

Preliminary Applications, Admissions, Enrollment and Revenue Activity as of July 31, 2023
Year-Over-Year (UAA, UAS – Week 11 of Instruction || UAF – Week 10 of Instruction)
Summer 2022 and Summer 2023 Semester

The following is a summary of summer semester 2023 enrollment activity as of July 31, 2023. Summer dates and deadlines vary by university. The first day of instruction was Monday, May 15 for UAA and UAS, and Monday, May 22 for UAF. Information here is normalized relative to the start of instruction, to provide valid trend comparisons.

The summer 2023 semester is approaching its end, and the final deadline to register for summer classes has passed at each university. Both UAA and UAS will have their last day of instruction this week, August 4 and August 5 respectively. August 11 is the last day of instruction at UAF.

As summer close approaches, activity indicates total student headcount will increase by 6 percent and student credit hours (SCH) will increase by approximately 5 percent, totaling 7,970 students attempting 35,960 SCH by the close of the summer semester 2023 (pages 4-5).

Compared to summer 2022, systemwide totals of applications, admissions and the number of newly admitted students who chose to enroll are up about 6 percent (157 students), almost 10 percent (160 students) and nearly 5 percent (43 students) respectively. About 38 percent (185 of 483) of newly admitted first-time freshmen and 85 percent (247 of 290) of graduate students, respectively, chose to enroll this semester. See additional new student detail by group, program level and university on page 2.

As of July 31, there is a 6 percent increase in student headcount (418) and a 5 percent increase in SCH (1,537) resulting in 7,741 students enrolled in 35,342 SCH for summer 2023. The proportion of current enrollment compared to the expected student headcount and SCH is consistent with summer 2022. About 97 percent of expected students have enrolled in 98 percent of expected SCH. See page 3 for additional detail and underlying enrollment trends by university, campus and academic unit.

On average, students at UAA have registered for close to 4 credit hours and students at UAF and UAS have registered for almost 5 credit hours, generating \$1,433 of tuition and fee revenue at UAA, \$1,664 of tuition and fee revenue at UAF and \$1,939 of tuition and fee revenue at UAS.

Systemwide, year-over-year net tuition and fee revenue is up almost 5 percent (\$559.9 thousand). Compared to last year, UAA's net tuition and fee revenue increased nearly 5 percent (\$285.8 thousand), UAF increased just almost 7 percent (\$270.1 thousand) and UAS decreased almost 8 percent (-\$105.9 thousand). See page 2 for additional information on tuition and fee revenue at each university.



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	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Summer 2022	Summer 2023	Percent Change	Summer 2022	Summer 2023	Percent Change	Summer 2022	Summer 2023	Percent Change	Summer 2022	Summer 2023	Percent Change
Applications, Total	1,811	1,838	1.5% ▲	709	786	10.9% ▲	267	320	19.9% ▲	2,787	2,944	5.6% ▲
First-Time Freshman	608	624	2.6% ▲	171	211	23.4% ▲	47	54	14.9% ▲	826	889	7.6% ▲
UA Scholar	37	29	-21.6% ▼	9	11	22.2% ▲	3	1	-66.7% ▼	49	41	-16.3% ▼
All Undergraduate	1,623	1,610	-0.8% ▼	615	687	11.7% ▲	150	176	17.3% ▲	2,388	2,473	3.6% ▲
Graduate Program	188	228	21.3% ▲	94	99	5.3% ▲	117	144	23.1% ▲	399	471	18.0% ▲
Admissions, Total	1,027	1,064	3.6% ▲	510	577	13.1% ▲	147	203	38.1% ▲	1,684	1,844	9.5% ▲
First-Time Freshman	240	286	19.2% ▲	117	168	43.6% ▲	23	29	26.1% ▲	380	483	27.1% ▲
UA Scholar	23	18	-21.7% ▼	5	7	40.0% ▲	1	1	0.0% ▬	29	26	-10.3% ▼
All Undergraduate	921	922	0.1% ▬	454	526	15.9% ▲	79	106	34.2% ▲	1,454	1,554	6.9% ▲
Graduate Program	106	142	34.0% ▲	56	51	-8.9% ▼	68	97	42.6% ▲	230	290	26.1% ▲
Newly Admitted Majors, Enrolled Total	506	509	0.6% ▬	299	329	10.0% ▲	104	114	9.6% ▲	909	952	4.7% ▲
First-Time Freshman	87	97	11.5% ▲	67	86	28.4% ▲	11	2	-81.8% ▼	165	185	12.1% ▲
UA Scholar	13	6	-53.8% ▼	4	3	-25.0% ▼	1	0		18	9	-50.0% ▼
All Undergraduate	412	385	-6.6% ▼	252	285	13.1% ▲	43	35	-18.6% ▼	707	705	-0.3% ▼
Graduate Program	94	124	31.9% ▲	47	44	-6.4% ▼	61	79	29.5% ▲	202	247	22.3% ▲
Tuition & Fees Revenue (\$)												
Undergraduate	\$ 3,428,300	\$ 3,427,806	0.0% ▬	\$ 2,717,001	\$ 2,937,771	8.1% ▲	\$ 534,471	\$ 485,490	-9.2% ▼	\$ 6,679,772	\$ 6,851,067	2.6% ▲
Graduate	\$ 643,005	\$ 585,971	-8.9% ▼	\$ 582,120	\$ 577,269	-0.8% ▼	\$ 603,432	\$ 578,151	-4.2% ▼	\$ 1,828,557	\$ 1,741,391	-4.8% ▼
Come Home to Alaska	\$ (75,844)	\$ (29,432)	-61.2% ▼				\$ (10,188)	\$ (8,490)	-16.7% ▼	\$ (86,032)	\$ (37,922)	-55.9% ▼
Western Undergraduate Exchange	\$ (63,309)	\$ (87,106)	37.6% ▲				\$ (6,735)	\$ (4,041)	-40.0% ▼	\$ (70,044)	\$ (91,147)	30.1% ▲
Non-Resident Surcharge	\$ 335,638	\$ 389,408	16.0% ▲				\$ 70,184	\$ 51,506	-26.6% ▼	\$ 405,822	\$ 440,914	8.6% ▲
Other Tuition	\$ 365,566	\$ 480,899	31.5% ▲	\$ (151,182)	\$ (122,068)	-19.3% ▼	\$ (2,813)	\$ (3,560)	26.6% ▲	\$ 211,571	\$ 355,271	67.9% ▲
Course Fees	\$ 642,934	\$ 789,063	22.7% ▲	\$ 254,825	\$ 252,575	-0.9% ▼	\$ 20,885	\$ 20,265	-3.0% ▼	\$ 641,276	\$ 753,739	17.5% ▲
Student Fees	\$ 496,819	\$ 495,775	-0.2% ▼	\$ 618,584	\$ 637,878	3.1% ▲	\$ 134,164	\$ 123,324	-8.1% ▼	\$ 1,395,681	\$ 1,550,265	11.1% ▲
Physical Infrastructure Fee	\$ 90,651	\$ 91,680	0.2% ▲	\$ 7,308	\$ 7,182	-1.7% ▼	\$ 19,796	\$ 18,124	-8.4% ▼	\$ 523,923	\$ 521,081	-0.5% ▼
Network Fee	\$ 168,880	\$ 174,339	3.1% ▲	\$ 126,557	\$ 134,712	6.4% ▲	\$ 47,431	\$ 43,987	-7.3% ▼	\$ 264,639	\$ 270,379	2.2% ▲
Total Actual Tuition and Fees	\$ 6,032,639	\$ 6,318,402	4.7% ▲	\$ 4,155,212	\$ 4,425,319	6.5% ▲	\$ 1,410,627	\$ 1,304,756	-7.5% ▼	\$ 11,795,164	\$ 12,355,037	4.7% ▲

Note: Information is preliminary. All student applications are counted; some students may apply to multiple programs within the system for a given semester. Tuition and fee revenue represents the actual amount charged to students, net of institutional discounts. Course registration for Summer 2023 semester opened on February 13th for separate sessions of instruction. Summer session instruction occurs May 15 - August 4 at UAA and UAS, and May 22 - August 11 at UAF for summer semester 2023. For 2022, summer session instruction occurred May 16 - August 5 for UAA, UAF and UAS. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Data for summer 2023 are as of July 31, 2023 for UAA, UAF and UAS. Data for summer 2022 are as of August 01, 2022 for UAA & UAS and as of July 25, 2022 for UAF. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final summer 2023 closing semester figures will be available in late August 2023. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



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	Headcount				Student Credit Hours			
	Summer 2022	Summer 2023	Change	%	Summer 2022	Summer 2023	Change	%
Anchorage Campus	3,469	3,771	302	9% ▲	14,445	15,556	1,111	8% ▲
Office of the Provost	1	1	0	0% ▬	1	1	0	0% ▬
Consortium Library	0	11	11		0	11	11	
College of Arts and Sciences	1,500	1,515	15	1% ▬	6,251	6,375	124	2% ▲
College of Health	658	628	-30	-5% ▼	2,925	2,870	-56	-2% ▼
College of Business and Public Policy	351	344	-7	-2% ▼	1,603	1,479	-124	-8% ▼
Community and Technical College	216	178	-38	-18% ▼	713	653	-61	-8% ▼
College of Engineering	120	109	-11	-9% ▼	409	344	-65	-16% ▼
School of Education	1,051	1,401	350	33% ▲	2,543	3,824	1,281	50% ▲
Kenai Peninsula College	553	640	87	16% ▲	2,239	2,491	252	11% ▲
Kodiak College	81	154	73	90% ▲	266	442	176	66% ▲
Matanuska-Susitna College	248	243	-5	-2% ▼	891	828	-63	-7% ▼
Prince William Sound College	127	113	-14	-11% ▼	406	292	-114	-28% ▼
UA Anchorage	4,066	4,409	343	8% ▲	18,247	19,609	1,362	7% ▲
Troth Yeddha	1,733	1,769	36	2% ▲	8,047	8,250	203	3% ▲
Office of the Provost	101	97	-4	-4% ▼	117	176	59	50% ▲
Rasmuson Library	149	170	21	14% ▲	148	170	22	15% ▲
College of Liberal Arts	798	805	7	1% ▬	3,417	3,352	-65	-2% ▼
College of Natural Science and Mathematics	358	428	70	20% ▲	1,324	1,534	210	16% ▲
College of Engineering and Mines	42	37	-5	-12% ▼	139	125	-14	-10% ▼
College of Business and Security Management	428	465	37	9% ▲	1,946	2,115	169	9% ▲
School of Education	161	155	-6	-4% ▼	738	669	-69	-9% ▼
College of Fisheries and Ocean Sciences	68	55	-13	-19% ▼	218	169	-49	-22% ▼
Bristol Bay Campus	104	109	5	5% ▲	187	154	-33	-18% ▼
Chukchi Campus	34	9	-25	-74% ▼	74	12	-62	-84% ▼
Interior Alaska Campus	33	41	8	24% ▲	100	104	4	4% ▲
Kuskokwim Campus	94	116	22	23% ▲	308	329	21	7% ▲
Northwest Campus	65	82	17	26% ▲	186	246	60	32% ▲
Rural College	162	200	38	23% ▲	788	892	104	13% ▲
CTC	519	563	44	8% ▲	2,353	2,500	148	6% ▲
UA Fairbanks	2,538	2,659	121	5% ▲	12,043	12,487	445	4% ▲
Juneau Campus	511	479	-32	-6% ▼	2,512	2,296	-216	-9% ▼
School of Arts & Sciences	210	218	8	4% ▲	838	805	-33	-4% ▼
School of Education	266	256	-10	-4% ▼	1,572	1,443	-129	-8% ▼
School of Career Education	42	11	-31	-74% ▼	102	48	-54	-53% ▼
Ketchikan Campus	133	146	13	10% ▲	437	510	73	17% ▲
Sitka Campus	140	119	-21	-15% ▼	567	440	-127	-22% ▼
UA Southeast	719	673	-46	-6% ▼	3,516	3,246	-270	-8% ▼
UA System	7,323	7,741	418	6% ▲	33,806	35,342	1,537	5% ▲

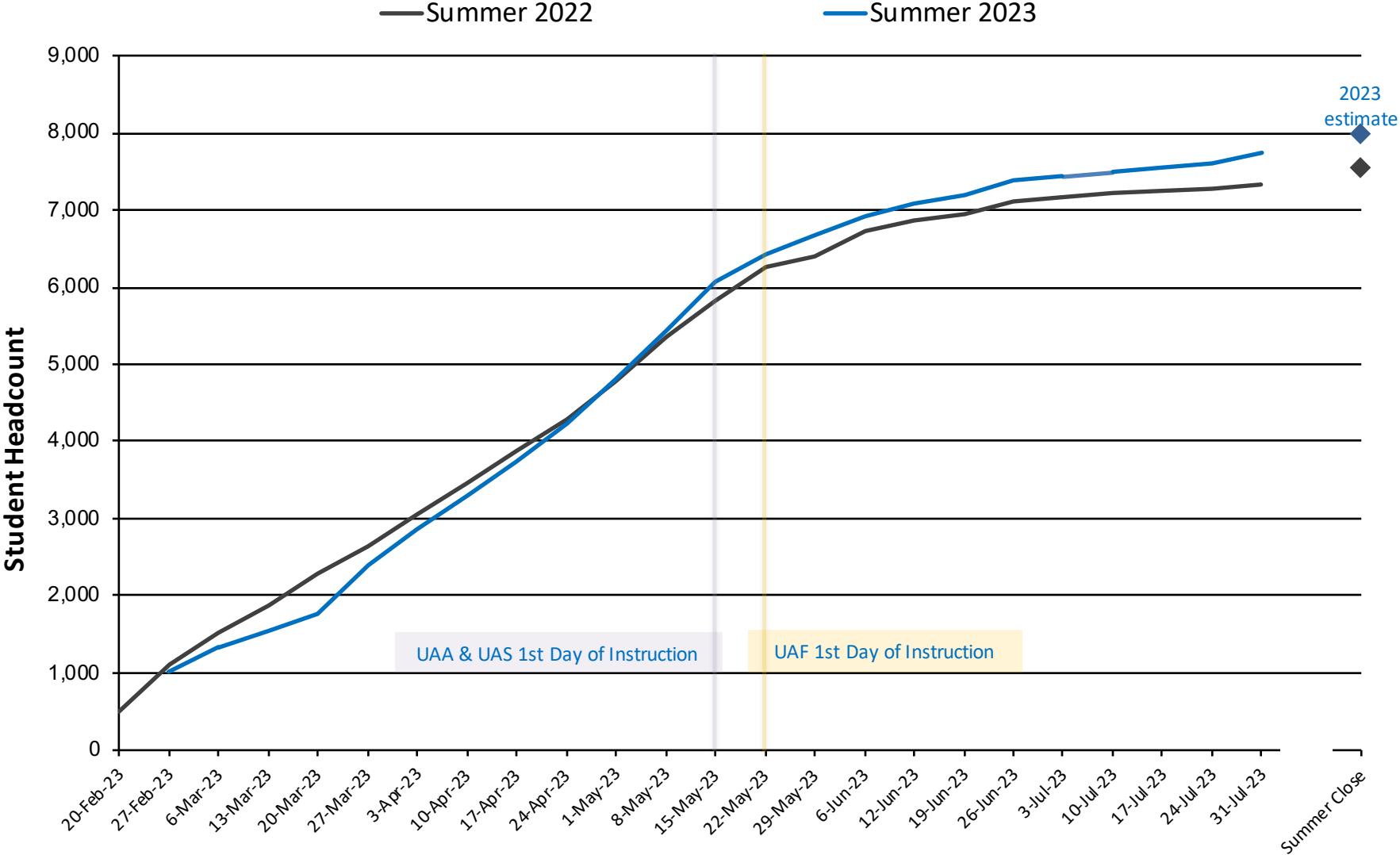
Note: Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Information is preliminary. Course registration for Summer 2023 semester opened on February 13th for separate sessions of instruction. Summer session instruction occurs May 15 - August 4 at UAA and UAS, and May 22 - August 11 at UAF for summer semester 2023. For 2022, summer session instruction occurred May 16 - August 5 for UAA, UAF and UAS. Comparable dates relative to each university are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final summer 2023 closing semester figures will be available in August 2023. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

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Student Headcount: UA System, Summer Semester



Student Credit Hours: UA System, Summer Semester

