

Preliminary Applications, Admissions, Enrollment and Revenue Activity as of July 17, 2023
Year-Over-Year (UAA, UAS – Week 9 of Instruction || UAF – Week 8 of Instruction)
Summer 2022 and Summer 2023 Semester

The following is a summary of summer semester 2023 enrollment activity as of July 17, 2023. Summer dates and deadlines vary by university. The first day of instruction was Monday, May 15 for UAA and UAS, and Monday, May 22 for UAF. Information here is normalized relative to the start of instruction, to provide valid trend comparisons.

The summer 2023 semester is approaching its end, and the final deadline to register for summer classes has passed at each university. The last day of instruction will be July 29 at UAA, August 5 at UAS and August 11 at UAF.

Activity so far indicates total student headcount and student credit hours (SCH) will increase approximately 4 percent, totaling 7,860 students and 35,670 SCH by the close of the summer semester 2023 (pages 4-5).

Year over year, systemwide totals of applications, admissions and the number of newly admitted students who chose to enroll are up about 6 percent (157 students), 11 percent (177 students) and 4 percent (38 students) respectively. The proportion of newly admitted students who chose to enroll in summer 2023 classes is nearly 61 percent, compared to 65 percent for summer 2022. About 38 percent (185 of 493) of newly admitted first-time freshmen and 85 percent (244 of 288) of graduate students, respectively, chose to enroll this semester. Additional new student detail by group, program level and university is available on page 2.

As of July 17, the proportion of current enrollment compared to expected student headcount and SCH is consistent with summer 2022. About 96 percent of expected students have enrolled in 97 percent of expected SCH. Overall, total headcount and SCH have both increased from 2022 by about 4 percent (302 students and 1,254 SCH), totaling 7,552 students and 34,871 SCH. See page 3 for additional detail and underlying enrollment trends by university, campus and academic unit.

On average, students at each university have registered for almost 5 credit hours, generating \$1,460 of tuition and fee revenue at UAA, \$1,720 of tuition and fee revenue at UAF and \$1,970 of tuition and fee revenue at UAS.

Systemwide, year-over-year net tuition and fee revenue is up almost 5 percent (\$538.0 thousand). Compared to last year, UAA's net tuition and fee revenue increased nearly 5 percent (\$276.2 thousand), UAF increased about 6 percent (\$259.2 thousand) and UAS decreased almost 8 percent (-\$107.4 thousand). See page 2 for additional information on tuition and fee revenue at each university.



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	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Summer 2022	Summer 2023	Percent Change	Summer 2022	Summer 2023	Percent Change	Summer 2022	Summer 2023	Percent Change	Summer 2022	Summer 2023	Percent Change
Applications, Total	1,810	1,837	1.5% ▲	702	782	11.4% ▲	267	317	18.7% ▲	2,779	2,936	5.6% ▲
First-Time Freshman	607	624	2.8% ▲	171	211	23.4% ▲	47	54	14.9% ▲	825	889	7.8% ▲
UA Scholar	37	29	-21.6% ▼	9	11	22.2% ▲	3	1	-66.7% ▼	49	41	-16.3% ▼
All Undergraduate	1,622	1,610	-0.7% ▬	608	683	12.3% ▲	150	175	16.7% ▲	2,380	2,468	3.7% ▲
Graduate Program	188	227	20.7% ▲	94	99	5.3% ▲	117	142	21.4% ▲	399	468	17.3% ▲
Admissions, Total	1,025	1,084	5.8% ▲	505	584	15.6% ▲	160	199	24.4% ▲	1,690	1,867	10.5% ▲
First-Time Freshman	240	294	22.5% ▲	118	170	44.1% ▲	28	29	3.6% ▲	386	493	27.7% ▲
UA Scholar	23	18	-21.7% ▼	5	7	40.0% ▲	2	1	-50.0% ▼	30	26	-13.3% ▼
All Undergraduate	919	942	2.5% ▲	449	532	18.5% ▲	94	105	11.7% ▲	1,462	1,579	8.0% ▲
Graduate Program	106	142	34.0% ▲	56	52	-7.1% ▼	66	94	42.4% ▲	228	288	26.3% ▲
Newly Admitted Majors, Enrolled Total	505	509	0.8% ▬	298	328	10.1% ▲	106	110	3.8% ▲	909	947	4.2% ▲
First-Time Freshman	87	97	11.5% ▲	67	86	28.4% ▲	12	2	-83.3% ▼	166	185	11.4% ▲
UA Scholar	13	6	-53.8% ▼	4	3	-25.0% ▼	1	0		18	9	-50.0% ▼
All Undergraduate	411	385	-6.3% ▼	251	284	13.1% ▲	45	34	-24.4% ▼	707	703	-0.6% ▬
Graduate Program	94	124	31.9% ▲	47	44	-6.4% ▼	61	76	24.6% ▲	202	244	20.8% ▲
Tuition & Fees Revenue (\$)												
Undergraduate	\$ 3,430,172	\$ 3,428,364	-0.1% ▬	\$ 2,719,017	\$ 2,908,686	7.0% ▲	\$ 534,189	\$ 484,320	-9.3% ▼	\$ 6,683,378	\$ 6,821,370	2.1% ▲
Graduate	\$ 641,979	\$ 586,484	-8.6% ▼	\$ 577,808	\$ 572,418	-0.9% ▬	\$ 603,432	\$ 578,151	-4.2% ▼	\$ 1,823,219	\$ 1,737,053	-4.7% ▼
Come Home to Alaska	\$ (75,844)	\$ (29,432)	-61.2% ▼				\$ (10,188)	\$ (8,490)	-16.7% ▼	\$ (86,032)	\$ (37,922)	-55.9% ▼
Western Undergraduate Exchange	\$ (63,309)	\$ (87,106)	37.6% ▲				\$ (6,735)	\$ (4,041)	-40.0% ▼	\$ (70,044)	\$ (91,147)	30.1% ▲
Non-Resident Surcharge	\$ 335,638	\$ 389,408	16.0% ▲				\$ 70,184	\$ 51,506	-26.6% ▼	\$ 405,822	\$ 440,914	8.6% ▲
Other Tuition	\$ 365,566	\$ 480,899	31.5% ▲	\$ (149,716)	\$ (95,848)	-36.0% ▼	\$ (2,813)	\$ (3,560)	26.6% ▲	\$ 213,037	\$ 381,491	79.1% ▲
Course Fees	\$ 639,619	\$ 775,979	21.3% ▲	\$ 254,854	\$ 252,168	-1.1% ▼	\$ 20,260	\$ 19,350	-4.5% ▼	\$ 640,680	\$ 752,417	17.4% ▲
Student Fees	\$ 496,120	\$ 495,023	-0.2% ▬	\$ 618,619	\$ 635,922	2.8% ▲	\$ 134,305	\$ 123,276	-8.2% ▼	\$ 1,392,543	\$ 1,535,177	10.2% ▲
Physical Infrastructure Fee	\$ 90,579	\$ 91,662	-0.2% ▬	\$ 7,314	\$ 7,104	-2.9% ▼	\$ 19,874	\$ 18,113	-8.9% ▼	\$ 523,308	\$ 520,240	-0.6% ▬
Network Fee	\$ 168,940	\$ 174,379	1.2% ▲	\$ 126,439	\$ 133,150	5.3% ▲	\$ 47,462	\$ 43,942	-7.4% ▼	\$ 264,480	\$ 268,754	1.6% ▲
Total Actual Tuition and Fees	\$ 6,029,459	\$ 6,305,660	4.6% ▲	\$ 4,154,335	\$ 4,413,600	6.2% ▲	\$ 1,409,970	\$ 1,302,567	-7.6% ▼	\$ 11,790,391	\$ 12,328,347	4.6% ▲

Note: Information is preliminary. All student applications are counted; some students may apply to multiple programs within the system for a given semester. Tuition and fee revenue represents the actual amount charged to students, net of institutional discounts. Course registration for Summer 2023 semester opened on February 13th for separate sessions of instruction. Summer session instruction occurs May 15 - August 4 at UAA and UAS, and May 22 - August 11 at UAF for summer semester 2023. For 2022, summer session instruction occurred May 16 - August 5 for UAA, UAF and UAS. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Data for summer 2023 are as of July 17, 2023 for UAA, UAF and UAS. Data for summer 2022 are as of July 18, 2022 for UAA & UAS and as of July 11, 2022 for UAF. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final summer 2023 closing semester figures will be available in late August 2023. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



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	Headcount				Student Credit Hours			
	Summer 2022	Summer 2023	Change	%	Summer 2022	Summer 2023	Change	%
Anchorage Campus	3,399	3,694	295	9% ▲	14,275	15,278	1,003	7% ▲
Office of the Provost	1	1	0	0% ▬	1	1	0	0% ▬
Consortium Library	0	11	11		0	11	11	
College of Arts and Sciences	1,485	1,514	29	2% ▲	6,236	6,369	133	2% ▲
College of Health	658	628	-30	-5% ▼	2,925	2,870	-56	-2% ▼
College of Business and Public Policy	351	344	-7	-2% ▼	1,603	1,479	-124	-8% ▼
Community and Technical College	218	178	-40	-18% ▼	719	652	-68	-9% ▼
College of Engineering	121	109	-12	-10% ▼	409	344	-65	-16% ▼
School of Education	995	1,325	330	33% ▲	2,382	3,553	1,171	49% ▲
Kenai Peninsula College	553	638	85	15% ▲	2,239	2,487	248	11% ▲
Kodiak College	79	154	75	95% ▲	263	442	179	68% ▲
Matanuska-Susitna College	248	243	-5	-2% ▼	891	828	-63	-7% ▼
Prince William Sound College	128	107	-21	-16% ▼	412	288	-124	-30% ▼
UA Anchorage	3,999	4,325	326	8% ▲	18,080	19,323	1,243	7% ▲
Troth Yeddha	1,733	1,768	35	2% ▲	8,045	8,248	203	3% ▲
Office of the Provost	101	97	-4	-4% ▼	117	177	60	51% ▲
Rasmuson Library	149	170	21	14% ▲	149	170	21	14% ▲
College of Liberal Arts	800	804	4	1% ▬	3,423	3,352	-71	-2% ▼
College of Natural Science and Mathematics	356	429	73	21% ▲	1,317	1,536	219	17% ▲
College of Engineering and Mines	42	36	-6	-14% ▼	139	121	-18	-13% ▼
College of Business and Security Management	428	465	37	9% ▲	1,946	2,118	172	9% ▲
School of Education	161	155	-6	-4% ▼	738	665	-73	-10% ▼
College of Fisheries and Ocean Sciences	68	55	-13	-19% ▼	216	169	-47	-22% ▼
Bristol Bay Campus	104	72	-32	-31% ▼	187	115	-72	-39% ▼
Chukchi Campus	36	9	-27	-75% ▼	76	12	-64	-84% ▼
Interior Alaska Campus	33	41	8	24% ▲	100	104	4	4% ▲
Kuskokwim Campus	89	116	27	30% ▲	298	329	31	10% ▲
Northwest Campus	65	82	17	26% ▲	189	249	60	32% ▲
Rural College	162	201	39	24% ▲	788	895	107	14% ▲
CTC	519	507	-12	-2% ▼	2,353	2,388	35	1% ▲
UA Fairbanks	2,537	2,565	28	1% ▲	12,036	12,340	304	3% ▲
Juneau Campus	505	470	-35	-7% ▼	2,497	2,263	-234	-9% ▼
School of Arts & Sciences	209	214	5	2% ▲	834	787	-47	-6% ▼
School of Education	261	251	-10	-4% ▼	1,561	1,428	-133	-9% ▼
School of Career Education	42	11	-31	-74% ▼	102	48	-54	-53% ▼
Ketchikan Campus	133	146	13	10% ▲	437	510	73	17% ▲
Sitka Campus	140	116	-24	-17% ▼	567	435	-132	-23% ▼
UA Southeast	714	662	-52	-7% ▼	3,501	3,208	-293	-8% ▼
UA System	7,250	7,552	302	4% ▲	33,617	34,871	1,254	4% ▲

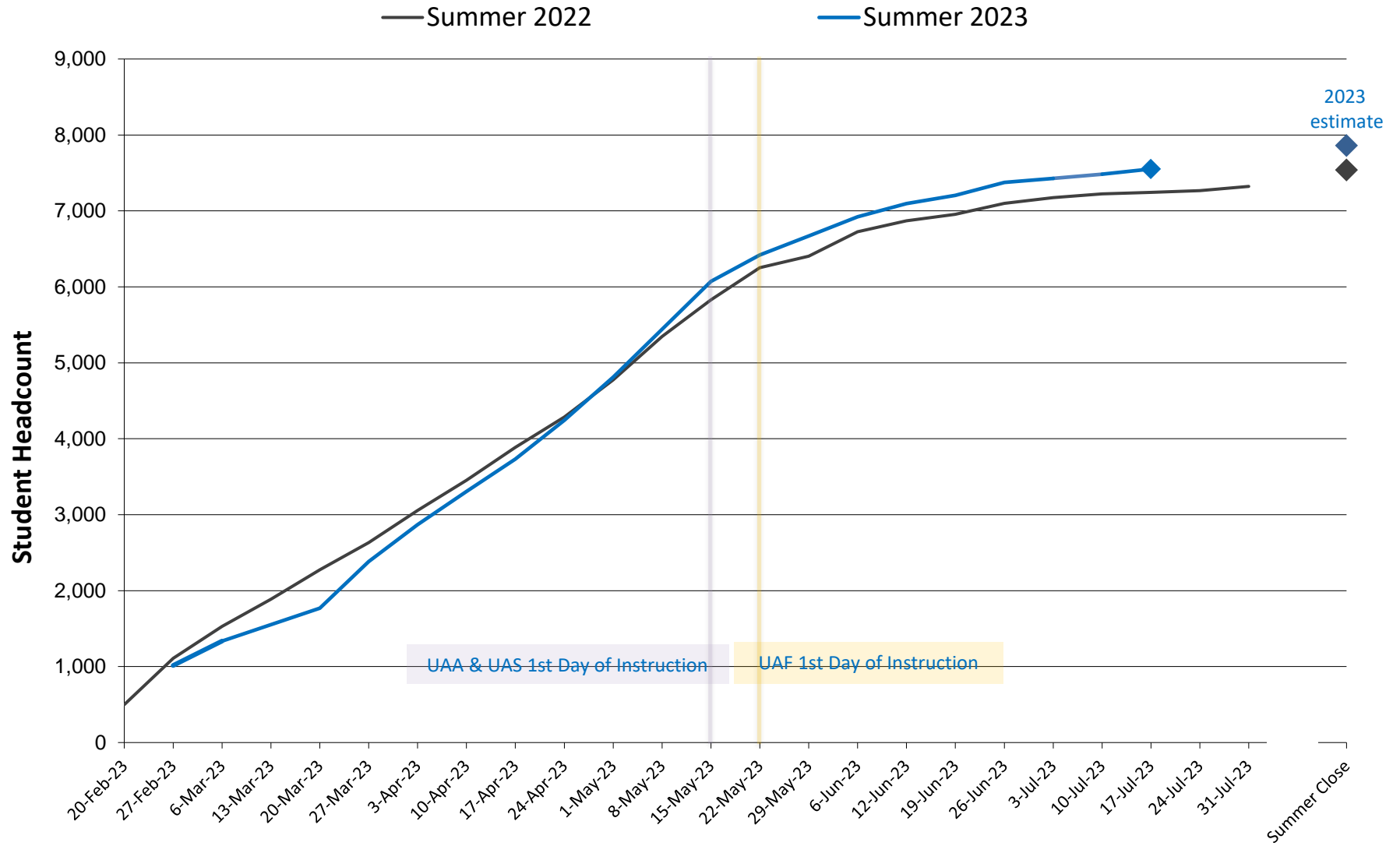
Note: Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Information is preliminary. Course registration for Summer 2023 semester opened on February 13th for separate sessions of instruction. Summer session instruction occurs May 15 - August 4 at UAA and UAS, and May 22 - August 11 at UAF for summer semester 2023. For 2022, summer session instruction occurred May 16 - August 5 for UAA, UAF and UAS. Comparable dates relative to each university are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final summer 2023 closing semester figures will be available in August 2023. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

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Student Headcount: UA System, Summer Semester



Student Credit Hours: UA System, Summer Semester

