

Preliminary Applications, Admissions, Enrollment and Revenue Activity as of May 22, 2023
Year-Over-Year (UAA, UAS – Week 1 of Instruction | | UAF - Start of Instruction)
Summer 2022 and Summer 2023 Semester

The following is a brief summary of summer semester 2023 enrollment activity as of May 22nd, 2023. The first day of instruction was Monday, May 15th for UAA and UAS, and Monday, May 22nd for UAF. Information here is normalized relative to the start of instruction, to provide valid trend comparisons.

Activity so far indicates that the total student headcount will increase from last year by about 3 percent and student credit hours by about 2 percent by the close of the summer semester 2023. A total of about 7,740 students enrolling in approximately 35,200 student credit hours (pages 4-5).

The data indicates a system-wide applications are flat showing little change across all institutions for 2023. Increases at UAS of 11 percent (28) and UAF by 8 percent increase (50) counterbalanced the 4 percent decrease in applications (66) at UAA. Graduate programs applications at UAA report an 11 percent increase (20), UAF recorded a minor increase of 1 percent (1), and UAS had a 10 percent increase (12) compared to 2022.

Admissions increased by just over 1 percent system-wide (24 students), with the most significant rise observed among first-time freshmen, who increased by 17 percent (67 students) across the entire system. The year-over-year increase for first-time freshmen admissions was approximately 9 percent (22 students) at UAA, a notable 37 percent (42 students) at UAF, and close to 12 percent (3 students) at UAS. This resulted in an almost 13 percent system-wide increase in first-time freshman enrollment compared to the Summer of 2022.

Graduate program admission rose by 8 percent (16 students) across the system. UAA reported a 14 percent (14) increase, and UAS a 21 percent (13) increase. These increases offset a decrease of 17 percent (9) at UAF.

Enrollment is up systemwide nearly 4 percent (223) due to increases in enrollment at UAA and UAF of nearly 4 percent (135) and nearly 7 percent (140) respectively and a loss of 8 percent (52) at UAS. There is also an increase in student credit hours of nearly 2 percent compared to last year. The largest increase was at UAF with a 4 percent increase (475), UAA with a gain of 2 percent (392) and UAS decreased by 10 percent (303).

As of Monday, 6,420 students have registered for 31,488 student credit hours (SCH) for the summer 2023 semester. On average each student has registered for 5 credit hours generating \$1,766 of tuition and fee revenue per student. Systemwide, year-over-year net tuition and fee revenue is up nearly 4 percent (\$445.6 thousand). UAF increased 8 percent (\$325.4 thousand), UAA increased almost 4 percent (\$192.0 thousand) and UAS decreased 10 percent (\$144.4 thousand).

Underlying enrollment trends vary by individual university, as highlighted on page 3.



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	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Summer 2022	Summer 2023	Percent Change	Summer 2022	Summer 2023	Percent Change	Summer 2022	Summer 2023	Percent Change	Summer 2022	Summer 2023	Percent Change
Applications, Total	1,782	1,716	-3.7% ▼	647	697	7.7% ▲	265	293	10.6% ▲	2,694	2,706	0.4% ▬
First-Time Freshman	603	596	-1.2%	157	193	22.9%	47	53	12.8%	807	842	4.3%
UA Scholar	37	28	-24.3%	9	11	22.2%	3	1	-66.7%	49	40	-18.4%
All Undergraduate	1,599	1,513	-5.4%	556	605	8.8%	150	166	10.7%	2,305	2,284	-0.9%
Graduate Program	183	203	10.9%	91	92	1.1%	115	127	10.4%	389	422	8.5%
Admissions, Total	1,032	992	-3.9% ▼	472	514	8.9% ▲	152	174	14.5% ▲	1,656	1,680	1.4% ▲
First-Time Freshman	253	275	8.7%	113	155	37.2%	26	29	11.5%	392	459	17.1%
UA Scholar	22	17	-22.7%	3	7	133.3%	1	1	0%	26	25	-3.8%
All Undergraduate	929	875	-5.8%	419	470	12.2%	89	98	10.1%	1,437	1,443	0.4%
Graduate Program	103	117	13.6%	53	44	-17.0%	63	76	20.6%	219	237	8.2%
Enrolled Students, Total (Returning & Newly Admitted)	3,422	3,557	3.9% ▲	2,148	2,288	6.5% ▲	627	575	-8.3% ▼	6,197	6,420	3.6% ▲
First-Time Freshman, Newly Admitted	83	80	-3.6%	50	80	60.0%	11	2	-81.8%	144	162	12.5%
UA Scholar, Newly Admitted	12	5	-58.3%	3	3	0.0%	0	0	0%	15	8	-46.7%
All Undergraduate, Newly Admitted	391	340	-13.0%	229	254	10.9%	44	31	-29.5%	664	625	-5.9%
Graduate, Newly Admitted	93	98	5.4%	41	36	-12.2%	55	61	10.9%	189	195	3.2%
Student Credit Hours, Total	16,423	16,815	2.4% ▲	11,240	11,715	4.2% ▲	3,222	2,919	-9.4% ▼	30,885	31,448	1.8% ▲
Tuition & Fees Revenue (\$)												
Undergraduate	3,355,961	3,382,557	0.8%	2,564,830	2,785,085	8.6%	518,331	480,432	-7.3%	6,439,122	6,648,074	3.2%
Graduate	643,836	554,678	-13.8%	570,262	597,212	4.7%	584,061	525,312	-10.1%	1,798,159	1,677,202	-6.7%
Come Home to Alaska	-74,146	-24,338	-67.2%				-5,094	0		-79,240	-24,338	-69.3%
Western Undergraduate Exchange	-63,758	-87,106	36.6%				-6,735	-4,041	-40.0%	-70,493	-91,147	29.3%
Non-Resident Surcharge	344,128	413,180	20.1%				91,126	57,732	-36.6%	435,254	470,912	8.2%
Other Tuition	58,604	136,536	133.0%	-53,868	-16,470	-69.4%	-3,313	-4,060	22.5%	1423	116006	8052.2%
Course Fees	556,134	626,453	12.6%	245,021	254,312	3.8%	11,650	7,335	-37.0%	315,275	398,183	26.3%
Student Fees	471,875	475,825	0.8%	615,321	638,258	3.7%	129,432	118,281	-8.6%	1,300,887	1,382,991	6.3%
Facilities Fee	87,264	88,803	0.8%	7,038	6,774	-3.8%	18,156	17,411	-4.1%	497,069	500,010	0.6%
Network Fee	161,306	166,657	1.8%	120,329	129,191	7.4%	47,110	41,882	-11.1%	254,703	259,876	2.0%
Total Actual Tuition and Fees	5,541,204	5,733,244	3.5% ▲	4,068,933	4,394,361	8.0% ▲	1,384,724	1,240,284	-10.4% ▼	10,892,159	11,337,768	4.1% ▲

Note: Information is preliminary. All student applications are counted; some students may apply to multiple programs within the system for a given semester. Tuition and fee revenue represents the actual amount charged to students, net of institutional discounts. Course registration for Summer 2023 semester opened on February 13th for separate sessions of instruction. Summer session instruction occurs May 15 - August 4 at UAA and UAS, and May 22 - August 11 at UAF for summer semester 2023. For 2022, summer session instruction occurred May 16 - August 5 for UAA, UAF and UAS. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Data for summer 2023 are as of May 15, 2023 for UAA, UAF and UAS. Data for summer 2022 are as of May 23, 2022 for UAA & UAS and as of May 16, 2022 for UAF. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final summer 2023 closing semester figures will be available in late August 2023. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



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	Headcount				Student Credit Hours			
	Summer 2022	Summer 2023	Change	%	Summer 2022	Summer 2023	Change	%
Anchorage Campus	2,850	2,980	130	5% ▲	12,712	12,936	224	2% ▲
Office of the Provost	0	1	1		0	1	1	
Consortium Library	0	8	8		0	8	8	
College of Arts and Sciences	1,439	1,470	31	2% ▲	6,111	6,266	155	3% ▲
College of Health	623	585	-38	-6% ▼	2,701	2,555	-146	-5% ▼
College of Business and Public Policy	350	335	-15	-4% ▼	1,605	1,443	-162	-10% ▼
Community and Technical College	162	152	-10	-6% ▼	515	546	31	6% ▲
College of Engineering	112	98	-14	-13% ▼	395	313	-82	-21% ▼
School of Education	589	729	140	24% ▲	1,385	1,804	419	30% ▲
Kenai Peninsula College	526	598	72	14% ▲	2,161	2,377	216	10% ▲
Kodiak College	72	153	81	113% ▲	247	442	195	79% ▲
Matanuska-Susitna College	246	241	-5	-2% ▼	887	822	-65	-7% ▼
Prince William Sound College	129	82	-47	-36% ▼	416	238	-178	-43% ▼
UA Anchorage	3,422	3,557	135	4% ▲	16,423	16,815	392	2% ▲
Troth Yeddha	1,650	1,713	63	4% ▲	8,177	8,449	272	3% ▲
Office of the Provost	15	39	24	160% ▲	30	96	66	220% ▲
Rasmuson Library	146	133	-13	-9% ▼	146	133	-13	-9% ▼
College of Liberal Arts	813	814	1	0% ▬	3,512	3,438	-74	-2% ▼
College of Natural Science and Mathematics	352	423	71	20% ▲	1,350	1,568	218	16% ▲
College of Engineering and Mines	40	32	-8	-20% ▼	137	108	-29	-21% ▼
College of Business and Security Management	444	479	35	8% ▲	2,033	2,255	222	11% ▲
School of Education	161	151	-10	-6% ▼	751	668	-83	-11% ▼
College of Fisheries and Ocean Sciences	67	56	-11	-16% ▼	218	174	-44	-20% ▼
Bristol Bay Campus	53	35	-18	-34% ▼	124	65	-59	-48% ▼
Chukchi Campus	1	0	-1	-100% ▼	3	0	-3	-100% ▼
Interior Alaska Campus	23	36	13	57% ▲	71	88	17	24% ▲
Kuskokwim Campus	92	99	7	8% ▲	302	297	-5	-2% ▼
Northwest Campus	28	48	20	71% ▲	117	160	43	37% ▲
Rural College	117	204	87	74% ▲	350	517	167	48% ▲
CTC	401	400	-1	0% ▬	2,096	2,139	43	2% ▲
UA Fairbanks	2,148	2,288	140	7% ▲	11,240	11,715	475	4% ▲
Juneau Campus	445	423	-22	-5% ▼	2,250	2,060	-190	-8% ▼
School of Arts & Sciences	193	191	-2	-1% ▼	740	711	-29	-4% ▼
School of Education	227	224	-3	-1% ▼	1,423	1,304	-119	-8% ▼
School of Career Education	32	14	-18	-56% ▼	87	45	-42	-48% ▼
Ketchikan Campus	124	134	10	8% ▲	414	492	78	19% ▲
Sitka Campus	130	87	-43	-33% ▼	558	367	-191	-34% ▼
UA Southeast	627	575	-52	-8% ▼	3,222	2,919	-303	-9% ▼
UA System	6,197	6,420	223	4% ▲	30,885	31,448	564	2% ▲

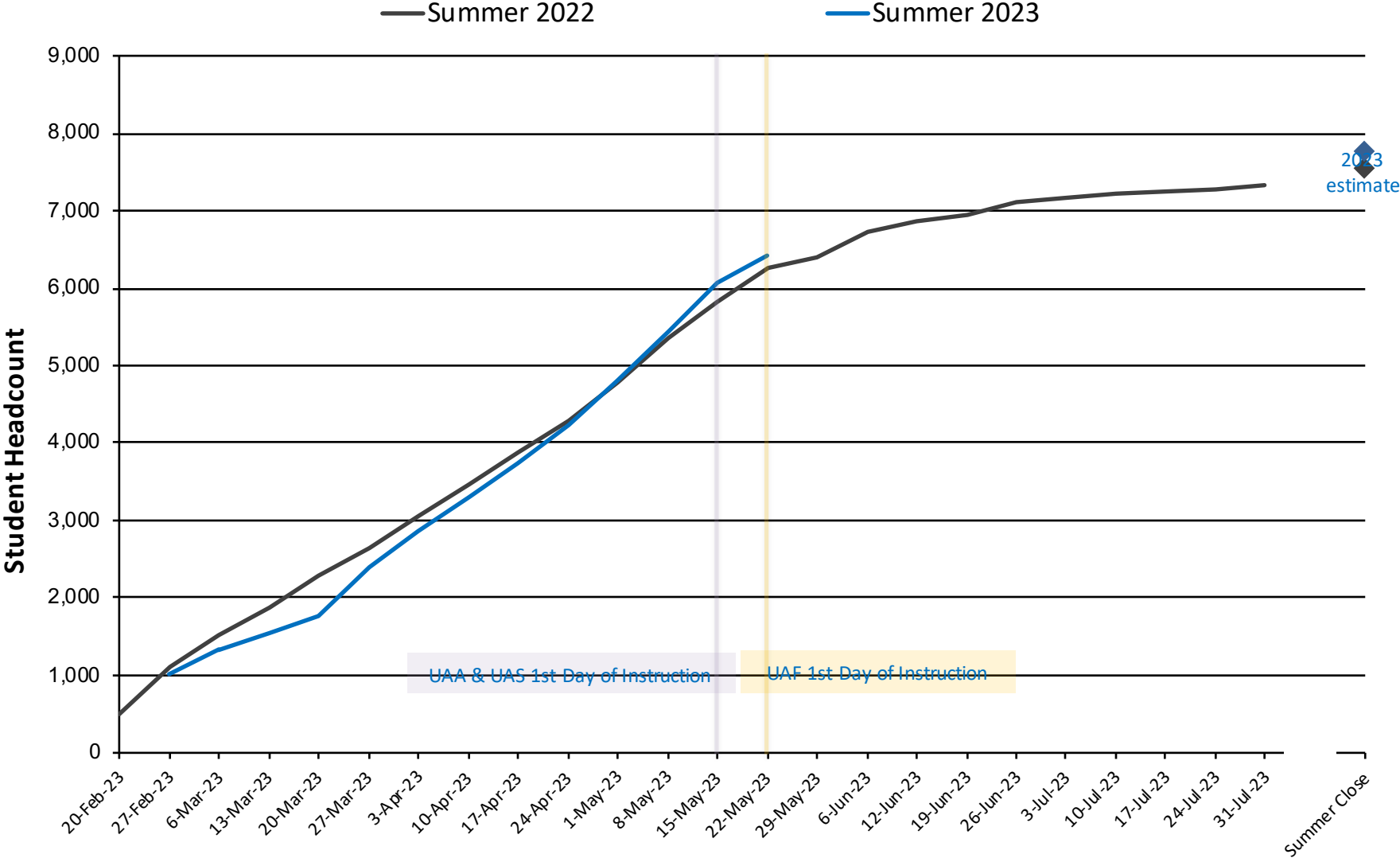
Note: Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Information is preliminary. Course registration for Summer 2023 semester opened on February 13th for separate sessions of instruction. Summer session instruction occurs May 15 - August 4 at UAA and UAS, and May 22 - August 11 at UAF for summer semester 2023. For 2022, summer session instruction occurred May 16 - August 5 for UAA, UAF and UAS. Comparable dates relative to each university are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final summer 2023 closing semester figures will be available in August 2023. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

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Student Headcount: UA System, Summer Semester



Student Credit Hours: UA System, Summer Semester

