

Preliminary Course Enrollment and Revenue Activity
Week 5 of Fall Instruction
October 2, 2023

The information below compares preliminary fall semester activity five weeks after the first day of instruction and provides a working estimate of final fall 2023 closing enrollment levels. Course registration and associated revenue changes have slowed, following typical registration patterns. Most fall semester students have enrolled by this point in the semester, with small gains in student headcount and credit hour registration occurring in short courses and late-start classes through December.

About 1,660 additional students are projected to enroll by the close of fall 2023, generating an additional 3,850 student credit hours. This equates to a final fall semester headcount of 20,960, up 3.6 percent over fall 2022 and 1 percent from fall 2021. Likewise, total fall 2023 student credit hours are projected to land 3.6 percent higher than last year and 0.8 percent higher than in fall 2021, reaching 170,460 by December. See longitudinal fall semester registration patterns for headcount and student credit hours on pages 4 and 5, respectively.

Total net tuition and fee revenue from student course registration is up 4.8 percent (\$2.8M) over this time last fall. The revenue categories accounting for most of this growth were undergraduate tuition, which increased about 4.9 percent (\$1.8M) and graduate tuition revenue which increased 10.7 percent (\$0.5M) year-over-year. UAA net revenue grew by 3.3 percent (\$1.0M) and UAF by 8.1 percent (\$1.8M) compared to this time last year. UAS net revenue is nearly the same as observed at week 5 of instruction in fall 2022. Additional tuition and fees detail by university and revenue category is available on page 3.

As of Monday, 19,298 students had registered for 166,613 fall 2023 semester credit hours, system wide. Year-over-year this represents a 2.1 percent increase in headcount (306 more students) and a 3.5 percent increase in student credit hour registration (5,202 additional student credit hours). To-date the number of students attending full time in fall 2023 has grown almost 5 percent (356), while the number attending part-time has remained about the same, year-over-year. This results in relatively faster growth in student credit hours than in headcount up to this point in the semester, 3.5 versus 2.1 percent, respectively.

At week 5 of fall 2023 instruction, UAA headcount was 4.1 percent (438 students) higher and student credit hour registration 3.6 percent (3,288 student credit hours) higher than last year at this time. UAF headcount was 1.6 percent (108 students) higher and student credit hours 4.8 percent (2,691 student credit hours) higher compared to fall 2022, to-date. UAS headcount was just shy of the level observed at this time last year, with students registering in 3 percent (413) fewer student credit hours. For more information about underlying changes by campus and academic unit, see page 2.

Year-over-year information about applications, admissions and program majors will be available again starting with the report distributed October 10, 2023, for week 6 of instruction. For questions or additional information please contact [Lara McFarland](#) and [Gwen Gruenig](#).



**Preliminary Registration Activity
Week 5 of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (Oct 03 2022 and Oct 02 2023)**

	Headcount				Student Credit Hours			
	Fall 2022	Fall 2023	Change	%	Fall 2022	Fall 2023	Change	%
Anchorage Campus	8,401	8,798	397	4.7% ▲	70,889	71,811	922	1.3% ▲
Office of the Provost	13	16	3	23.1% ▲	13	17	4	30.8% ▲
Consortium Library	13	5	-8	-61.5% ▼	12	4	-8	-66.7% ▼
College of Arts and Sciences	5,159	5,358	199	3.9% ▲	36,094	36,850	756	2.1% ▲
College of Health	2,073	2,131	58	2.8% ▲	15,196	14,766	-431	-2.8% ▼
College of Business and Public Policy	1,180	1,186	6	0.5% ▬	6,843	6,742	-101	-1.5% ▼
Community and Technical College	1,024	1,044	20	2.0% ▲	6,346	6,311	-35	-0.5% ▬
College of Engineering	745	765	20	2.7% ▲	4,362	4,288	-74	-1.7% ▼
School of Education	795	1,014	219	27.5% ▲	2,023	2,833	810	40.0% ▲
Kenai Peninsula College	1,847	2,284	437	23.7% ▲	9,136	10,866	1,730	18.9% ▲
Kodiak College	618	616	-2	-0.3% ▬	2,359	2,394	35	1.5% ▲
Matanuska-Susitna College	1,097	1,062	-35	-3.2% ▼	6,388	6,829	441	6.9% ▲
Prince William Sound College	676	695	19	2.8% ▲	2,031	2,191	160	7.9% ▲
UA Anchorage	10,683	11,121	438	4.1% ▲	90,803	94,090	3,288	3.6% ▲
Troth Yeddha	5,119	5,345	226	4.4% ▲	41,518	43,490	1,972	4.7% ▲
Office of the Provost	231	362	131	56.7% ▲	499	1,027	528	105.8% ▲
Rasmuson Library	365	398	33	9.0% ▲	365	398	33	9.0% ▲
College of Liberal Arts	2,893	3,003	110	3.8% ▲	16,201	16,776	575	3.5% ▲
College of Natural Science and Mathematics	1,769	2,006	237	13.4% ▲	10,838	11,980	1,142	10.5% ▲
College of Engineering and Mines	489	528	39	8.0% ▲	3,104	3,261	157	5.1% ▲
College of Business and Security Management	1,196	1,156	-40	-3.3% ▼	7,183	6,919	-264	-3.7% ▼
School of Education	334	310	-24	-7.2% ▼	1,850	1,708	-142	-7.7% ▼
University of Alaska Museum of the North	3	3	0	0.0% ▬	6	4	-2	-33.3% ▼
College of Fisheries and Ocean Sciences	265	311	46	17.4% ▲	1,159	1,420	261	22.5% ▲
Enrollment Services	25	0	-25	-100.0% ▼	331	0	-331	-100.0% ▼
Bristol Bay Campus	195	133	-62	-31.8% ▼	435	328	-107	-24.6% ▼
Chukchi Campus	98	109	11	11.2% ▲	329	402	73	22.2% ▲
Interior Alaska Campus	171	167	-4	-2.3% ▼	605	599	-6	-1.0% ▬
Kuskokwim Campus	328	303	-25	-7.6% ▼	1,380	1,193	-187	-13.6% ▼
Northwest Campus	176	60	-116	-65.9% ▼	527	156	-371	-70.4% ▼
Rural College	540	594	54	10.0% ▲	2,162	2,318	156	7.2% ▲
CTC	1,902	2,123	221	11.6% ▲	9,326	10,487	1,161	12.4% ▲
UA Fairbanks	6,867	6,975	108	1.6% ▲	56,282	58,973	2,691	4.8% ▲
Juneau Campus	1,185	1,194	9	0.8% ▬	8,450	7,861	-589	-7.0% ▼
School of Arts & Sciences	811	844	33	4.1% ▲	5,901	5,715	-186	-3.2% ▼
School of Education	333	312	-21	-6.3% ▼	2,002	1,709	-293	-14.6% ▼
School of Career Education	97	78	-19	-19.6% ▼	547	437	-110	-20.1% ▼
Ketchikan Campus	562	606	44	7.8% ▲	2,324	2,747	423	18.2% ▲
Sitka Campus	660	638	-22	-3.3% ▼	3,189	2,942	-247	-7.7% ▼
UA Southeast	1,979	1,964	-15	-0.8% ▬	13,963	13,550	-413	-3.0% ▼
UA System	18,895	19,298	403	2.1% ▲	161,048	166,613	5,565	3.5% ▲

Note: Information is preliminary. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 semester instruction began Monday August 29, 2022 and Fall semester 2023 instruction began Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Preliminary Tuition and Fee Revenue
Week 5 of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (Oct 03 2022 and Oct 02 2023)

Tuition & Fees Revenue (\$)	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change
Undergraduate	\$ 20,469,398	\$ 20,975,319	2.5% ▲	\$ 13,018,011	\$ 14,345,480	10.2% ▲	\$ 3,009,816	\$ 2,949,960	-2.0% ▼	\$ 36,497,225	\$ 38,270,759	4.9% ▲
Graduate	\$ 1,558,684	\$ 1,732,553	11.2% ▲	\$ 2,920,302	\$ 3,226,454	10.5% ▲	\$ 543,057	\$ 598,671	10.2% ▲	\$ 5,022,043	\$ 5,557,678	10.7% ▲
Come Home to Alaska	\$ (644,108)	\$ (581,282)	-9.8% ▼	\$ (168,102)	\$ (135,840)	-19.2% ▼	\$ (106,408)	\$ (29,998)	-71.8% ▼	\$ (918,618)	\$ (747,120)	-18.7% ▼
Western Undergraduate Exchange	\$ (797,873)	\$ (886,102)	11.1% ▲	\$ (620,823)	\$ (679,825)	9.5% ▲	\$ (282,870)	\$ (286,911)	1.4% ▲	\$ (1,701,566)	\$ (1,852,837)	8.9% ▲
Non-Resident Surcharge	\$ 3,581,648	\$ 3,877,383	8.3% ▲	\$ 2,453,044	\$ 2,318,336	-5.5% ▼	\$ 781,080	\$ 670,710	-14.1% ▼	\$ 6,815,772	\$ 6,866,429	0.7% ▬
Other Tuition	\$ 612,142	\$ 622,843	1.7% ▲	\$ (453,580)	\$ (512,637)	13.0% ▲	\$ (108,580)	\$ (110,999)	2.2% ▲	\$ 49,982	\$ (793)	-101.6% ▼
Course Fees	\$ 1,854,112	\$ 1,793,939	-3.2% ▼	\$ 1,073,999	\$ 1,195,037	11.3% ▲	\$ 191,623	\$ 205,864	7.4% ▲	\$ 3,119,734	\$ 3,194,839	2.4% ▲
Student Fees	\$ 2,823,482	\$ 2,879,702	2.0% ▲	\$ 2,989,912	\$ 3,147,238	5.3% ▲	\$ 492,251	\$ 492,094	0.0% ▬	\$ 6,305,645	\$ 6,519,033	3.4% ▲
Physical Infrastructure Fee	\$ 517,635	\$ 534,297	3.2% ▲	\$ 122,220	\$ 128,262	4.9% ▲	\$ 75,156	\$ 77,412	3.0% ▲	\$ 715,011	\$ 739,971	3.5% ▲
Network Fee	\$ 934,989	\$ 975,612	4.3% ▲	\$ 696,610	\$ 773,472	11.0% ▲	\$ 140,648	\$ 144,812	3.0% ▲	\$ 1,772,247	\$ 1,893,896	6.9% ▲
Total Actual Tuition and Fees	\$ 30,910,108	\$ 31,924,263	3.3% ▲	\$ 22,031,593	\$ 23,805,977	8.1% ▲	\$ 4,735,773	\$ 4,711,615	-0.5% ▬	\$ 57,677,474	\$ 60,441,855	4.8% ▲

Note: Information is preliminary and represent amounts billed to registered students. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction began Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

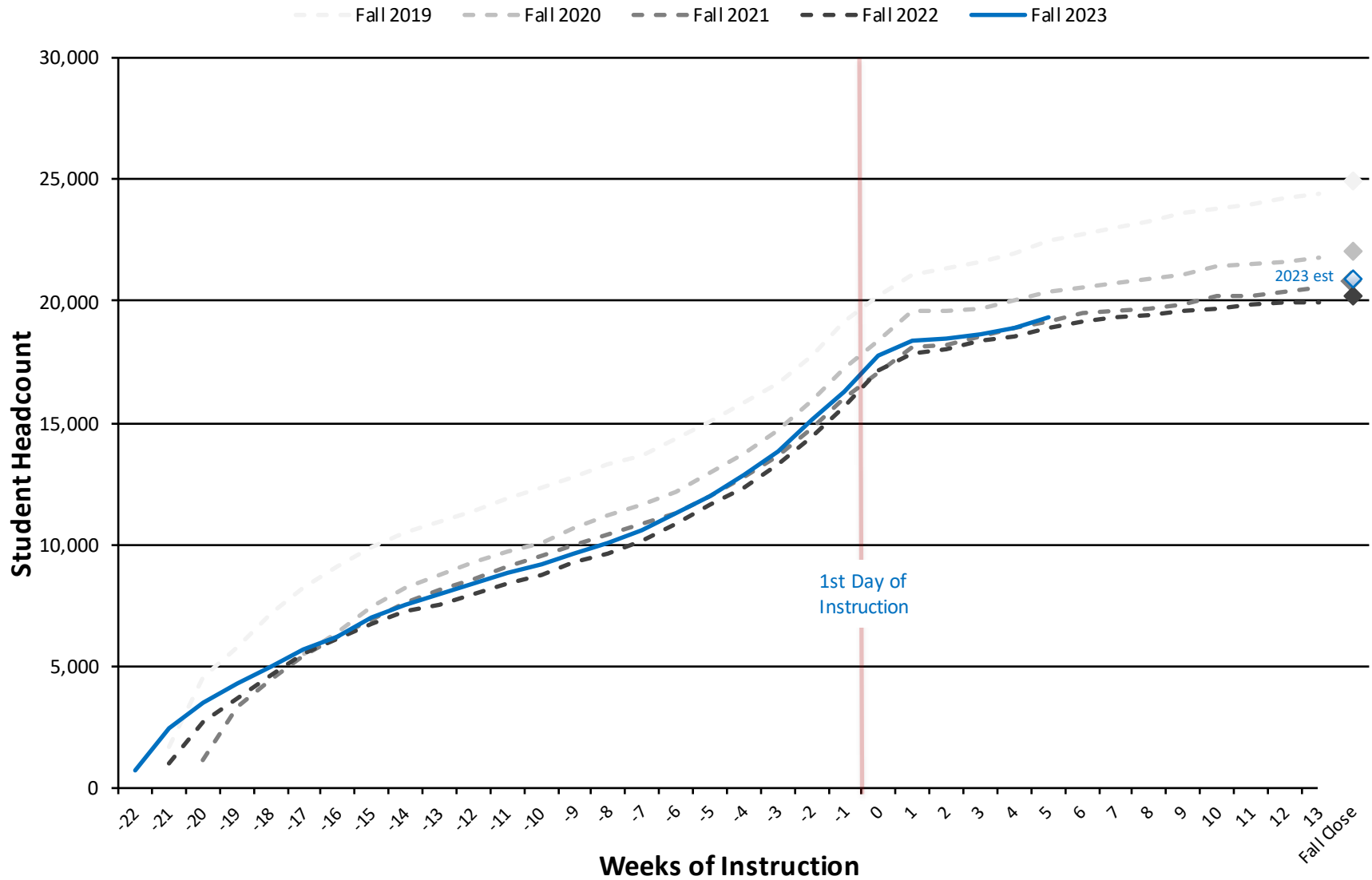
Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

