

Spring 2023 Semester Registration, Program Admissions and Revenue 4 Weeks Prior to 1st Day of Instruction

A brief written summary of registration, degree program and revenue activity for spring 2023 semester four weeks before the start of instruction is provided below. Additional tables and graphs are available on pages 2 – 5.

Enrollment continues to grow with each week of registration. Current numbers indicate final spring 2023 semester headcount will be the same as last spring, with about 20,310 students enrolled system wide. Student credit hour enrollment is anticipated to reach almost the same level as last spring, roughly 154,700 SCH by the close.

Currently there are 11,471 students enrolled in 109,059 credit hours, about the same as this time last year. On average, students are enrolled in 9.5 course credits with net tuition and fees of \$3,600 for spring term 2023.

Total tuition and fee revenue is 3 percent (\$1.2M) higher compared to last year. UAF revenue grew 14 percent (~\$2.0M), balancing declines of 9 (\$0.3M) and 2 percent (\$0.4M) for UAS and UAA, respectively.

Leading indicators for first-time freshmen program enrollment are of interest, with each of the three universities meeting or exceeding application, admission, and enrollment levels in this student demographic year over year. About 35 percent of admitted first-time freshman have elected to enroll for spring 2023, to date. Total program applications have increased 6 percent (about 250 applications) from last year, with admissions at all program levels up 2 percent (45).

Enrollment activity is likely to steadily increase for the next few weeks. Underlying course enrollment trends vary by individual university as highlighted in page 2 of the attachment. At this point in time, half of all main campus academic units and community campuses are at least 1 percent higher in both student headcount and credit hour registration compared to last year.

UAA

- Community and Technical College – 9% headcount, 6% SCH
- School of Education – 43% headcount, 66% SCH
- Kenai Peninsula College – 33% headcount, 27% SCH
- Kodiak College – 26% headcount, 29% SCH

UAF

- Office of the Provost – 186% headcount, 18% SCH
- Rasmuson Library – 11% headcount, 11% SCH
- College of Liberal Arts – 8% headcount, 9% SCH
- College of Natural Science and Mathematics – 11% headcount, 15% SCH
- College of Engineering and Mines – 12% headcount, 16% SCH
- College of Fisheries and Ocean Sciences – 14% headcount, 26% SCH
- Northwest Campus – 40% headcount, 37% SCH
- Rural College – 19% headcount, 23% SCH
- CTC – 19% headcount, 16% SCH

UAS

- School of Career Education – 7% headcount, 4% SCH
- Ketchikan Campus – 15% headcount, 17% SCH
- Sitka Campus – 11% headcount, 11% SCH



**Preliminary Application, Admission, Enrollment and Tuition/Fees Revenue
4 Weeks till First Day
Spring 2022 and Spring 2023 Semester (Dec 12 2021 and December 19 2022)**

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change
Applications, Total	2,453	2,734	11.5% ▲	1,234	1,224	-0.8% ▬	317	295	-6.9% ▼	4,004	4,253	6.2% ▲
First-Time Freshman	852	1,111	30.4% ▲	229	271	18.3% ▲	86	94	9.3% ▲	1,167	1,476	26.5% ▲
UA Scholar	59	70	18.6% ▲	16	33	106.3% ▲	9	8	-11.1% ▼	84	111	32.1% ▲
All Undergraduate	2,316	2,574	11.1% ▲	938	967	3.1% ▲	280	263	-6.1% ▼	3,534	3,804	7.6% ▲
Graduate Program	137	160	16.8% ▲	296	257	-13.2% ▼	37	32	-13.5% ▼	470	449	-4.5% ▼
Admissions, Total	1,419	1,469	3.5% ▲	808	812	0.5% ▬	206	197	-4.4% ▼	2,433	2,478	1.8% ▲
First-Time Freshman	392	473	20.7% ▲	155	192	23.9% ▲	50	63	26.0% ▲	597	728	21.9% ▲
UA Scholar	38	45	18.4% ▲	10	23	130.0% ▲	3	7	133.3% ▲	51	75	47.1% ▲
All Undergraduate	1,378	1,420	3.0% ▲	706	716	1.4% ▲	190	180	-5.3% ▼	2,274	2,316	1.8% ▲
Graduate Program	41	49	19.5% ▲	102	96	-5.9% ▼	16	17	6.3% ▲	159	162	1.9% ▲
Enrolled Students, Total (Returning & New)	6,534	6,257	-4.2% ▼	4,080	4,424	8.4% ▲	1,239	1,199	-3.2% ▼	11,472	11,471	0.0% ▬
First-Time Freshman, Newly Admitted	137	137	0.0% ▬	56	83	48.2% ▲	23	28	21.7% ▲	216	248	14.8% ▲
UA Scholar, Newly Admitted	21	14	-33.3% ▼	5	11	120.0% ▲	1	6	500.0% ▲	27	31	14.8% ▲
All Undergraduate, Newly Admitted	657	613	-6.7% ▼	350	384	9.7% ▲	107	97	-9.3% ▼	1,114	1,094	-1.8% ▼
Graduate, Newly Admitted	26	25	-3.8% ▼	62	64	3.2% ▲	13	10	-23.1% ▼	101	99	-2.0% ▼
Student Credit Hours, Total	63,171	60,144	-4.8% ▼	36,787	40,000	8.7% ▲	9,639	8,916	-7.5% ▼	109,596	109,059	-0.5% ▬
Tuition & Fees Revenue (\$)												
Lower Division Undergraduate	9,815,364	9,617,049	-2.0% ▼	5,227,787	6,210,416	18.8% ▲	1,294,722	1,345,332	3.9% ▲	16,337,873	17,172,797	5.1% ▲
Upper Division Undergraduate	5,245,365	4,527,914	-13.7% ▼	3,109,640	3,191,716	2.6% ▲	816,954	649,728	-20.5% ▼	9,171,959	8,369,358	-8.8% ▼
Graduate	1,206,107	1,177,379	-2.4% ▼	1,827,749	2,160,312	18.2% ▲	565,521	370,653	-34.5% ▼	3,599,377	3,708,344	3.0% ▲
Come Home to Alaska	-482,798	-405,256	-16.1% ▼	-87,164	-100,748	15.6% ▲	-57,166	-47,544	-16.8% ▼	-627,128	-553,548	-11.7% ▼
Western Undergraduate Exchange	-594,476	-670,133	12.7% ▲	-335,403	-411,957	22.8% ▲	-282,870	-231,684	-18.1% ▼	-1,212,749	-1,313,774	8.3% ▲
Non-Resident Surcharge	2,506,814	2,911,221	16.1% ▲	1,426,320	1,767,618	23.9% ▲	696,180	619,204	-11.1% ▼	4,629,314	5,298,043	14.4% ▲
Other Tuition	-3,396	246,119	-7347.3% ▼	-163,110	-161,142	-1.2% ▼	-113,277	-49,795	-56.0% ▼	-279,783	35,182	-112.6% ▼
Course Fees	1,387,912	1,342,799	-3.3% ▼	721,133	789,592	9.5% ▲	121,950	127,505	4.6% ▲	2,230,995	2,259,896	1.3% ▲
Student Fees	2,046,490	1,970,467	-3.7% ▼	2,005,856	2,186,746	9.0% ▲	388,735	344,365	-11.4% ▼	4,441,081	4,501,577	1.4% ▲
Facilities Fee	359,361	354,567	-1.3% ▼	79,872	86,658	8.5% ▲	56,991	52,304	-8.2% ▼	496,224	493,529	-0.5% ▬
Network Fee	676,141	659,249	-2.5% ▼	442,126	507,385	14.8% ▲	112,426	101,982	-9.3% ▼	1,230,692	1,268,616	3.1% ▲
Total Actual Tuition and Fees	22,162,884	21,731,375	-1.9% ▼	14,254,805	16,226,595	13.8% ▲	3,600,166	3,282,050	-8.8% ▼	40,017,855	41,240,020	3.1% ▲

Note: All student applications are counted; some students may apply to multiple programs within the system for a given semester. Tuition and fee revenue represents the actual amount charged to students, net of institutional discounts. Students often utilize courses from more than one university to meet degree requirements and are counted once at each university they enroll at and one in the system total. The first day of instruction in spring semester 2022 was January 10, while the first day of instruction for spring semester 2023 is January 17.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



**Preliminary Registration Activity, 4 Weeks till First Day of Instruction
Spring 2022 and Spring 2023 Semester (December 12 2021 and December 19 2022)**

	Headcount				Student Credit Hours			
	Spring 2022	Spring 2023	Change	%	Spring 2022	Spring 2023	Change	%
Anchorage Campus	5,737	5,385	-352	-6% ▼	53,022	49,382	-3,640	-7% ▼
Office of the Provost	8	11	3	38% ▲	24	25	1	4% ▲
Consortium Library	7	2	-5	-71% ▼	7	2	-5	-71% ▼
College of Arts and Sciences	3,689	3,380	-309	-8% ▼	26,936	23,976	-2,960	-11% ▼
College of Health	1,710	1,690	-20	-1% ▼	12,484	12,435	-49	0% ▬
College of Business and Public Policy	931	890	-41	-4% ▼	5,833	5,380	-453	-8% ▼
Community and Technical College	542	590	48	9% ▲	3,873	4,096	223	6% ▲
College of Engineering	580	473	-107	-18% ▼	3,469	2,809	-660	-19% ▼
School of Education	100	143	43	43% ▲	396	659	263	66% ▲
Kenai Peninsula College	760	1,014	254	33% ▲	3,738	4,747	1,009	27% ▲
Kodiak College	247	311	64	26% ▲	980	1,264	284	29% ▲
Matanuska-Susitna College	821	642	-179	-22% ▼	4,541	3,931	-610	-13% ▼
Prince William Sound College	168	152	-16	-10% ▼	890	820	-71	-8% ▼
UA Anchorage	6,534	6,257	-277	-4% ▼	63,171	60,144	-3,027	-5% ▼
Troth Yeddha	3,358	3,669	311	9% ▲	28,363	30,546	2,183	8% ▲
Office of the Provost	21	60	39	186% ▲	132	156	24	18% ▲
Rasmuson Library	245	271	26	11% ▲	245	271	26	11% ▲
College of Liberal Arts	1,850	2,005	155	8% ▲	10,477	11,385	908	9% ▲
College of Natural Science and Mathematics	1,332	1,480	148	11% ▲	7,930	9,081	1,151	15% ▲
College of Engineering and Mines	302	339	37	12% ▲	1,886	2,185	299	16% ▲
College of Business and Security Management	797	773	-24	-3% ▼	5,051	4,858	-193	-4% ▼
School of Education	309	279	-30	-10% ▼	1,730	1,526	-204	-12% ▼
University of Alaska Museum of the North	1	10	9	900% ▲	1	27	26	2600% ▲
College of Fisheries and Ocean Sciences	197	225	28	14% ▲	839	1,057	218	26% ▲
Bristol Bay Campus	47	33	-14	-30% ▼	149	78	-71	-48% ▼
Chukchi Campus	33	17	-16	-48% ▼	116	63	-53	-46% ▼
Interior Alaska Campus	119	107	-12	-10% ▼	380	386	6	2% ▲
Kuskokwim Campus	187	133	-54	-29% ▼	617	517	-100	-16% ▼
Northwest Campus	35	49	14	40% ▲	117	160	43	37% ▲
Rural College	343	408	65	19% ▲	1,254	1,544	290	23% ▲
CTC	1,033	1,234	201	19% ▲	5,791	6,706	915	16% ▲
UA Fairbanks	4,080	4,424	344	8% ▲	36,787	40,000	3,213	9% ▲
Juneau Campus	890	786	-104	-12% ▼	6,826	5,707	-1,119	-16% ▼
School of Arts & Sciences	644	577	-67	-10% ▼	4,759	4,057	-702	-15% ▼
School of Education	239	186	-53	-22% ▼	1,719	1,289	-430	-25% ▼
School of Career Education	59	63	4	7% ▲	348	361	13	4% ▲
Ketchikan Campus	311	358	47	15% ▲	1,428	1,669	241	17% ▲
Sitka Campus	315	350	35	11% ▲	1,385	1,540	155	11% ▲
UA Southeast	1,239	1,199	-40	-3% ▼	9,639	8,916	-723	-8% ▼
UA System	11,472	11,471	-1	0% ▬	109,596	109,059	-537	0% ▬

Note: Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional and graduate level courses are included. Information is preliminary. The first day of instruction in spring semester 2022 was January 10, while the first day of instruction for spring semester 2023 is January 17. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final spring 2023 closing semester figures will be available in May 2023. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

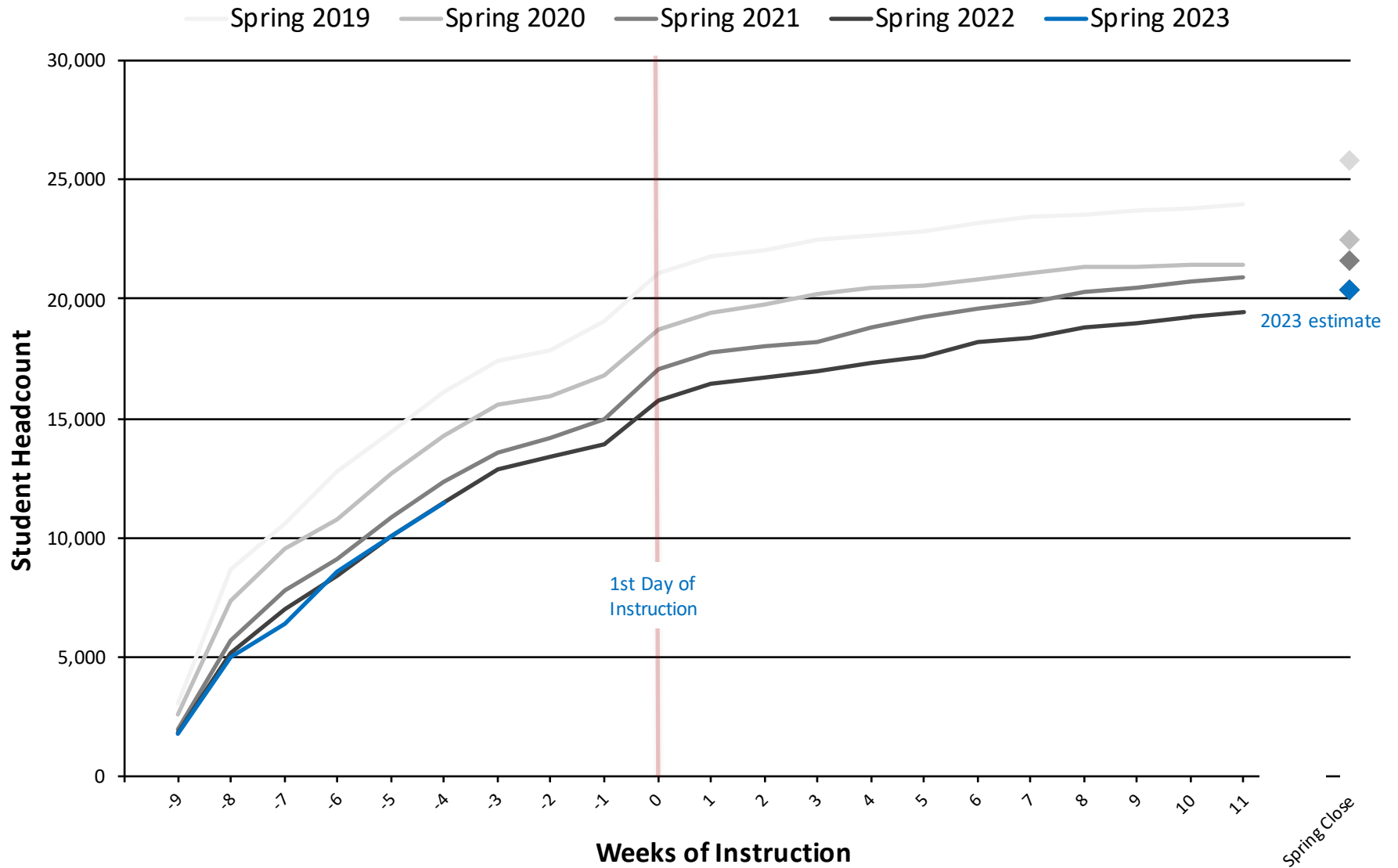
Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



Unduplicated Student Headcount: UA System, Spring Semester



Unduplicated Student Credit Hours: UA System, Spring Semester

