

Preliminary Applications, Admissions, Enrollment and Revenue Activity as of July 24, 2023
Year-Over-Year (UAA, UAS – Week 10 of Instruction || UAF – Week 9 of Instruction)
Summer 2022 and Summer 2023 Semester

The following is a summary of summer semester 2023 enrollment activity as of July 24, 2023. Summer dates and deadlines vary by university. The first day of instruction was Monday, May 15 for UAA and UAS, and Monday, May 22 for UAF. Information here is normalized relative to the start of instruction, to provide valid trend comparisons.

The summer 2023 semester is approaching its end, and the final deadline to register for summer classes has passed at each university. The last day of instruction will be August 4 at UAA, August 5 at UAS and August 11 at UAF.

Activity so far indicates total student headcount will increase by nearly 5 percent and student credit hours (SCH) will increase approximately 4 percent, totaling 7,890 students attempting 35,820 SCH by the close of the summer semester 2023 (pages 4-5).

Compared to summer 2022, systemwide totals of applications, admissions and the number of newly admitted students who chose to enroll are up about 6 percent (155 students), 9 percent (152 students) and 4 percent (37 students) respectively. About 38 percent (185 of 485) of newly admitted first-time freshmen and 85 percent (245 of 289) of graduate students, respectively, chose to enroll this semester. See additional new student detail by group, program level and university on page 2.

As of July 24, there is a 5 percent increase in student headcount (340) and a 4 percent increase in SCH (1,394) resulting in 7,606 students enrolled in 35,068 SCH for summer 2023. The proportion of current enrollment compared to the expected student headcount and SCH is consistent with summer 2022. About 96 percent of expected students have enrolled in 98 percent of expected SCH. See page 3 for additional detail and underlying enrollment trends by university, campus and academic unit.

On average, students at each university have registered for almost 5 credit hours, generating \$1,444 of tuition and fee revenue at UAA, \$1,720 of tuition and fee revenue at UAF and \$1,951 of tuition and fee revenue at UAS.

Systemwide, year-over-year net tuition and fee revenue is up almost 5 percent (\$546.2 thousand). Compared to last year, UAA's net tuition and fee revenue increased nearly 5 percent (\$286.0 thousand), UAF increased just over 6 percent (\$257.1 thousand) and UAS decreased almost 8 percent (-\$107.0 thousand). See page 2 for additional information on tuition and fee revenue at each university.



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	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Summer 2022	Summer 2023	Percent Change	Summer 2022	Summer 2023	Percent Change	Summer 2022	Summer 2023	Percent Change	Summer 2022	Summer 2023	Percent Change
Applications, Total	1,810	1,838	1.5% ▲	708	784	10.7% ▲	267	318	19.1% ▲	2,785	2,940	5.6% ▲
First-Time Freshman	607	624	2.8% ▲	171	211	23.4% ▲	47	54	14.9% ▲	825	889	7.8% ▲
UA Scholar	37	29	-21.6% ▼	9	11	22.2% ▲	3	1	-66.7% ▼	49	41	-16.3% ▼
All Undergraduate	1,622	1,610	-0.7% ▬	614	685	11.6% ▲	150	175	16.7% ▲	2,386	2,470	3.5% ▲
Graduate Program	188	228	21.3% ▲	94	99	5.3% ▲	117	143	22.2% ▲	399	470	17.8% ▲
Admissions, Total	1,027	1,067	3.9% ▲	507	581	14.6% ▲	162	200	23.5% ▲	1,696	1,848	9.0% ▲
First-Time Freshman	241	287	19.1% ▲	117	169	44.4% ▲	28	29	3.6% ▲	386	485	25.6% ▲
UA Scholar	23	18	-21.7% ▼	5	7	40.0% ▲	2	1	-50.0% ▼	30	26	-13.3% ▼
All Undergraduate	921	925	0.4% ▬	451	529	17.3% ▲	94	105	11.7% ▲	1,466	1,559	6.3% ▲
Graduate Program	106	142	34.0% ▲	56	52	-7.1% ▼	68	95	39.7% ▲	230	289	25.7% ▲
Newly Admitted Majors, Enrolled Total	505	509	0.8% ▬	300	328	9.3% ▲	106	111	4.7% ▲	911	948	4.1% ▲
First-Time Freshman	87	97	11.5% ▲	67	86	28.4% ▲	12	2	-83.3% ▼	166	185	11.4% ▲
UA Scholar	13	6	-53.8% ▼	4	3	-25.0% ▼	1	0		18	9	-50.0% ▼
All Undergraduate	411	385	-6.3% ▼	253	284	12.3% ▲	45	34	-24.4% ▼	709	703	-0.8% ▬
Graduate Program	94	124	31.9% ▲	47	44	-6.4% ▼	61	77	26.2% ▲	202	245	21.3% ▲
Tuition & Fees Revenue (\$)												
Undergraduate	\$ 3,429,002	\$ 3,428,742	0.0% ▬	\$ 2,716,815	\$ 2,908,331	7.0% ▲	\$ 534,189	\$ 484,554	-9.3% ▼	\$ 6,680,006	\$ 6,821,627	2.1% ▲
Graduate	\$ 643,005	\$ 585,971	-8.9% ▼	\$ 581,042	\$ 572,418	-1.5% ▼	\$ 603,432	\$ 578,151	-4.2% ▼	\$ 1,827,479	\$ 1,736,540	-5.0% ▼
Come Home to Alaska	\$ (75,844)	\$ (29,432)	-61.2% ▼				\$ (10,188)	\$ (8,490)	-16.7% ▼	\$ (86,032)	\$ (37,922)	-55.9% ▼
Western Undergraduate Exchange	\$ (63,309)	\$ (87,106)	37.6% ▲				\$ (6,735)	\$ (4,041)	-40.0% ▼	\$ (70,044)	\$ (91,147)	30.1% ▲
Non-Resident Surcharge	\$ 335,638	\$ 389,408	16.0% ▲				\$ 70,184	\$ 51,506	-26.6% ▼	\$ 405,822	\$ 440,914	8.6% ▲
Other Tuition	\$ 365,566	\$ 480,899	31.5% ▲	\$ (149,853)	\$ (96,709)	-35.5% ▼	\$ (2,813)	\$ (3,560)	26.6% ▲	\$ 212,900	\$ 380,630	78.8% ▲
Course Fees	\$ 638,843	\$ 783,865	22.7% ▲	\$ 254,639	\$ 252,168	-1.0% ▬	\$ 20,525	\$ 19,905	-3.0% ▼	\$ 640,730	\$ 752,972	17.5% ▲
Student Fees	\$ 496,134	\$ 495,832	-0.1% ▬	\$ 618,547	\$ 635,735	2.8% ▲	\$ 134,117	\$ 123,300	-8.1% ▼	\$ 1,391,507	\$ 1,542,900	10.9% ▲
Physical Infrastructure Fee	\$ 90,573	\$ 91,680	-0.1% ▬	\$ 7,332	\$ 7,110	-3.0% ▼	\$ 19,796	\$ 18,124	-8.4% ▼	\$ 523,262	\$ 521,066	-0.4% ▬
Network Fee	\$ 168,928	\$ 174,347	1.2% ▲	\$ 126,481	\$ 133,139	5.3% ▲	\$ 47,420	\$ 43,951	-7.3% ▼	\$ 264,474	\$ 268,770	1.6% ▲
Total Actual Tuition and Fees	\$ 6,028,535	\$ 6,314,205	4.7% ▲	\$ 4,155,003	\$ 4,412,192	6.2% ▲	\$ 1,409,927	\$ 1,303,400	-7.6% ▼	\$ 11,790,104	\$ 12,336,349	4.6% ▲

Note: Information is preliminary. All student applications are counted; some students may apply to multiple programs within the system for a given semester. Tuition and fee revenue represents the actual amount charged to students, net of institutional discounts. Course registration for Summer 2023 semester opened on February 13th for separate sessions of instruction. Summer session instruction occurs May 15 - August 4 at UAA and UAS, and May 22 - August 11 at UAF for summer semester 2023. For 2022, summer session instruction occurred May 16 - August 5 for UAA, UAF and UAS. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Data for summer 2023 are as of July 24, 2023 for UAA, UAF and UAS. Data for summer 2022 are as of July 25, 2022 for UAA & UAS and as of July 18, 2022 for UAF. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final summer 2023 closing semester figures will be available in late August 2023. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



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	Headcount				Student Credit Hours			
	Summer 2022	Summer 2023	Change	%	Summer 2022	Summer 2023	Change	%
Anchorage Campus	3,416	3,737	321	9% ▲	14,326	15,452	1,126	8% ▲
Office of the Provost	1	1	0	0% ▬	1	1	0	0% ▬
Consortium Library	0	11	11		0	11	11	
College of Arts and Sciences	1,487	1,515	28	2% ▲	6,238	6,375	137	2% ▲
College of Health	658	628	-30	-5% ▼	2,925	2,870	-56	-2% ▼
College of Business and Public Policy	351	344	-7	-2% ▼	1,603	1,479	-124	-8% ▼
Community and Technical College	216	178	-38	-18% ▼	713	653	-61	-8% ▼
College of Engineering	121	109	-12	-10% ▼	409	344	-65	-16% ▼
School of Education	1,010	1,367	357	35% ▲	2,437	3,720	1,283	53% ▲
Kenai Peninsula College	553	641	88	16% ▲	2,239	2,492	253	11% ▲
Kodiak College	81	154	73	90% ▲	266	442	176	66% ▲
Matanuska-Susitna College	248	243	-5	-2% ▼	891	828	-63	-7% ▼
Prince William Sound College	127	109	-18	-14% ▼	406	286	-120	-30% ▼
UA Anchorage	4,016	4,373	357	9% ▲	18,128	19,500	1,372	8% ▲
Troth Yeddha	1,735	1,768	33	2% ▲	8,051	8,249	198	2% ▲
Office of the Provost	101	96	-5	-5% ▼	117	175	58	50% ▲
Rasmuson Library	149	170	21	14% ▲	148	170	22	15% ▲
College of Liberal Arts	800	805	5	1% ▬	3,423	3,355	-68	-2% ▼
College of Natural Science and Mathematics	358	429	71	20% ▲	1,324	1,536	212	16% ▲
College of Engineering and Mines	42	36	-6	-14% ▼	139	121	-18	-13% ▼
College of Business and Security Management	428	465	37	9% ▲	1,946	2,118	172	9% ▲
School of Education	161	155	-6	-4% ▼	738	665	-73	-10% ▼
College of Fisheries and Ocean Sciences	68	55	-13	-19% ▼	216	169	-47	-22% ▼
Bristol Bay Campus	104	72	-32	-31% ▼	187	115	-72	-39% ▼
Chukchi Campus	34	9	-25	-74% ▼	74	12	-62	-84% ▼
Interior Alaska Campus	33	41	8	24% ▲	100	104	4	4% ▲
Kuskokwim Campus	89	116	27	30% ▲	298	329	31	10% ▲
Northwest Campus	65	82	17	26% ▲	189	246	57	30% ▲
Rural College	162	201	39	24% ▲	788	895	107	14% ▲
CTC	519	507	-12	-2% ▼	2,352	2,388	36	2% ▲
UA Fairbanks	2,535	2,565	30	1% ▲	12,039	12,338	299	2% ▲
Juneau Campus	506	475	-31	-6% ▼	2,503	2,284	-219	-9% ▼
School of Arts & Sciences	209	217	8	4% ▲	837	802	-35	-4% ▼
School of Education	262	253	-9	-3% ▼	1,564	1,434	-130	-8% ▼
School of Career Education	42	11	-31	-74% ▼	102	48	-54	-53% ▼
Ketchikan Campus	133	146	13	10% ▲	437	510	73	17% ▲
Sitka Campus	140	117	-23	-16% ▼	567	436	-131	-23% ▼
UA Southeast	715	668	-47	-7% ▼	3,507	3,230	-277	-8% ▼
UA System	7,266	7,606	340	5% ▲	33,674	35,068	1,394	4% ▲

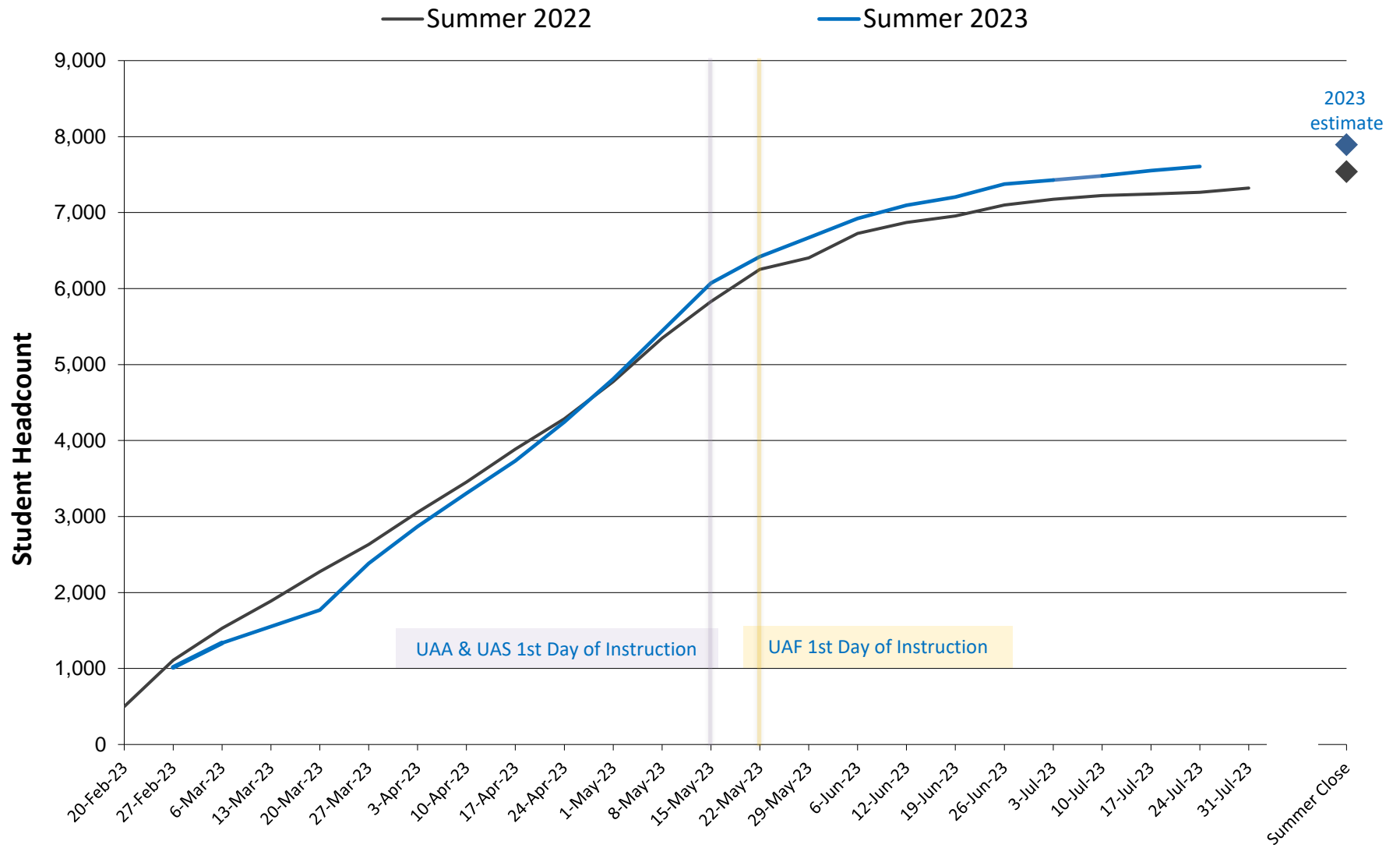
Note: Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Information is preliminary. Course registration for Summer 2023 semester opened on February 13th for separate sessions of instruction. Summer session instruction occurs May 15 - August 4 at UAA and UAS, and May 22 - August 11 at UAF for summer semester 2023. For 2022, summer session instruction occurred May 16 - August 5 for UAA, UAF and UAS. Comparable dates relative to each university are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final summer 2023 closing semester figures will be available in August 2023. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

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Student Headcount: UA System, Summer Semester



Student Credit Hours: UA System, Summer Semester

