



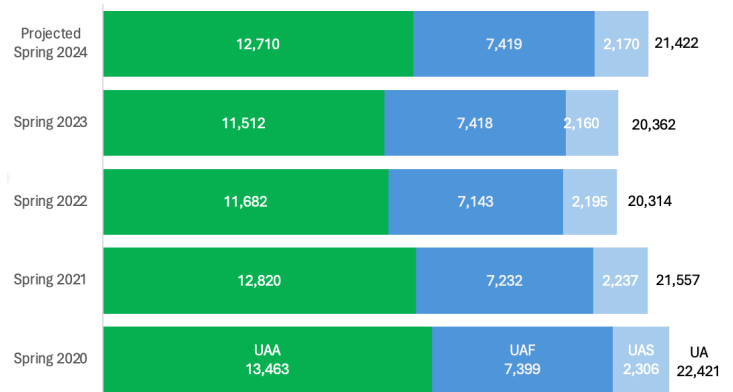
Student Trends - Spring 2024

University of Alaska is the state’s system for providing higher education, with three distinct, accredited universities. UA is fundamental to Alaska’s economy, delivering relevant programs that qualify graduates to take current and future jobs in the state. Now, ongoing efforts to steady and grow enrollment are having a clear impact.

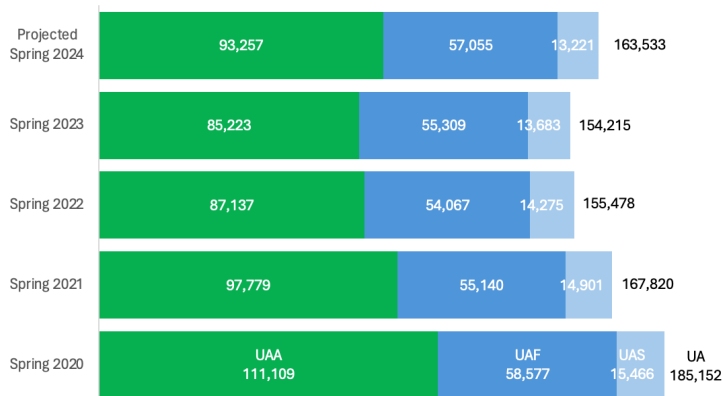
Final spring semester data becomes available in early June each year, allowing information about dual enrollment courses delivered in high schools to be added to the university's management information system through the end of May.

Five-year trend projections of student headcount, to the right, and student credit hours, below, demonstrate enrollment has increased significantly between Spring 2023 and Spring 2024 semester. Current patterns indicate final Spring 2024 headcount will be more than 5 percent higher (~1,000 students) than in Spring 2023. This continues an upward trend that started last spring, a significant overall improvement relative to the average 8 percent annual declines (~1,800 avg/year) observed between Spring 2020 and Spring 2022.

Headcount



Student Credit Hours



Similarly, Spring 2024 student credit hour delivery is anticipated to increase by an estimated 6.0 percent (9,300 SCH) over Spring 2023 levels, following a small decrease of less than 1 percent in student credit hours between Spring 2022 and Spring 2023. In the three years prior, between Spring 2020 and Spring 2022, annual declines averaged 10 percent (~18,700 avg/year) for student credit hours attempted by students.

Total net tuition and fee revenue is 6.2 percent (\$3.3M) higher than this time last year (page 2). Increases in undergraduate tuition revenue (\$2.1M, +6.2%) and graduate tuition revenue (\$0.5M, +10.7%) accounted for most of the growth from last year.

More than 60 percent of main campus academic units and community campuses grew in both student headcount and credit hour registration compared to last year. Detailed information about student headcount, credit hour production by unit, campus and university are available on page 3.

**Preliminary Course Registration
End of Instruction
Spring 2023 and Spring 2024 Semester (May 09 2023 and May 07 2024)**

	Headcount				Student Credit Hours			
	Spring 2023	Spring 2024	Change	%	Spring 2023	Spring 2024	Change	%
Anchorage Campus	8,632	9,399	767	8.9% ▲	66,374	69,474	3,100	4.7% ▲
Office of the Provost	15	25	10	66.7% ▲	39	48	9	23.1% ▲
College of Arts and Sciences	4,630	4,933	303	6.5% ▲	31,546	32,955	1,409	4.5% ▲
College of Health	2,141	2,171	30	1.4% ▲	14,618	14,169	-449	-3.1% ▼
College of Business and Public Policy	1,219	1,145	-74	-6.1% ▼	6,913	6,628	-285	-4.1% ▼
Community and Technical College	785	847	62	7.9% ▲	5,080	5,683	603	11.9% ▲
College of Engineering	705	713	8	1.1% ▲	4,080	4,057	-23	-0.6% ▬
School of Education	1,499	2,020	521	34.8% ▲	4,096	5,934	1,838	44.9% ▲
Kenai Peninsula College	1,655	2,290	635	38.4% ▲	7,576	10,679	3,103	41.0% ▲
Kodiak College	536	636	100	18.7% ▲	1,991	2,485	494	24.8% ▲
Matanuska-Susitna College	1,023	1,303	280	27.4% ▲	5,810	7,100	1,290	22.2% ▲
Prince William Sound College	1,491	1,484	-7	-0.5% ▬	3,447	3,519	72	2.1% ▲
UA Anchorage	11,512	12,710	1,198	10.4% ▲	85,223	93,257	8,034	9.4% ▲
Troth Yeddha	4,953	5,111	158	3.2% ▲	38,906	40,958	2,052	5.3% ▲
Office of the Provost	153	138	-15	-9.8% ▼	641	556	-85	-13.3% ▼
Rasmuson Library	361	405	44	12.2% ▲	361	405	44	12.2% ▲
College of Liberal Arts	2,658	2,759	101	3.8% ▲	14,518	15,016	498	3.4% ▲
College of Natural Science and Mathematics	1,856	1,983	127	6.8% ▲	10,943	12,081	1,138	10.4% ▲
College of Engineering and Mines	488	499	11	2.3% ▲	2,985	3,068	83	2.8% ▲
College of Business and Security Management	1,074	1,167	93	8.7% ▲	6,557	6,777	220	3.4% ▲
School of Education	306	341	35	11.4% ▲	1,636	1,709	73	4.5% ▲
University of Alaska Museum of the North	14	2	-12	-85.7% ▼	38	4	-34	-89.5% ▼
College of Fisheries and Ocean Sciences	268	274	6	2.2% ▲	1,227	1,327	100	8.1% ▲
Bristol Bay Campus	311	346	35	11.3% ▲	739	726	-13	-1.8% ▼
Chukchi Campus	72	91	19	26.4% ▲	292	283	-9	-3.1% ▼
Interior Alaska Campus	365	356	-9	-2.5% ▼	1,006	1,085	79	7.9% ▲
Kuskokwim Campus	279	298	19	6.8% ▲	1,063	1,087	24	2.3% ▲
Northwest Campus	238	82	-156	-65.5% ▼	605	140	-465	-76.9% ▼
Rural College	557	522	-35	-6.3% ▼	2,097	1,970	-127	-6.1% ▼
CTC	2,267	2,325	58	2.6% ▲	10,436	10,806	371	3.6% ▲
UA Fairbanks	7,418	7,419	1	0.0% ▬	55,309	57,055	1,912	3.5% ▲
Juneau Campus	1,258	1,314	56	4.5% ▲	8,005	7,780	-225	-2.8% ▼
School of Arts & Sciences	814	820	6	0.7% ▬	5,490	5,208	-282	-5.1% ▼
School of Education	387	422	35	9.0% ▲	1,935	1,935	0	0.0% ▬
School of Career Education	110	132	22	20.0% ▲	580	637	57	9.8% ▲
Ketchikan Campus	645	619	-26	-4.0% ▼	2,754	2,491	-263	-9.5% ▼
Sitka Campus	643	705	62	9.6% ▲	2,788	2,950	162	5.8% ▲
UA Southeast	2,160	2,170	10	0.5% ▬	13,683	13,221	-462	-3.4% ▼
UA System	20,362	21,422	1,060	5.8% ▲	154,215	163,533	9,319	6.0% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Note: Information is preliminary. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction began Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Priority registration for spring 2024 semester started more than one week earlier than for spring 2023. Open registration for spring 2024 semester started more than two weeks earlier than it did last year for spring 2023. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

**Preliminary Tuition and Fee Revenue
End of Instruction
Spring 2023 and Spring 2024 Semester (May 09 2023 and May 07 2024)**

Tuition & Fees Revenue (\$)	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change
Undergraduate	\$ 18,521,526	\$ 19,586,162	5.7% ▲	\$ 12,578,691	\$ 13,754,183	9.3% ▲	\$ 2,831,382	\$ 2,686,152	-5.1% ▼	\$ 33,931,599	\$ 36,026,497	6.2% ▲
Graduate	\$ 1,527,406	\$ 1,701,917	11.4% ▲	\$ 2,935,394	\$ 3,228,610	10.0% ▲	\$ 520,962	\$ 584,025	12.1% ▲	\$ 4,983,762	\$ 5,514,552	10.7% ▲
Come Home to Alaska	\$ (558,076)	\$ (409,218)	-26.7% ▼	\$ (152,820)	\$ (117,162)	-23.3% ▼	\$ (54,336)	\$ (34,526)	-36.5% ▼	\$ (765,232)	\$ (560,906)	-26.7% ▼
Western Undergraduate Exchange	\$ (779,464)	\$ (778,791)	-0.1% ▬	\$ (502,051)	\$ (487,670)	-2.9% ▼	\$ (261,318)	\$ (263,114)	0.7% ▬	\$ (1,542,833)	\$ (1,529,575)	-0.9% ▬
Non-Resident Surcharge	\$ 3,179,788	\$ 3,355,531	5.5% ▲	\$ 2,094,766	\$ 1,799,314	-14.1% ▼	\$ 642,976	\$ 589,583	-8.3% ▼	\$ 5,917,530	\$ 5,744,428	-2.9% ▼
Other Tuition	\$ 383,766	\$ 542,300	41.3% ▲	\$ (522,073)	\$ (662,937)	27.0% ▲	\$ (77,513)	\$ (25,209)	-67.5% ▼	\$ (215,820)	\$ (145,846)	-32.4% ▼
Course Fees	\$ 1,808,194	\$ 1,876,520	3.8% ▲	\$ 1,065,966	\$ 1,155,183	8.4% ▲	\$ 236,020	\$ 231,818	-1.8% ▼	\$ 3,110,180	\$ 3,263,521	4.9% ▲
Student Fees	\$ 2,558,028	\$ 2,677,371	4.7% ▲	\$ 2,867,808	\$ 3,020,638	5.3% ▲	\$ 469,568	\$ 451,176	-3.9% ▼	\$ 5,895,404	\$ 6,149,185	4.3% ▲
Physical Infrastructure Fee	\$ 467,355	\$ 498,288	6.6% ▲	\$ 107,112	\$ 118,254	10.4% ▲	\$ 72,625	\$ 70,332	-3.2% ▼	\$ 647,092	\$ 686,874	6.1% ▲
Network Fee	\$ 843,723	\$ 904,582	7.2% ▲	\$ 671,654	\$ 740,130	10.2% ▲	\$ 136,463	\$ 131,505	-3.6% ▼	\$ 1,651,839	\$ 1,776,217	7.5% ▲
Total Actual Tuition and Fees	\$ 27,952,245	\$ 29,954,663	7.2% ▲	\$ 21,144,446	\$ 22,548,543	6.6% ▲	\$ 4,516,829	\$ 4,421,742	-2.1% ▼	\$ 53,613,520	\$ 56,924,948	6.2% ▲

Greater than 1% growth ▲
Minimal change +/- 1% ▬
Greater than 1% decrease ▼

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