

Preliminary Applications, Admissions, Enrollment and Revenue Activity as of August 07, 2023
Year-Over-Year (UAA, UAS – Week 12 of Instruction | | UAF – Week 11 of Instruction)
Summer 2022 and Summer 2023 Semester

The following is a summary of summer semester 2023 activity as of August 7, 2023. Summer semester 2023 ends this week, with UAF's last day of instruction scheduled for August 11; UAA and UAS summer semesters have ended.

Compared to 2022, headcount for 2023 is up 6 percent (453 students) and student credit hours (SCH) have increased by 5 percent (1,576 credits). Currently there are 7,838 students enrolled in 35,549 SCH for the summer term. For 2023, UAA is up 9 percent (358 students), with an 8 percent increase in SCH (1,399 credits). UAF also increased 6 percent in headcount (145 students) and 4 percent in SCH (450 credits) versus 2022. UAS headcount decreased by 7 percent (-50 students) and SCH by 8 percent (-273 credits) from last year. See page 3 for additional detail and underlying enrollment trends by university, campus and academic unit.

This summer, students at UAA have attempted roughly 4 credit hours, and students at UAF and UAS have attempted almost 5 credit hours, generating \$1,423 of tuition and fee revenue at UAA, \$1,629 of tuition and fee revenue at UAF and \$1,917 of tuition and fee revenue at UAS.

Systemwide, year-over-year net tuition and fee revenue is up almost 5 percent (\$544.1 thousand) over 2022. Compared to last year, UAA's net tuition and fee revenue increased nearly 5 percent (\$288.3 thousand), UAF increased just over 6 percent (\$259.3 thousand) and UAS decreased 8 percent (-\$113.5 thousand). See page 2 for additional tuition and fee revenue information at each university.



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	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Summer 2022	Summer 2023	Percent Change	Summer 2022	Summer 2023	Percent Change	Summer 2022	Summer 2023	Percent Change	Summer 2022	Summer 2023	Percent Change
Tuition & Fees Revenue (\$)												
Undergraduate	\$ 3,431,342	\$ 3,427,338	-0.1%	\$ 2,728,467	\$ 2,961,434	8.5%	\$ 535,881	\$ 488,436	-8.9%	\$ 6,695,690	\$ 6,877,208	2.7%
Graduate	\$ 643,005	\$ 585,971	-8.9%	\$ 583,737	\$ 577,269	-1.1%	\$ 603,432	\$ 577,125	-4.4%	\$ 1,830,174	\$ 1,740,365	-4.9%
Come Home to Alaska	\$ (75,844)	\$ (29,432)	-61.2%				\$ (10,188)	\$ (8,490)	-16.7%	\$ (86,032)	\$ (37,922)	-55.9%
Western Undergraduate Exchange	\$ (63,309)	\$ (87,106)	37.6%				\$ (6,735)	\$ (4,041)	-40.0%	\$ (70,044)	\$ (91,147)	30.1%
Non-Resident Surcharge	\$ 332,242	\$ 389,408	17.2%				\$ 70,184	\$ 44,714	-36.3%	\$ 402,426	\$ 434,122	7.9%
Other Tuition	\$ 365,566	\$ 480,899	31.5%	\$ (154,011)	\$ (143,092)	-7.1%	\$ (2,813)	\$ (3,560)	26.6%	\$ 208,742	\$ 334,247	60.1%
Course Fees	\$ 645,171	\$ 793,764	23.0%	\$ 254,825	\$ 250,537	-1.7%	\$ 21,605	\$ 20,240	-6.3%	\$ 641,996	\$ 751,676	17.1%
Student Fees	\$ 496,924	\$ 496,090	-0.2%	\$ 619,730	\$ 637,812	2.9%	\$ 134,305	\$ 123,136	-8.3%	\$ 1,399,205	\$ 1,554,712	11.1%
Physical Infrastructure Fee	\$ 90,651	\$ 91,680	-0.2%	\$ 7,488	\$ 7,194	-3.9%	\$ 19,796	\$ 18,124	-8.4%	\$ 524,208	\$ 521,408	-0.5%
Network Fee	\$ 168,859	\$ 174,335	1.1%	\$ 127,064	\$ 135,521	6.7%	\$ 47,478	\$ 43,782	-7.8%	\$ 265,193	\$ 270,983	2.2%
Total Actual Tuition and Fees	\$ 6,034,606	\$ 6,322,946	4.8% 	\$ 4,167,299	\$ 4,426,675	6.2% 	\$ 1,412,945	\$ 1,299,466	-8.0% 	\$ 11,811,557	\$ 12,355,651	4.6%

Note: Information is preliminary. All student applications are counted; some students may apply to multiple programs within the system for a given semester. Tuition and fee revenue represents the actual amount charged to students, net of institutional discounts. Course registration for Summer 2023 semester opened on February 13th for separate sessions of instruction. Summer session instruction occurs May 15 - August 4 at UAA and UAS, and May 22 - August 11 at UAF for summer semester 2023. For 2022, summer session instruction occurred May 16 - August 5 for UAA, UAF and UAS. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Data for summer 2023 are as of August 07, 2023 for UAA, UAF and UAS. Data for summer 2022 are as of August 08, 2022 for UAA & UAS and as of August 01, 2022 for UAF. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final summer 2023 closing semester figures will be available in late August 2023. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

Greater than 1% growth

Minimal change +/- 1%

Greater than 1% decrease



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	Headcount				Student Credit Hours			
	Summer 2022	Summer 2023	Change	%	Summer 2022	Summer 2023	Change	%
Anchorage Campus	3,488	3,806	318	9% ▲	14,523	15,671	1,148	8% ▲
Office of the Provost	1	1	0	0% ▬	1	1	0	0% ▬
Consortium Library	0	11	11		0	11	11	
College of Arts and Sciences	1,501	1,515	14	1% ▬	6,263	6,375	112	2% ▲
College of Health	658	628	-30	-5% ▼	2,925	2,870	-56	-2% ▼
College of Business and Public Policy	351	344	-7	-2% ▼	1,603	1,479	-124	-8% ▼
Community and Technical College	216	178	-38	-18% ▼	713	653	-61	-8% ▼
College of Engineering	120	109	-11	-9% ▼	409	344	-65	-16% ▼
School of Education	1,069	1,436	367	34% ▲	2,609	3,939	1,330	51% ▲
Kenai Peninsula College	553	640	87	16% ▲	2,239	2,491	252	11% ▲
Kodiak College	81	154	73	90% ▲	266	442	176	66% ▲
Matanuska-Susitna College	248	243	-5	-2% ▼	891	828	-63	-7% ▼
Prince William Sound College	127	113	-14	-11% ▼	406	292	-114	-28% ▼
UA Anchorage	4,085	4,443	358	9% ▲	18,325	19,724	1,399	8% ▲
Troth Yeddha	1,742	1,771	29	2% ▲	8,077	8,259	182	2% ▲
Office of the Provost	110	101	-9	-8% ▼	144	181	37	26% ▲
Rasmuson Library	149	170	21	14% ▲	148	170	22	15% ▲
College of Liberal Arts	798	806	8	1% ▲	3,417	3,355	-62	-2% ▼
College of Natural Science and Mathematics	358	428	70	20% ▲	1,327	1,534	207	16% ▲
College of Engineering and Mines	42	37	-5	-12% ▼	139	125	-14	-10% ▼
College of Business and Security Management	428	466	38	9% ▲	1,946	2,116	170	9% ▲
School of Education	167	155	-12	-7% ▼	756	669	-87	-12% ▼
College of Fisheries and Ocean Sciences	68	55	-13	-19% ▼	218	169	-49	-22% ▼
Bristol Bay Campus	121	113	-8	-7% ▼	220	158	-62	-28% ▼
Chukchi Campus	34	9	-25	-74% ▼	74	12	-62	-84% ▼
Interior Alaska Campus	33	51	18	55% ▲	100	116	16	16% ▲
Kuskokwim Campus	102	116	14	14% ▲	324	329	5	2% ▲
Northwest Campus	65	82	17	26% ▲	186	246	60	32% ▲
Rural College	162	200	38	23% ▲	788	892	104	13% ▲
CTC	519	606	87	17% ▲	2,353	2,559	207	9% ▲
UA Fairbanks	2,572	2,717	145	6% ▲	12,122	12,571	450	4% ▲
Juneau Campus	521	484	-37	-7% ▼	2,523	2,304	-219	-9% ▼
School of Arts & Sciences	220	222	2	1% ▬	849	815	-34	-4% ▼
School of Education	266	256	-10	-4% ▼	1,572	1,441	-131	-8% ▼
School of Career Education	42	11	-31	-74% ▼	102	48	-54	-53% ▼
Ketchikan Campus	133	146	13	10% ▲	437	510	73	17% ▲
Sitka Campus	140	119	-21	-15% ▼	567	440	-127	-22% ▼
UA Southeast	728	678	-50	-7% ▼	3,527	3,254	-273	-8% ▼
UA System	7,385	7,838	453	6% ▲	33,974	35,549	1,576	5% ▲

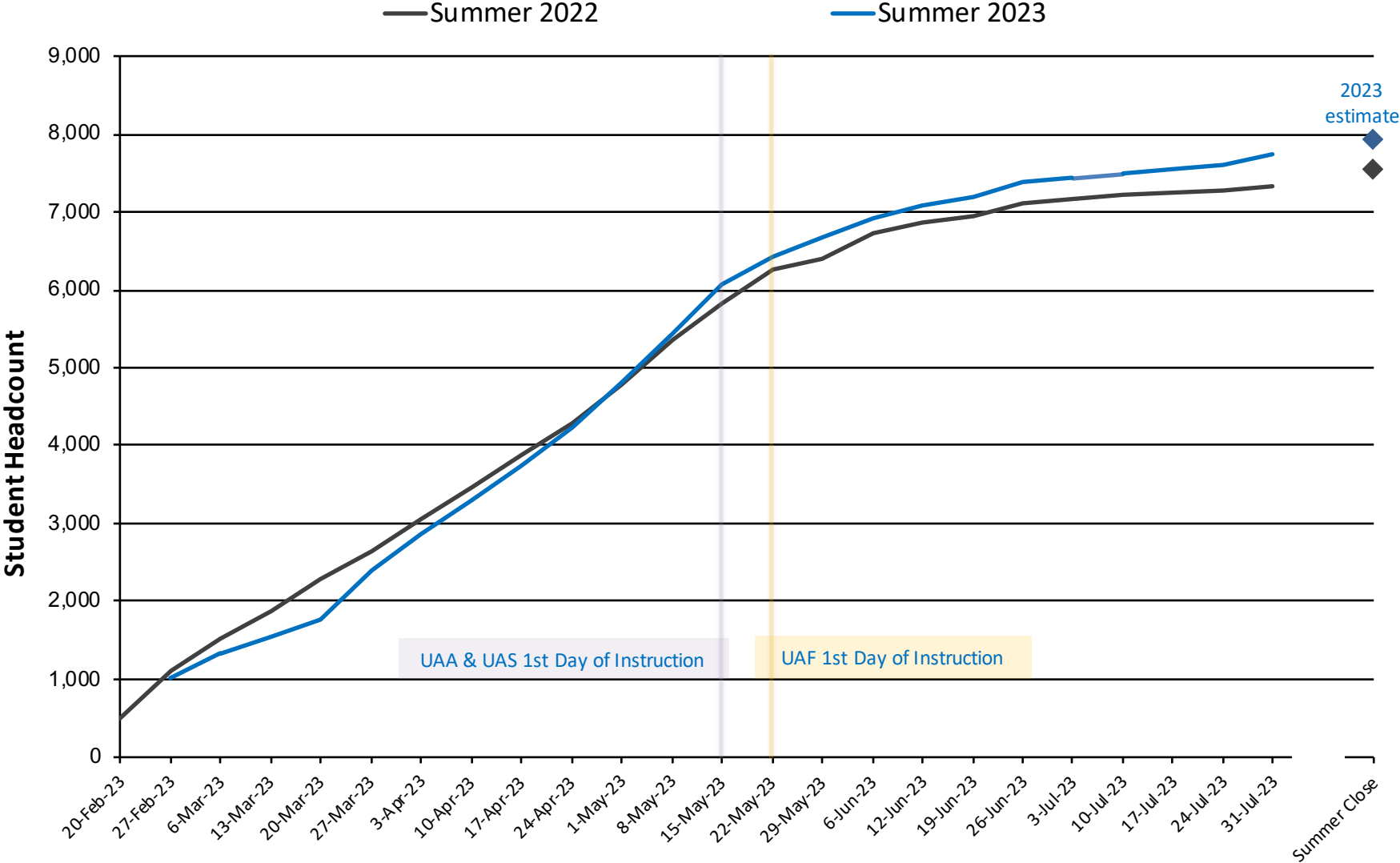
Note: Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Information is preliminary. Course registration for Summer 2023 semester opened on February 13th for separate sessions of instruction. Summer session instruction occurs May 15 - August 4 at UAA and UAS, and May 22 - August 11 at UAF for summer semester 2023. For 2022, summer session instruction occurred May 16 - August 5 for UAA, UAF and UAS. Comparable dates relative to each university are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final summer 2023 closing semester figures will be available in August 2023. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Student Headcount: UA System, Summer Semester



Student Credit Hours: UA System, Summer Semester

