

## Preliminary Applications, Admissions, Enrollment and Revenue Activity as of June 12, 2023 Year-Over-Year (UAA, UAS – Week 4 of Instruction || UAF – Week 3 of Instruction) Summer 2022 and Summer 2023 Semester

The following is a summary of summer semester 2023 enrollment activity as of June 12th, 2023. The first day of instruction was Monday, May 15th for UAA and UAS, and Monday, May 22nd for UAF. Information here is normalized relative to the start of instruction, to provide valid trend comparisons.

Activity so far indicates total student headcount and student credit hours will each increase by about 3 percent over last year by the close of the summer semester 2023. Current data suggests closing summer totals of about 7,790 students enrolling in approximately 35,500 student credit hours (pages 4-5).

Systemwide, total applications are up almost 6 percent (151) from last year. The number of applications to UAA programs increased 1 percent (19), 12 percent (83) for UAF and 19 percent (49) for UAS. Graduate program applications at UAA increased by nearly 23 percent (42), by almost 9 percent (8) for UAF, and 21 percent (24) for UAS, compared to 2022.

Eleven percent (182) more prospective students have been admitted to-date, systemwide, with an increase of almost 28 percent (106) observed for first-time freshmen across the entire system. The year-over-year increase for first-time freshmen admissions was approximately 21 percent (52) at UAA, 43 percent (50) at UAF, and over 15 percent (4) at UAS.

Graduate program admission increased by 25 percent (56 students) across the system. UAA reported a nearly 34 percent (35) increase, and UAS an almost 34 percent (22) increase. These increases offset a decrease of nearly 2 percent (1) at UAF.

The number of newly admitted students who have enrolled this summer is up nearly 4 percent (33) systemwide.

On average, each student has registered for almost 5 credit hours, generating \$1,674 of tuition and fee revenue. Systemwide, year-over-year net tuition and fee revenue is up more than 5 percent (\$571.2 thousand). Compared to last year, UAF increased 7 percent (\$306.0 thousand), UAA increased almost 6 percent (\$309.5 thousand), and UAS decreased nearly 10 percent (-\$134.0 thousand).

As of June 12, 2023, 7,096 students have registered for 33,538 student credit hours (SCH) for the summer 2023 semester. Systemwide, total headcount has increased by 4 percent (246) compared to summer 2022. The year-over-year changes are as follows: UAA's headcount is up by 7 percent (281 students), UAF's headcount has increased by 2 percent (51 students), and UAS's headcount has decreased by 13 percent (-86 students). Student credit hour registration increased 3 percent (1,071 SCH) over last year. Compared to last year, UAF is delivering 3 percent more student credit hours (400 SCH), UAA increased 6 percent (1,033 SCH), and UAS decreased by 11 percent (-361 SCH). See page 3 for additional detail and underlying enrollment trends by university, campus and academic unit.



**Preliminary Applications, Admissions, Enrollment and Revenue Activity as of June 12, 2023**  
**Year-Over-Year (UAA, UAS - Week 4 of Instruction || UAF - Week 3 of Instruction)**  
**Summer 2022 and Summer 2023 Semester**

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Summer 2022	Summer 2023	Percent Change	Summer 2022	Summer 2023	Percent Change	Summer 2022	Summer 2023	Percent Change	Summer 2022	Summer 2023	Percent Change
<b>Applications, Total</b>	<b>1,802</b>	<b>1,821</b>	<b>1.1% ▲</b>	<b>685</b>	<b>768</b>	<b>12.1% ▲</b>	<b>263</b>	<b>312</b>	<b>18.6% ▲</b>	<b>2,750</b>	<b>2,901</b>	<b>5.5% ▲</b>
First-Time Freshman	607	614	1.2% ▲	166	205	23.5% ▲	47	54	14.9% ▲	820	873	6.5% ▲
UA Scholar	37	28	-24.3% ▼	9	11	22.2% ▲	3	1	-66.7% ▼	49	40	-18.4% ▼
All Undergraduate	1,617	1,594	-1.4% ▼	593	668	12.6% ▲	150	175	16.7% ▲	2,360	2,437	3.3% ▲
Graduate Program	185	227	22.7% ▲	92	100	8.7% ▲	113	137	21.2% ▲	390	464	19.0% ▲
<b>Admissions, Total</b>	<b>1,021</b>	<b>1,084</b>	<b>6.2% ▲</b>	<b>495</b>	<b>576</b>	<b>16.4% ▲</b>	<b>155</b>	<b>193</b>	<b>24.5% ▲</b>	<b>1,671</b>	<b>1,853</b>	<b>10.9% ▲</b>
First-Time Freshman	243	295	21.4% ▲	116	166	43.1% ▲	26	30	15.4% ▲	385	491	27.5% ▲
UA Scholar	23	17	-26.1% ▼	4	7	75.0% ▲	1	1	—	28	25	-10.7% ▼
All Undergraduate	917	945	3.1% ▲	441	523	18.6% ▲	90	106	17.8% ▲	1,448	1,574	8.7% ▲
Graduate Program	104	139	33.7% ▲	54	53	-1.9% ▼	65	87	33.8% ▲	223	279	25.1% ▲
<b>Newly Admitted Majors, Enrolled Total</b>	<b>499</b>	<b>495</b>	<b>-0.8% ▬</b>	<b>295</b>	<b>331</b>	<b>12.2% ▲</b>	<b>103</b>	<b>104</b>	<b>1.0% ▬</b>	<b>897</b>	<b>930</b>	<b>3.7% ▲</b>
First-Time Freshman	88	88	0.0% ▬	66	88	33.3% ▲	11	2	-81.8% ▼	165	178	7.9% ▲
UA Scholar	13	5	-61.5% ▼	4	3	-25.0% ▼	0	0	—	17	8	-52.9% ▼
All Undergraduate	407	376	-7.6% ▼	251	285	13.5% ▲	44	34	-22.7% ▼	702	695	-1.0% ▬
Graduate Program	92	119	29.3% ▲	44	46	4.5% ▲	59	70	18.6% ▲	195	235	20.5% ▲
<b>Tuition &amp; Fees Revenue (\$)</b>												
Undergraduate	\$ 3,394,613	\$ 3,449,196	1.6% ▲	\$ 2,665,431	\$ 2,886,004	8.3% ▲	\$ 533,217	\$ 474,534	-11.0% ▼	\$ 6,593,261	\$ 6,809,734	3.3% ▲
Graduate	\$ 640,440	\$ 575,198	-10.2% ▼	\$ 568,106	\$ 582,659	2.6% ▲	\$ 593,685	\$ 567,891	-4.3% ▼	\$ 1,802,231	\$ 1,725,748	-4.2% ▼
Come Home to Alaska	\$ (74,146)	\$ (24,338)	-67.2% ▼				\$ (10,188)	\$ (8,490)	-16.7% ▼	\$ (84,334)	\$ (32,828)	-61.1% ▼
Western Undergraduate Exchange	\$ (59,717)	\$ (88,453)	48.1% ▲				\$ (6,735)	\$ (4,041)	-40.0% ▼	\$ (66,452)	\$ (92,494)	39.2% ▲
Non-Resident Surcharge	\$ 328,846	\$ 404,690	23.1% ▲				\$ 82,070	\$ 56,034	-31.7% ▼	\$ 410,916	\$ 460,724	12.1% ▲
Other Tuition	\$ 64,604	\$ 162,449	151.5% ▲	\$ (93,286)	\$ (51,870)	-44.4% ▼	\$ (3,313)	\$ (3,560)	7.5% ▲	\$ (31,995)	\$ 107,019	-434.5% ▼
Course Fees	\$ 618,378	\$ 726,684	17.5% ▲	\$ 255,408	\$ 255,497	0.0% ▬	\$ 17,575	\$ 8,340	-52.5% ▼	\$ 337,587	\$ 426,286	26.3% ▲
Student Fees	\$ 480,660	\$ 487,188	1.4% ▲	\$ 618,017	\$ 639,154	3.4% ▲	\$ 133,337	\$ 121,076	-9.2% ▼	\$ 1,369,732	\$ 1,486,913	8.6% ▲
Facilities Fee	\$ 88,200	\$ 90,624	1.4% ▲	\$ 7,212	\$ 7,032	-2.5% ▼	\$ 19,672	\$ 17,759	-9.7% ▼	\$ 507,544	\$ 511,979	0.9% ▬
Network Fee	\$ 162,453	\$ 170,599	2.7% ▲	\$ 124,198	\$ 132,604	6.8% ▲	\$ 47,510	\$ 43,329	-8.8% ▼	\$ 259,908	\$ 266,557	2.6% ▲
<b>Total Actual Tuition and Fees</b>	<b>\$ 5,644,330</b>	<b>\$ 5,953,836</b>	<b>5.5% ▲</b>	<b>\$ 4,145,086</b>	<b>\$ 4,451,079</b>	<b>7.4% ▲</b>	<b>\$ 1,406,830</b>	<b>\$ 1,272,872</b>	<b>-9.5% ▼</b>	<b>\$ 11,098,397</b>	<b>\$ 11,669,637</b>	<b>5.1% ▲</b>

Note: Information is preliminary. All student applications are counted; some students may apply to multiple programs within the system for a given semester. Tuition and fee revenue represents the actual amount charged to students, net of institutional discounts. Course registration for Summer 2023 semester opened on February 13th for separate sessions of instruction. Summer session instruction occurs May 15 - August 4 at UAA and UAS, and May 22 - August 11 at UAF for summer semester 2023. For 2022, summer session instruction occurred May 16 - August 5 for UAA, UAF and UAS. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Data for summer 2023 are as of June 05, 2023 for UAA, UAF and UAS. Data for summer 2022 are as of June 06, 2022 for UAA & UAS and as of May 30, 2022 for UAF. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final summer 2023 closing semester figures will be available in late August 2023. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



**Preliminary Applications, Admissions, Enrollment and Revenue Activity as of June 12, 2023**  
**Year-Over-Year (UAA, UAS - Week 4 of Instruction || UAF - Week 3 of Instruction)**  
**Summer 2022 and Summer 2023 Semester**

	Headcount				Student Credit Hours			
	Summer 2022	Summer 2023	Change	%	Summer 2022	Summer 2023	Change	%
Anchorage Campus	3,205	3,449	244	8% ▲	13,550	14,312	763	6% ▲
Office of the Provost	0	1	1		0	1	1	
Consortium Library	0	11	11		0	11	11	
College of Arts and Sciences	1,467	1,510	43	3% ▲	6,177	6,426	249	4% ▲
College of Health	632	611	-21	-3% ▼	2,706	2,669	-38	-1% ▼
College of Business and Public Policy	354	344	-10	-3% ▼	1,621	1,476	-145	-9% ▼
Community and Technical College	193	169	-24	-12% ▼	617	605	-12	-2% ▼
College of Engineering	114	105	-9	-8% ▼	401	330	-71	-18% ▼
School of Education	872	1,105	233	27% ▲	2,028	2,795	767	38% ▲
Kenai Peninsula College	537	631	94	18% ▲	2,198	2,482	284	13% ▲
Kodiak College	71	156	85	120% ▲	247	448	201	81% ▲
Matanuska-Susitna College	249	240	-9	-4% ▼	894	819	-75	-8% ▼
Prince William Sound College	127	96	-31	-24% ▼	409	269	-140	-34% ▼
<b>UA Anchorage</b>	<b>3,784</b>	<b>4,065</b>	<b>281</b>	<b>7% ▲</b>	<b>17,298</b>	<b>18,330</b>	<b>1,033</b>	<b>6% ▲</b>
Troth Yedha	1,727	1,720	-7	0% ▬	8,026	8,221	195	2% ▲
Office of the Provost	101	61	-40	-40% ▼	117	130	13	11% ▲
Rasmuson Library	152	172	20	13% ▲	152	173	21	14% ▲
College of Liberal Arts	790	807	17	2% ▲	3,386	3,359	-27	-1% ▬
College of Natural Science and Mathematics	361	412	51	14% ▲	1,332	1,509	177	13% ▲
College of Engineering and Mines	42	36	-6	-14% ▼	139	121	-18	-13% ▼
College of Business and Security Management	427	469	42	10% ▲	1,946	2,132	186	10% ▲
School of Education	161	161	0	0% ▬	741	692	-49	-7% ▼
College of Fisheries and Ocean Sciences	67	55	-12	-18% ▼	213	170	-43	-20% ▼
Bristol Bay Campus	76	71	-5	-7% ▼	142	113	-29	-20% ▼
Chukchi Campus	11	9	-2	-18% ▼	29	12	-17	-59% ▼
Interior Alaska Campus	25	41	16	64% ▲	76	103	27	36% ▲
Kuskokwim Campus	90	97	7	8% ▲	301	291	-10	-3% ▼
Northwest Campus	45	62	17	38% ▲	146	201	55	38% ▲
Rural College	166	206	40	24% ▲	821	929	108	13% ▲
CTC	455	462	7	2% ▲	2,256	2,327	71	3% ▲
<b>UA Fairbanks</b>	<b>2,386</b>	<b>2,437</b>	<b>51</b>	<b>2% ▲</b>	<b>11,797</b>	<b>12,197</b>	<b>400</b>	<b>3% ▲</b>
Juneau Campus	482	427	-55	-11% ▼	2,384	2,120	-264	-11% ▼
School of Arts & Sciences	195	185	-10	-5% ▼	752	686	-66	-9% ▼
School of Education	252	237	-15	-6% ▼	1,530	1,386	-144	-9% ▼
School of Career Education	42	11	-31	-74% ▼	102	48	-54	-53% ▼
Ketchikan Campus	130	136	6	5% ▲	429	488	59	14% ▲
Sitka Campus	135	100	-35	-26% ▼	559	403	-156	-28% ▼
<b>UA Southeast</b>	<b>680</b>	<b>594</b>	<b>-86</b>	<b>-13% ▼</b>	<b>3,372</b>	<b>3,011</b>	<b>-361</b>	<b>-11% ▼</b>
<b>UA System</b>	<b>6,850</b>	<b>7,096</b>	<b>246</b>	<b>4% ▲</b>	<b>32,467</b>	<b>33,538</b>	<b>1,071</b>	<b>3% ▲</b>

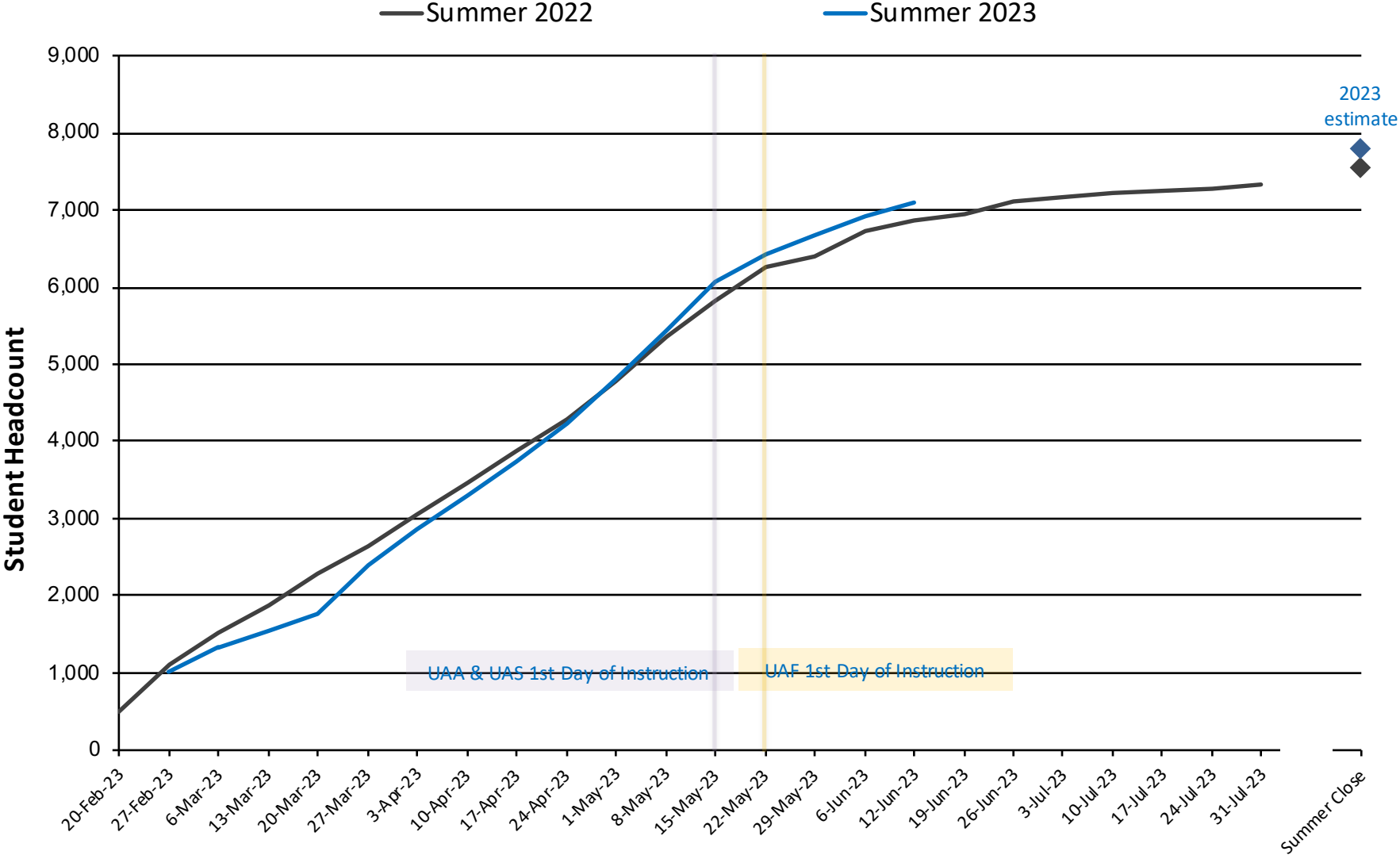
Note: Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Information is preliminary. Course registration for Summer 2023 semester opened on February 13th for separate sessions of instruction. Summer session instruction occurs May 15 - August 4 at UAA and UAS, and May 22 - August 11 at UAF for summer semester 2023. For 2022, summer session instruction occurred May 16 - August 5 for UAA, UAF and UAS. Comparable dates relative to each university are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final summer 2023 closing semester figures will be available in August 2023. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

# Student Headcount: UA System, Summer Semester



## Student Credit Hours: UA System, Summer Semester

