

Spring 2023 Semester Registration, Program Admissions and Revenue 2 Weeks Prior to 1st Day of Instruction

A brief written summary of registration, degree program, and revenue activity for the spring 2023 semester two weeks before the start of instruction is provided below. Additional tables and graphs are available on pages 2 – 5.

Enrollment continues to grow with each week of registration. Current numbers indicate final spring 2023 semester headcount will be down from last year, with about 19,400 (-5%) students enrolled system wide. Student credit hour enrollment is also anticipated to be lower, roughly 149,00 SCH (-4%) by the close.

Currently there are 12,748 students enrolled in 120,403 credit hours, reflecting an additional 1,277 students enrolled in 11,344 credit hours since the last report. On average, students are enrolled in 9.5 course credits with net tuition and fees of \$3,548 for spring term 2023.

Total tuition and fee revenue is almost the same as last year (-0.9%, -\$0.4M). UAF revenue grew 6 percent (\$1M), balancing declines of 4 percent (\$1M) and 11 percent (\$0.4M) for UAA and UAS, respectively.

Leading indicators for first-time freshmen applications and admissions are of interest, with each of the three universities showing a positive increase in this student demographic year over year. About 39 percent of admitted first-time freshman have elected to enroll for spring 2023, to date. Total program applications have increased 3.8 percent (about 160 applications) from last year, with admissions at all program levels down 3.4 percent (-91).

Enrollment activity is likely to steadily increase through the regular course add-drop date of January 27th. Underlying course enrollment trends vary by individual university as highlighted in page 3 of the attachment. At this point in time, more than forty percent of all main campus academic units and community campuses are at least 1 percent higher in both student headcount and credit hour registration compared to last year.

UAA

- School of Education – 35% headcount, 56% SCH
- Kenai Peninsula College – 22% headcount, 16% SCH
- Kodiak College – 16% headcount, 12% SCH

UAF

- Office of the Provost – 214% headcount, 130% SCH
- Rasmuson Library – 5% headcount, 5% SCH
- College of Liberal Arts – 3% headcount, 1% SCH
- College of Natural Science and Mathematics – 5% headcount, 9% SCH
- College of Engineering and Mines – 10% headcount, 9% SCH
- University of Alaska Museum of the North – 1000% headcount, 2900% SCH
- College of Fisheries and Ocean Sciences – 6% headcount, 15% SCH
- Northwest Campus – 10% headcount, 20% SCH
- Rural College – 7% headcount, 14% SCH

UAS

- Ketchikan Campus – 4% headcount, 7% SCH
- Sitka Campus – 2% headcount, 2% SCH



Preliminary Application, Admission, Enrollment and Tuition/Fees Revenue
2 Weeks till First Day
Spring 2022 and Spring 2023 Semester (Dec 27 2021 and Jan 02 2023)

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change
Applications, Total	2,537	2,765	9.0% ▲	1,305	1,261	-3.4% ▼	343	317	-7.6% ▼	4,185	4,343	3.8% ▲
First-Time Freshman	873	1,117	27.9% ▲	241	283	17.4% ▲	95	103	8.4% ▲	1,209	1,503	24.3% ▲
UA Scholar	60	71	18.3% ▲	16	35	118.8% ▲	11	8	-27.3% ▼	87	114	31.0% ▲
All Undergraduate	2,395	2,603	8.7% ▲	1,007	1,001	-0.6% ▬	306	285	-6.9% ▼	3,708	3,889	4.9% ▲
Graduate Program	142	162	14.1% ▲	298	260	-12.8% ▼	37	32	-13.5% ▼	477	454	-4.8% ▼
Admissions, Total	1,524	1,531	0.5% ▬	908	833	-8.3% ▼	231	208	-10.0% ▼	2,663	2,572	-3.4% ▼
First-Time Freshman	419	491	17.2% ▲	166	198	19.3% ▲	53	65	22.6% ▲	638	754	18.2% ▲
UA Scholar	40	45	12.5% ▲	10	24	140.0% ▲	5	7	40.0% ▲	55	76	38.2% ▲
All Undergraduate	1,478	1,475	-0.2% ▬	792	737	-6.9% ▼	207	191	-7.7% ▼	2,477	2,403	-3.0% ▼
Graduate Program	46	56	21.7% ▲	116	96	-17.2% ▼	24	17	-29.2% ▼	186	169	-9.1% ▼
Enrolled Students, Total (Returning & New)	7,590	7,065	-6.9% ▼	4,793	4,833	0.8% ▬	1,458	1,326	-9.1% ▼	13,354	12,748	-4.5% ▼
First-Time Freshman, Newly Admitted	182	168	-7.7% ▼	86	96	11.6% ▲	31	32	3.2% ▲	299	296	-1.0% ▼
UA Scholar, Newly Admitted	21	17	-19.0% ▼	7	13	85.7% ▲	3	6	100.0% ▲	31	36	16.1% ▲
All Undergraduate, Newly Admitted	788	696	-11.7% ▼	461	419	-9.1% ▼	132	112	-15.2% ▼	1,381	1,227	-11.2% ▼
Graduate, Newly Admitted	34	34	0.0% ▬	78	66	-15.4% ▼	20	11	-45.0% ▼	132	111	-15.9% ▼
Student Credit Hours, Total	72,042	67,179	-6.7% ▼	42,616	43,306	1.6% ▲	11,010	9,918	-9.9% ▼	125,668	120,403	-4.2% ▼
Tuition & Fees Revenue (\$)												
Lower Division Undergraduate	11,323,899	10,852,569	-4.2% ▼	6,141,659	6,700,252	9.1% ▲	1,491,750	1,498,134	0.4% ▬	18,957,308	19,050,955	0.5% ▬
Upper Division Undergraduate	5,694,579	4,904,955	-13.9% ▼	3,495,455	3,439,389	-1.6% ▼	884,352	706,692	-20.1% ▼	10,074,386	9,051,036	-10.2% ▼
Graduate	1,373,417	1,308,656	-4.7% ▼	2,119,887	2,321,473	9.5% ▲	622,076	420,414	-32.4% ▼	4,115,380	4,050,543	-1.6% ▼
Come Home to Alaska	-570,528	-443,744	-22.2% ▼	-107,540	-104,144	-3.2% ▼	-66,788	-54,902	-17.8% ▼	-744,856	-602,790	-19.1% ▼
Western Undergraduate Exchange	-660,479	-729,401	10.4% ▲	-377,609	-437,095	15.8% ▲	-291,850	-242,460	-16.9% ▼	-1,329,938	-1,408,956	5.9% ▲
Non-Resident Surcharge	2,758,118	3,156,299	14.4% ▲	1,631,778	1,869,498	14.6% ▲	743,724	637,882	-14.2% ▼	5,133,620	5,663,679	10.3% ▲
Other Tuition	203,561	341,894	68.0% ▲	-196,419	-180,662	-8.0% ▼	-122,330	-59,988	-51.0% ▼	-115,188	101,244	-187.9% ▼
Course Fees	1,540,103	1,460,375	-5.2% ▼	821,166	852,166	3.8% ▲	136,340	133,554	-2.0% ▼	2,497,609	2,446,095	-2.1% ▼
Student Fees	2,324,619	2,195,812	-5.5% ▼	2,328,311	2,364,517	1.6% ▲	432,821	381,036	-12.0% ▼	5,085,751	4,941,365	-2.8% ▼
Facilities Fee	411,516	396,690	-3.6% ▼	88,854	91,056	2.5% ▲	64,140	57,931	-9.7% ▼	564,510	545,677	-3.3% ▼
Network Fee	769,163	734,392	-4.5% ▼	510,062	545,979	7.0% ▲	125,966	112,026	-11.1% ▼	1,405,191	1,392,396	-0.9% ▬
Total Actual Tuition and Fees	25,167,968	24,178,498	-3.9% ▼	16,455,604	17,462,428	6.1% ▲	4,020,201	3,590,319	-10.7% ▼	45,643,773	45,231,245	-0.9% ▬

Note: All student applications are counted; some students may apply to multiple programs within the system for a given semester. Tuition and fee revenue represents the actual amount charged to students, net of institutional discounts. Students often utilize courses from more than one university to meet degree requirements and are counted once at each university they enroll at and one in the system total. The first day of instruction in spring semester 2022 was January 10, while the first day of instruction for spring semester 2023 is January 17. Comparable dates are reported, and if not available the closest comparable date is selected.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



**Preliminary Registration Activity, 2 Weeks till First Day of Instruction
Spring 2022 and Spring 2023 Semester (December 27 2021 and January 02 2023)**

	Headcount				Student Credit Hours			
	Spring 2022	Spring 2023	Change	%	Spring 2022	Spring 2023	Change	%
Anchorage Campus	6,571	6,044	-527	-8% ▼	59,575	54,625	-4,950	-8% ▼
Office of the Provost	9	11	2	22% ▲	27	25	-2	-7% ▼
Consortium Library	7	2	-5	-71% ▼	7	2	-5	-71% ▼
College of Arts and Sciences	4,213	3,829	-384	-9% ▼	30,188	26,898	-3,290	-11% ▼
College of Health	1,909	1,865	-44	-2% ▼	13,861	13,476	-386	-3% ▼
College of Business and Public Policy	1,088	1,001	-87	-8% ▼	6,721	5,959	-762	-11% ▼
Community and Technical College	641	634	-7	-1% ▼	4,370	4,330	-40	-1% ▼
College of Engineering	666	530	-136	-20% ▼	3,919	3,185	-734	-19% ▼
School of Education	125	169	44	35% ▲	482	750	268	56% ▲
Kenai Peninsula College	985	1,202	217	22% ▲	4,907	5,682	775	16% ▲
Kodiak College	314	363	49	16% ▲	1,263	1,411	148	12% ▲
Matanuska-Susitna College	960	748	-212	-22% ▼	5,231	4,554	-677	-13% ▼
Prince William Sound College	215	172	-43	-20% ▼	1,066	908	-159	-15% ▼
UA Anchorage	7,590	7,065	-525	-7% ▼	72,042	67,179	-4,863	-7% ▼
Troth Yeddha	3,854	4,003	149	4% ▲	32,122	33,080	958	3% ▲
Office of the Provost	28	88	60	214% ▲	218	501	283	130% ▲
Rasmuson Library	282	296	14	5% ▲	282	296	14	5% ▲
College of Liberal Arts	2,132	2,187	55	3% ▲	12,072	12,238	166	1% ▲
College of Natural Science and Mathematics	1,504	1,576	72	5% ▲	8,870	9,647	777	9% ▲
College of Engineering and Mines	341	374	33	10% ▲	2,144	2,333	189	9% ▲
College of Business and Security Management	911	864	-47	-5% ▼	5,640	5,368	-272	-5% ▼
School of Education	332	290	-42	-13% ▼	1,870	1,559	-311	-17% ▼
University of Alaska Museum of the North	1	11	10	1000% ▲	1	30	29	2900% ▲
College of Fisheries and Ocean Sciences	223	236	13	6% ▲	962	1,108	146	15% ▲
Bristol Bay Campus	61	35	-26	-43% ▼	171	83	-88	-51% ▼
Chukchi Campus	45	24	-21	-47% ▼	164	90	-74	-45% ▼
Interior Alaska Campus	146	115	-31	-21% ▼	462	415	-47	-10% ▼
Kuskokwim Campus	223	149	-74	-33% ▼	726	575	-151	-21% ▼
Northwest Campus	49	54	5	10% ▲	145	174	29	20% ▲
Rural College	399	426	27	7% ▲	1,432	1,627	195	14% ▲
CTC	1,285	1,365	80	6% ▲	7,394	7,262	-133	-2% ▼
UA Fairbanks	4,793	4,833	40	1% ▲	42,616	43,306	690	2% ▲
Juneau Campus	1,015	878	-137	-13% ▼	7,596	6,346	-1,250	-16% ▼
School of Arts & Sciences	729	647	-82	-11% ▼	5,242	4,544	-698	-13% ▼
School of Education	273	208	-65	-24% ▼	1,918	1,404	-514	-27% ▼
School of Career Education	74	70	-4	-5% ▼	436	398	-38	-9% ▼
Ketchikan Campus	386	402	16	4% ▲	1,757	1,876	119	7% ▲
Sitka Campus	378	386	8	2% ▲	1,657	1,696	39	2% ▲
UA Southeast	1,458	1,326	-132	-9% ▼	11,010	9,918	-1,092	-10% ▼
UA System	13,354	12,748	-606	-5% ▼	125,668	120,403	-5,265	-4% ▼

Note: Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Information is preliminary. The first day of instruction in spring semester 2022 was January 10, while the first day of instruction for spring semester 2023 is January 17. Comparable dates are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final spring 2023 closing semester figures will be available in May 2023. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

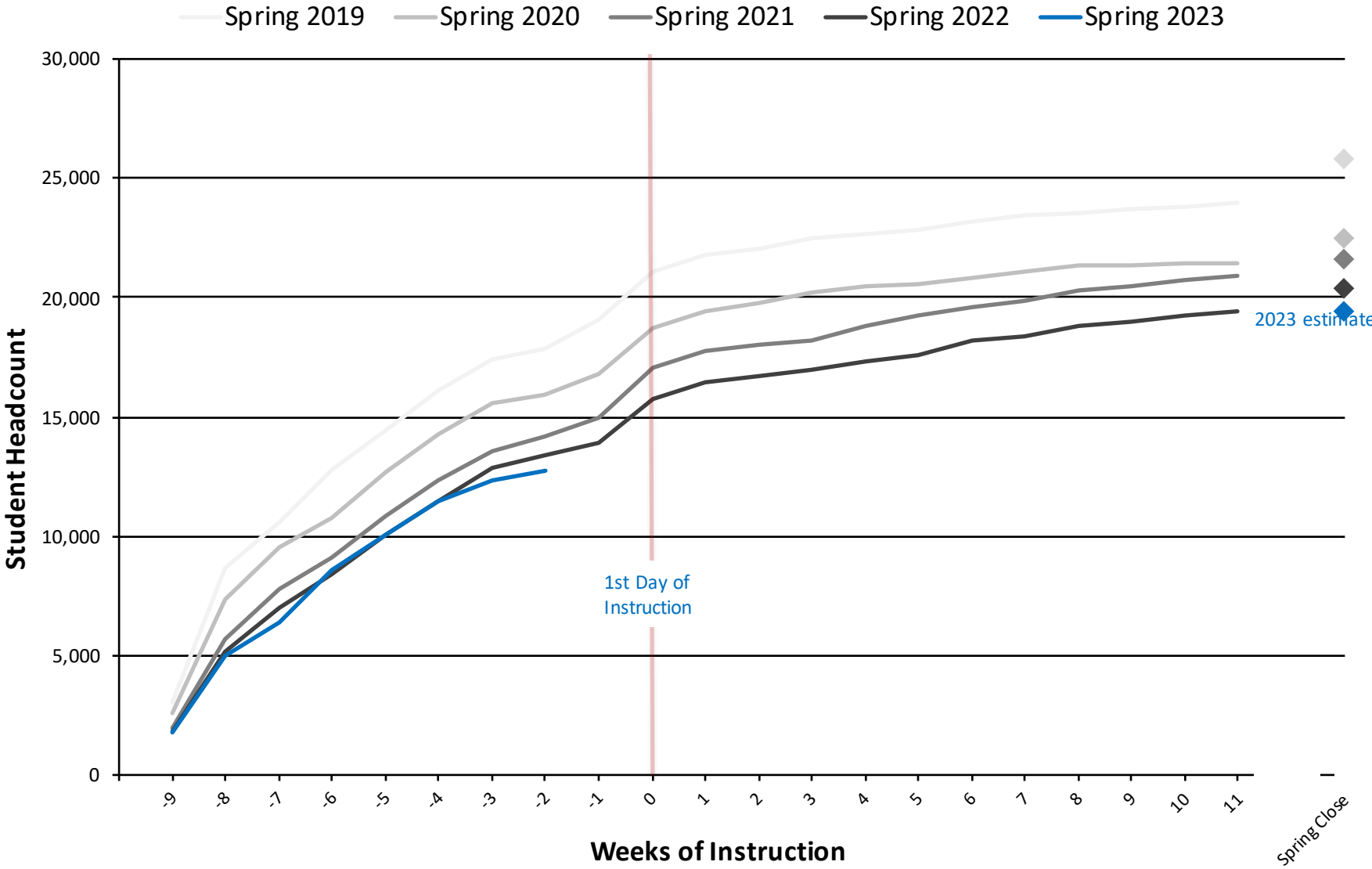
Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



Unduplicated Student Headcount: UA System, Spring Semester



Unduplicated Student Credit Hours: UA System, Spring Semester

