2,593	2,939	346	13.3%
UAS Sitka Campus	622	658	36	5.8%	2,862	3,079	217	7.6%
UA Southeast	2,280	2,221	-59	-2.6%	15,383	14,848	-535	-3.5%
UA System	21,720	21,285	-435	-2.0%	183,175	166,908	-16,267	-8.9%

All data are current as of 5:00 pm of the report date; are preliminary and unofficial; and are for internal use only.