

Preliminary Course Enrollment and Revenue Activity  
Week 6 of Fall Instruction  
October 9, 2023

The information below compares preliminary fall semester activity 6 weeks after the first day of instruction and provides a working estimate of final fall 2023 closing enrollment levels.

Most fall semester students have enrolled by this point in the semester, with small gains in student headcount and credit hour registration occurring in short courses and late-start classes through December. About 1,400 additional students are projected to enroll by the close of fall 2023, generating an additional 3,200 student credit hours.

Closing fall semester headcount is projected to reach 21,000 students, up 4 percent over fall 2022 and 1.4 percent from fall 2021. Likewise, final fall 2023 student credit hours are projected to land 3.8 percent higher than last year and 1 percent higher than in fall 2021, reaching 170,800 by December. See longitudinal fall semester registration patterns for headcount and student credit hours on pages 6 and 7, respectively.

Total net tuition and fee revenue from student course registration is nearly the same as last week, up 4.8 percent (\$2.8M) over this time last fall. The revenue categories accounting for most of this growth were undergraduate tuition, which increased about 4.8 percent (\$1.8M) and graduate tuition revenue which increased 10.9 percent (\$0.5M) year-over-year. UAA net revenue grew by 3.3 percent (\$1.0M) and UAF by 7.9 percent (\$1.8M) compared to this time last year. UAS net revenue is nearly the same as observed at week 6 of instruction in fall 2022. Additional tuition and fees detail by university and revenue category is available on page 3.

As of Monday, 19,623 students had registered for 167,647 fall 2023 semester credit hours, system wide. Year-over-year this represents a 2.5 percent increase in headcount (471 more students) and a 3.5 percent increase in student credit hour registration (5,710 additional student credit hours). The number of students attending full time in fall 2023 has grown almost 5 percent (~ 360 students), while the number attending part-time has remained about the same, year-over-year. This results in relatively faster growth in student credit hours than in headcount up to this point in the semester, 3.5 versus 2.5 percent, respectively.

At week 6 of fall 2023 instruction, UAA headcount was 5.2 percent (563 students) higher and student credit hour registration 4.2 percent (3,786 student credit hours) higher than last year. UAF headcount is about the same, with student credit hours up 4.1 percent (2,303 student credit hours), compared to fall 2022, to-date. UAS headcount was about the same as the level observed at this time last year, with students registering in 2.7 percent (379) fewer student credit hours. For more information about underlying changes by campus and academic unit, see page 2.

Information about fall 2023 semester applications, admissions, and program major enrollment at each university and in total for the system are available on pages 4 and 5.

**Preliminary Course Registration  
Week 6 of Fall 2023 Instruction  
Fall 2022 and Fall 2023 Semester (Oct 10 2022 and Oct 09 2023)**

	Headcount				Student Credit Hours			
	Fall 2022	Fall 2023	Change	%	Fall 2022	Fall 2023	Change	%
Anchorage Campus	8,526	8,938	412	4.8% ▲	71,178	72,179	1,001	1.4% ▲
Office of the Provost	13	16	3	23.1% ▲	13	17	4	30.8% ▲
Consortium Library	13	5	-8	-61.5% ▼	12	4	-8	-66.7% ▼
College of Arts and Sciences	5,164	5,369	205	4.0% ▲	36,118	36,876	758	2.1% ▲
College of Health	2,076	2,132	56	2.7% ▲	15,213	14,797	-417	-2.7% ▼
College of Business and Public Policy	1,181	1,186	5	0.4% ▬	6,846	6,742	-104	-1.5% ▼
Community and Technical College	1,026	1,057	31	3.0% ▲	6,353	6,346	-7	-0.1% ▬
College of Engineering	745	765	20	2.7% ▲	4,362	4,289	-73	-1.7% ▼
School of Education	912	1,130	218	23.9% ▲	2,261	3,108	847	37.5% ▲
Kenai Peninsula College	1,850	2,284	434	23.5% ▲	9,150	10,863	1,713	18.7% ▲
Kodiak College	616	618	2	0.3% ▬	2,353	2,394	41	1.7% ▲
Matanuska-Susitna College	1,098	1,170	72	6.6% ▲	6,391	7,213	822	12.9% ▲
Prince William Sound College	679	703	24	3.5% ▲	2,025	2,235	210	10.3% ▲
<b>UA Anchorage</b>	<b>10,813</b>	<b>11,376</b>	<b>563</b>	<b>5.2% ▲</b>	<b>91,097</b>	<b>94,883</b>	<b>3,786</b>	<b>4.2% ▲</b>
Troth Yeddha	5,220	5,347	127	2.4% ▲	41,830	43,493	1,663	4.0% ▲
Office of the Provost	326	364	38	11.7% ▲	776	1,033	257	33.1% ▲
Rasmuson Library	368	396	28	7.6% ▲	368	396	28	7.6% ▲
College of Liberal Arts	2,898	3,002	104	3.6% ▲	16,210	16,765	555	3.4% ▲
College of Natural Science and Mathematics	1,771	2,008	237	13.4% ▲	10,842	11,989	1,147	10.6% ▲
College of Engineering and Mines	491	528	37	7.5% ▲	3,110	3,261	151	4.9% ▲
College of Business and Security Management	1,200	1,158	-42	-3.5% ▼	7,200	6,925	-275	-3.8% ▼
School of Education	334	310	-24	-7.2% ▼	1,850	1,708	-142	-7.7% ▼
University of Alaska Museum of the North	3	3	0	0.0% ▬	6	4	-2	-33.3% ▼
College of Fisheries and Ocean Sciences	265	311	46	17.4% ▲	1,155	1,415	260	22.5% ▲
Enrollment Services	25	0	-25	-100.0% ▼	331	0	-331	-100.0% ▼
Bristol Bay Campus	201	148	-53	-26.4% ▼	447	357	-90	-20.1% ▼
Chukchi Campus	99	110	11	11.1% ▲	332	403	71	21.4% ▲
Interior Alaska Campus	187	189	2	1.1% ▲	687	684	-3	-0.4% ▬
Kuskokwim Campus	328	303	-25	-7.6% ▼	1,423	1,193	-230	-16.2% ▼
Northwest Campus	195	60	-135	-69.2% ▼	557	156	-401	-72.0% ▼
Rural College	541	594	53	9.8% ▲	2,168	2,321	153	7.1% ▲
CTC	1,916	2,137	221	11.5% ▲	9,388	10,528	1,140	12.1% ▲
<b>UA Fairbanks</b>	<b>7,015</b>	<b>7,026</b>	<b>11</b>	<b>0.2% ▬</b>	<b>56,832</b>	<b>59,135</b>	<b>2,303</b>	<b>4.1% ▲</b>
Juneau Campus	1,195	1,208	13	1.1% ▲	8,481	7,905	-576	-6.8% ▼
School of Arts & Sciences	812	846	34	4.2% ▲	5,912	5,736	-176	-3.0% ▼
School of Education	340	322	-18	-5.3% ▼	2,016	1,724	-292	-14.5% ▼
School of Career Education	99	81	-18	-18.2% ▼	553	445	-108	-19.5% ▼
Ketchikan Campus	562	610	48	8.5% ▲	2,325	2,765	440	18.9% ▲
Sitka Campus	665	649	-16	-2.4% ▼	3,202	2,959	-243	-7.6% ▼
<b>UA Southeast</b>	<b>1,992</b>	<b>1,991</b>	<b>-1</b>	<b>-0.1% ▬</b>	<b>14,008</b>	<b>13,629</b>	<b>-379</b>	<b>-2.7% ▼</b>
<b>UA System</b>	<b>19,152</b>	<b>19,623</b>	<b>471</b>	<b>2.5% ▲</b>	<b>161,937</b>	<b>167,647</b>	<b>5,710</b>	<b>3.5% ▲</b>

Note: Information is preliminary. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 semester instruction began Monday August 29, 2022 and Fall semester 2023 instruction began Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

**Preliminary Tuition and Fee Revenue**  
**Week 6 of Fall 2023 Instruction**  
**Fall 2022 and Fall 2023 Semester (Oct 10 2022 and Oct 09 2023)**

Tuition & Fees Revenue (\$)	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change
Undergraduate	\$ 20,463,809	\$ 20,977,809	2.5% ▲	\$ 13,071,106	\$ 14,377,016	10.0% ▲	\$ 3,011,130	\$ 2,960,076	-1.7% ▼	\$ 36,546,045	\$ 38,314,901	4.8% ▲
Graduate	\$ 1,558,684	\$ 1,735,631	11.4% ▲	\$ 2,920,302	\$ 3,236,695	10.8% ▲	\$ 543,057	\$ 598,671	10.2% ▲	\$ 5,022,043	\$ 5,570,997	10.9% ▲
Come Home to Alaska	\$ (644,108)	\$ (581,848)	-9.7% ▼	\$ (168,102)	\$ (135,840)	-19.2% ▼	\$ (106,408)	\$ (29,998)	-71.8% ▼	\$ (918,618)	\$ (747,686)	-18.6% ▼
Western Undergraduate Exchange	\$ (797,873)	\$ (886,102)	11.1% ▲	\$ (616,294)	\$ (680,274)	10.4% ▲	\$ (282,870)	\$ (288,258)	1.9% ▲	\$ (1,697,037)	\$ (1,854,633)	9.3% ▲
Non-Resident Surcharge	\$ 3,575,988	\$ 3,859,837	7.9% ▲	\$ 2,434,932	\$ 2,303,620	-5.4% ▼	\$ 777,684	\$ 672,408	-13.5% ▼	\$ 6,788,604	\$ 6,835,865	0.7% ▬
Other Tuition	\$ 612,142	\$ 641,253	4.8% ▲	\$ (459,130)	\$ (522,379)	13.8% ▲	\$ (109,712)	\$ (111,308)	1.5% ▲	\$ 43,300	\$ 7,566	-82.5% ▼
Course Fees	\$ 1,876,052	\$ 1,804,655	-3.8% ▼	\$ 1,078,386	\$ 1,195,684	10.9% ▲	\$ 194,750	\$ 207,419	6.5% ▲	\$ 3,149,188	\$ 3,207,757	1.9% ▲
Student Fees	\$ 2,823,623	\$ 2,882,477	2.1% ▲	\$ 2,995,095	\$ 3,151,255	5.2% ▲	\$ 492,601	\$ 493,612	0.2% ▬	\$ 6,311,319	\$ 6,527,343	3.4% ▲
Physical Infrastructure Fee	\$ 517,542	\$ 534,297	3.2% ▲	\$ 123,858	\$ 128,388	3.7% ▲	\$ 75,187	\$ 77,676	3.3% ▲	\$ 716,587	\$ 740,361	3.3% ▲
Network Fee	\$ 934,597	\$ 975,525	4.4% ▲	\$ 698,137	\$ 774,574	10.9% ▲	\$ 140,515	\$ 145,202	3.3% ▲	\$ 1,773,249	\$ 1,895,301	6.9% ▲
<b>Total Actual Tuition and Fees</b>	<b>\$ 30,920,456</b>	<b>\$ 31,943,533</b>	<b>3.3% ▲</b>	<b>\$ 22,078,290</b>	<b>\$ 23,828,739</b>	<b>7.9% ▲</b>	<b>\$ 4,735,934</b>	<b>\$ 4,725,500</b>	<b>-0.2% ▬</b>	<b>\$ 57,734,680</b>	<b>\$ 60,497,772</b>	<b>4.8% ▲</b>

Note: Information is preliminary and represent amounts billed to registered students. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction began Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



**Preliminary Applications, Admissions and Enrolled Majors  
Sixth Week of Fall 2023 Instruction  
Fall 2022 and Fall 2023 Semester (Oct 10 2022 and Oct 09 2023)**

<b>UA Anchorage</b>	<b>Fall 2022</b>	<b>Fall 2023</b>	<b>Change</b>
<b>Applications Initiated by Prospective Student</b>	<b>6,088</b>	<b>6,822</b>	<b>12.1% ▲</b>
First-Time Freshman	3,643	3,995	9.7% ▲
UA Scholar	426	400	-6.1% ▼
All Undergraduate	5,794	6,452	11.4% ▲
Graduate Program	294	370	25.9% ▲
<b>% of Applications Completed &amp; Accepted</b>	<b>65%</b>	<b>68%</b>	<b>4.0% ▲</b>
First-Time Freshman	65%	67%	3.0% ▲
UA Scholar	79%	72%	-9.0% ▼
All Undergraduate	67%	69%	3.5% ▲
Graduate Program	36%	46%	29.4% ▲
<b>Newly Accepted Majors: Enrolled</b>	<b>n/a</b>	<b>2,545</b>	<b>-</b>
First-Time Freshman	n/a	1,285	-
UA Scholar	n/a	162	-
All Undergraduate	n/a	2,409	-
Graduate Program	n/a	136	-
<b>UA Fairbanks</b>	<b>Fall 2022</b>	<b>Fall 2023</b>	<b>Change</b>
<b>Applications Initiated by Prospective Student</b>	<b>3,694</b>	<b>4,150</b>	<b>12.3% ▲</b>
First-Time Freshman	1,706	2,018	18.3% ▲
UA Scholar	265	311	17.4% ▲
All Undergraduate	3,039	3,409	12.2% ▲
Graduate Program	655	741	13.1% ▲
<b>% of Applications Completed &amp; Accepted</b>	<b>67%</b>	<b>67%</b>	<b>-0.4% ▬</b>
First-Time Freshman	68%	71%	3.7% ▲
UA Scholar	68%	70%	3.8% ▲
All Undergraduate	72%	72%	-0.7% ▬
Graduate Program	45%	46%	2.6% ▲
<b>Newly Accepted Majors: Enrolled</b>	<b>n/a</b>	<b>1,601</b>	<b>-</b>
First-Time Freshman	n/a	748	-
UA Scholar	n/a	139	-
All Undergraduate	n/a	1,341	-
Graduate Program	n/a	260	-

Greater than 1% growth ▲      Minimal change +/- 1% ▬      Greater than 1% decrease ▼

Fall 2022 comparison data for newly accepted enrolled majors is pending, contact ir@alaska.edu for more information.

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction began Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

**Preliminary Applications, Admissions and Enrolled Majors  
Sixth Week of Fall 2023 Instruction  
Fall 2022 and Fall 2023 Semester (Oct 10 2022 and Oct 09 2023)**

<b>UA Southeast</b>	<b>Fall 2022</b>	<b>Fall 2023</b>	<b>Change</b>
<b>Applications Initiated by Prospective Student</b>	<b>893</b>	<b>939</b>	<b>5.2% ▲</b>
First-Time Freshman	466	477	2.4% ▲
UA Scholar	66	66	0.0% ▬
All Undergraduate	848	882	4.0% ▲
Graduate Program	45	57	26.7% ▲
<b>% of Applications Completed &amp; Accepted</b>	<b>66%</b>	<b>67%</b>	<b>2.1% ▲</b>
First-Time Freshman	64%	68%	5.9% ▲
UA Scholar	58%	59%	2.6% ▲
All Undergraduate	67%	67%	1.4% ▲
Graduate Program	53%	63%	18.4% ▲
<b>Newly Accepted Majors: Enrolled</b>	<b>n/a</b>	<b>353</b>	<b>-</b>
First-Time Freshman	n/a	151	-
UA Scholar	n/a	19	-
All Undergraduate	n/a	323	-
Graduate Program	n/a	30	-
<b>UA System</b>	<b>Fall 2022</b>	<b>Fall 2023</b>	<b>Change</b>
<b>Applications Initiated by Prospective Student</b>	<b>10,215</b>	<b>11,531</b>	<b>12.9% ▲</b>
First-Time Freshman	5,440	6,171	13.4% ▲
UA Scholar	662	706	6.6% ▲
All Undergraduate	9,234	10,373	12.3% ▲
Graduate Program	981	1,158	18.0% ▲
<b>% of Applications Completed &amp; Accepted</b>	<b>67%</b>	<b>69%</b>	<b>2.5% ▲</b>
First-Time Freshman	67%	69%	4.1% ▲
UA Scholar	76%	75%	-1.0% ▬
All Undergraduate	70%	71%	2.1% ▲
Graduate Program	43%	47%	10.1% ▲
<b>Newly Accepted Majors: Enrolled</b>	<b>n/a</b>	<b>4,495</b>	<b>-</b>
First-Time Freshman	n/a	2,180	-
UA Scholar	n/a	319	-
All Undergraduate	n/a	4,069	-
Graduate Program	n/a	426	-

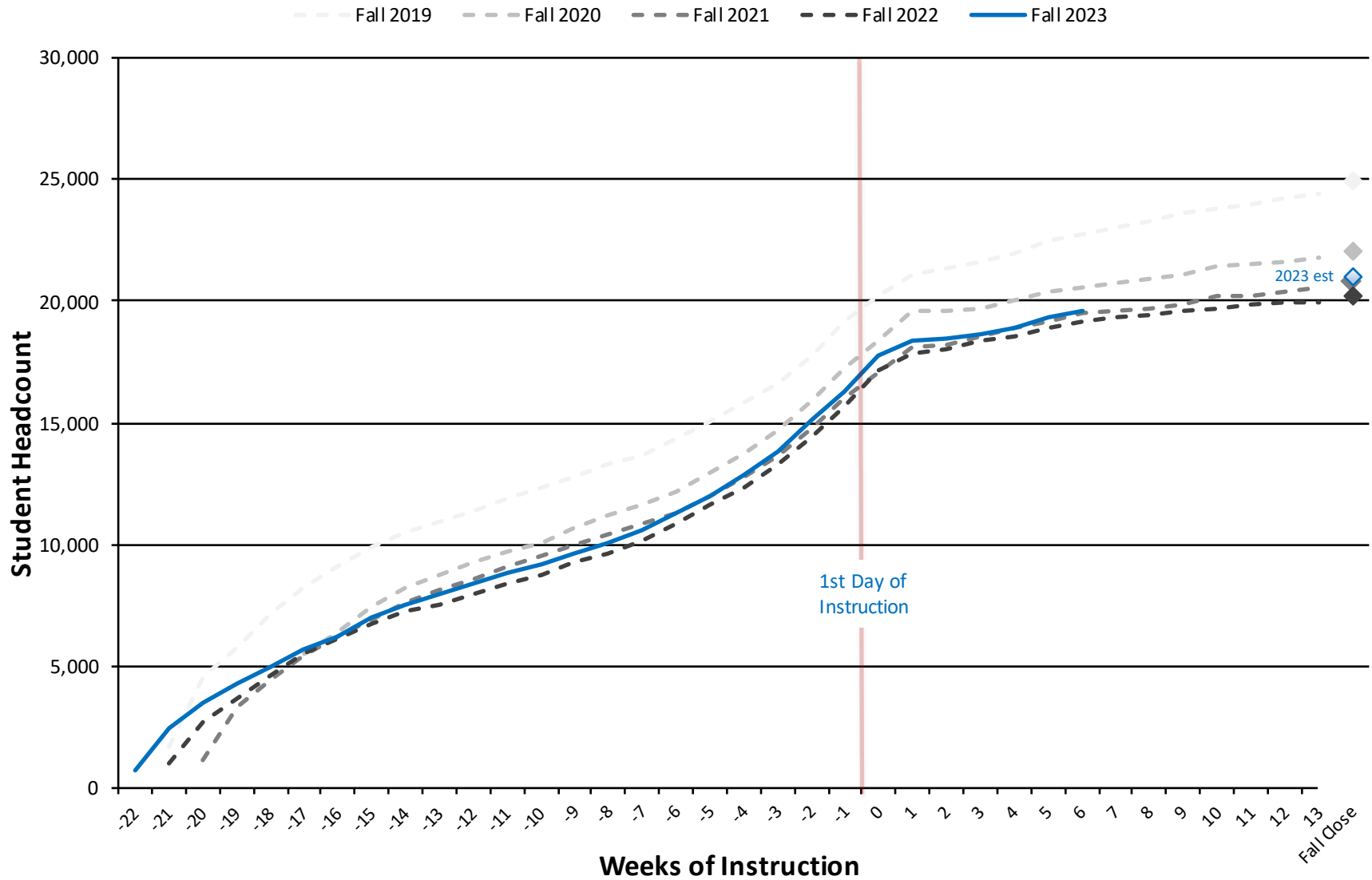
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## Student Headcount: UA System, Fall Semester



## Student Credit Hour Registration: UA System, Fall Semester

