

# Spring 2023 Semester Registration, Program Admissions and Revenue As of Week 1 of Instruction

The following is a brief written summary of enrollment activity as of Monday January 23, after one week of 2023 semester instruction. This Friday January 26 is the last day for late registration and adding classes. Additional tables and graphs are available on pages 2 – 5.

Current numbers indicate final spring 2023 semester headcount and student credit hours will be in the same range as last year, with about 20,400 students enrolled in 154,200 SCH total. There were 16,525 students registered in 145,928 credit hours after the first week of instruction, which is roughly the same as in spring 2022. An additional 561 students enrolled in 2,351 credit hours gained in the last week.

Total net tuition and fee revenue has increased 1.5 percent (\$.8M) over last year at this time. UAF revenue grew by 6 percent (\$1.3M), offset by a 1 percent decrease in UAA revenue (-\$0.3M) and a UAS revenue decline approaching 4 percent (-\$0.2M). Lower division tuition and fee revenue grew 5 percent in total, with UAF increasing 13 percent, UAS 7 percent and UAA holding steady.

Program applications have increased 5 percent (about 210 applications) from last year, with admissions down 2 percent (-47). Almost 65 percent of people newly admitted to an academic program have chosen to enroll this semester. First-time freshmen program applications, admissions and enrollments continue to show a positive trend system wide with increases of 25 percent (308), 17 percent (116), and 22 percent (83) respectively compared to the equivalent week 2022.

Underlying course enrollment trends vary by individual university as highlighted in page 3 of the attachment. At this point in time, fifty percent of all main campus academic units and community campuses are at least 1 percent higher in both student headcount and credit hour registration compared to last year.

## UAA

- Community and Technical College – 6% headcount, 5% SCH
- School of Education – 34% headcount, 50% SCH
- Kenai Peninsula College – 20% headcount, 14% SCH
- Kodiak College – 29% headcount, 18% SCH

## UAF

- Office of the Provost – 166% headcount, 102% SCH
- Rasmuson Library – 6% headcount, 6% SCH
- College of Liberal Arts – 3% headcount, 3% SCH
- College of Natural Science and Mathematics – 6% headcount, 5% SCH
- College of Engineering and Mines – 11% headcount, 10% SCH
- College of Business and Security Management – 1% headcount, 2% SCH
- Bristol Bay Campus – 29% headcount, 18% SCH
- Northwest Campus – 24% headcount, 60% SCH
- Rural College – 17% headcount, 18% SCH
- Community and Technical College – 11% headcount, 3% SCH

## UAS

- School of Career Education – 9% headcount, 5% SCH
- Ketchikan Campus – 10% headcount, 14% SCH
- Sitka Campus – 5% headcount, 2% SCH



**Preliminary Application, Admission, Enrollment and Tuition/Fees Revenue**  
**Week 1 of Instruction**  
**Spring 2022 and Spring 2023 Semester (Jan 17 2022 and Jan 23 2023)**

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change
<b>Applications, Total</b>	<b>2,602</b>	<b>2,837</b>	<b>9.0%</b> ▲	<b>1,411</b>	<b>1,400</b>	<b>-0.8%</b> ▬	<b>353</b>	<b>340</b>	<b>-3.7%</b> ▼	<b>4,366</b>	<b>4,577</b>	<b>4.8%</b> ▲
First-Time Freshman	887	1,140	28.5%	268	306	14.2%	100	117	17.0%	1,255	1,563	24.5%
UA Scholar	62	71	14.5%	17	37	117.6%	12	8	-33.3%	91	116	27.5%
All Undergraduate	2,455	2,674	8.9%	1,107	1,130	2.1%	315	307	-2.5%	3,877	4,111	6.0%
Graduate Program	147	163	10.9%	304	270	-11.2%	38	33	-13.2%	489	466	-4.7%
<b>Admissions, Total</b>	<b>1,616</b>	<b>1,615</b>	<b>-0.1%</b> ▬	<b>989</b>	<b>951</b>	<b>-3.8%</b> ▼	<b>245</b>	<b>237</b>	<b>-3.3%</b> ▼	<b>2,850</b>	<b>2,803</b>	<b>-1.6%</b> ▼
First-Time Freshman	443	506	14.2%	185	220	18.9%	60	78	30.0%	688	804	16.9%
UA Scholar	42	45	7.1%	11	25	127.3%	6	7	16.7%	59	77	30.5%
All Undergraduate	1,563	1,552	-0.7%	870	845	-2.9%	220	216	-1.8%	2,653	2,613	-1.5%
Graduate Program	53	63	18.9%	119	106	-10.9%	25	21	-16.0%	197	190	-3.6%
<b>Enrolled Students, Total (Returning &amp; New)</b>	<b>9,168</b>	<b>8,957</b>	<b>-2.3%</b> ▼	<b>6,098</b>	<b>6,427</b>	<b>5.4%</b> ▲	<b>1,807</b>	<b>1,802</b>	<b>-0.3%</b> ▬	<b>16,426</b>	<b>16,525</b>	<b>0.6%</b> ▬
First-Time Freshman, Newly Admitted	233	278	19.3%	102	126	23.5%	36	50	38.9%	371	454	22.4%
UA Scholar, Newly Admitted	28	27	-3.6%	9	16	77.8%	4	6	50.0%	41	49	19.5%
All Undergraduate, Newly Admitted	918	923	0.5%	541	560	3.5%	147	147	0.0%	1,606	1,630	1.5%
Graduate, Newly Admitted	43	51	18.6%	96	85	-11.5%	23	14	-39.1%	162	150	-7.4%
<b>Student Credit Hours, Total</b>	<b>82,972</b>	<b>80,300</b>	<b>-3.2%</b> ▼	<b>51,309</b>	<b>53,074</b>	<b>3.4%</b> ▲	<b>12,875</b>	<b>12,554</b>	<b>-2.5%</b> ▼	<b>147,155</b>	<b>145,928</b>	<b>-0.8%</b> ▬
<b>Tuition &amp; Fees Revenue (\$)</b>												
Lower Division Undergraduate	13,238,307	13,256,010	0.1%	7,354,438	8,275,306	12.5%	1,793,142	1,916,024	6.9%	22,385,887	23,447,340	4.7%
Upper Division Undergraduate	6,189,849	5,442,378	-12.1%	4,050,046	4,056,404	0.2%	984,180	836,694	-15.0%	11,224,075	10,335,476	-7.9%
Graduate	1,602,658	1,524,275	-4.9%	2,863,707	2,956,954	3.3%	709,074	525,579	-25.9%	5,175,439	5,006,808	-3.3%
Come Home to Alaska	-715,424	-533,172	-25.5%	-119,426	-140,368	17.5%	-75,278	-57,732	-23.3%	-910,128	-731,272	-19.7%
Western Undergraduate Exchange	-726,931	-786,648	8.2%	-408,590	-483,850	18.4%	-284,666	-262,665	-7.7%	-1,420,187	-1,533,163	8.0%
Non-Resident Surcharge	2,976,028	3,368,266	13.2%	2,014,394	2,177,402	8.1%	731,272	696,746	-4.7%	5,721,694	6,242,414	9.1%
Other Tuition	269,225	382,178	42.0%	-273,521	-287,992	5.3%	-137,386	-77,003	-44.0%	-141,682	17,184	-112.1%
Course Fees	1,741,612	1,695,459	-2.7%	978,337	1,051,604	7.5%	164,518	176,841	7.5%	2,884,467	2,923,904	1.4%
Student Fees	2,642,439	2,577,792	-2.4%	2,789,977	2,878,059	3.2%	495,593	468,844	-5.4%	5,928,009	5,924,695	-0.1%
Facilities Fee	473,904	471,345	-0.5%	105,252	106,458	1.1%	74,923	72,373	-3.4%	654,079	650,176	-0.6%
Network Fee	871,003	857,940	-1.5%	627,844	666,454	6.1%	144,924	138,249	-4.6%	1,643,770	1,662,643	1.1%
<b>Total Actual Tuition and Fees</b>	<b>28,562,669</b>	<b>28,255,822</b>	<b>-1.1%</b> ▼	<b>19,982,458</b>	<b>21,256,432</b>	<b>6.4%</b> ▲	<b>4,600,296</b>	<b>4,433,950</b>	<b>-3.6%</b> ▼	<b>53,145,422</b>	<b>53,946,203</b>	<b>1.5%</b> ▲

Note: All student applications are counted; some students may apply to multiple programs within the system for a given semester. Tuition and fee revenue represents the actual amount charged to students, net of institutional discounts. Students often utilize courses from more than one university to meet degree requirements and are counted once at each university they enroll at and one in the system total. The first day of instruction in spring semester 2022 was January 10, while the first day of instruction for spring semester 2023 is January 17. Comparable dates are reported, and if not available the closest comparable date is selected.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



**Preliminary Registration Activity, Week 1 of Instruction  
Spring 2022 and Spring 2023 Semester (January 17 2022 and January 23 2023)**

	Headcount				Student Credit Hours			
	Spring 2022	Spring 2023	Change	%	Spring 2022	Spring 2023	Change	%
Anchorage Campus	7,750	7,430	-320	-4% ▼	66,854	63,596	-3,258	-5% ▼
Office of the Provost	8	12	4	50% ▲	24	26	2	8% ▲
Consortium Library	12	0	-12	-100% ▼	11	0	-11	-100% ▼
College of Arts and Sciences	4,920	4,611	-309	-6% ▼	34,014	31,653	-2,361	-7% ▼
College of Health	2,134	2,120	-14	-1% ▬	14,961	14,613	-348	-2% ▼
College of Business and Public Policy	1,275	1,229	-46	-4% ▼	7,676	7,014	-662	-9% ▼
Community and Technical College	726	768	42	6% ▲	4,753	5,004	251	5% ▲
College of Engineering	776	683	-93	-12% ▼	4,586	4,042	-544	-12% ▼
School of Education	284	381	97	34% ▲	829	1,244	415	50% ▲
Kenai Peninsula College	1,379	1,654	275	20% ▲	6,741	7,702	961	14% ▲
Kodiak College	412	532	120	29% ▲	1,667	1,972	305	18% ▲
Matanuska-Susitna College	1,151	911	-240	-21% ▼	6,033	5,425	-608	-10% ▼
Prince William Sound College	348	302	-46	-13% ▼	1,677	1,605	-72	-4% ▼
<b>UA Anchorage</b>	<b>9,168</b>	<b>8,957</b>	<b>-211</b>	<b>-2% ▼</b>	<b>82,972</b>	<b>80,300</b>	<b>-2,672</b>	<b>-3% ▼</b>
Troth Yeddha	4,751	4,990	239	5% ▲	38,086	39,474	1,388	4% ▲
Office of the Provost	44	117	73	166% ▲	287	581	294	102% ▲
Rasmuson Library	340	360	20	6% ▲	340	360	20	6% ▲
College of Liberal Arts	2,614	2,696	82	3% ▲	14,318	14,730	412	3% ▲
College of Natural Science and Mathematics	1,795	1,901	106	6% ▲	10,661	11,222	561	5% ▲
College of Engineering and Mines	430	479	49	11% ▲	2,673	2,928	255	10% ▲
College of Business and Security Management	1,091	1,103	12	1% ▲	6,598	6,716	118	2% ▲
School of Education	350	306	-44	-13% ▼	1,939	1,658	-281	-14% ▼
University of Alaska Museum of the North	2	16	14	700% ▲	2	44	42	2100% ▲
College of Fisheries and Ocean Sciences	282	270	-12	-4% ▼	1,211	1,235	24	2% ▲
Bristol Bay Campus	82	106	24	29% ▲	212	250	38	18% ▲
Chukchi Campus	77	70	-7	-9% ▼	315	282	-33	-10% ▼
Interior Alaska Campus	183	173	-10	-5% ▼	598	588	-10	-2% ▼
Kuskokwim Campus	302	201	-101	-33% ▼	1,079	741	-338	-31% ▼
Northwest Campus	113	140	27	24% ▲	284	453	169	60% ▲
Rural College	482	565	83	17% ▲	1,800	2,115	315	18% ▲
CTC	1,651	1,835	184	11% ▲	8,935	9,171	237	3% ▲
<b>UA Fairbanks</b>	<b>6,098</b>	<b>6,427</b>	<b>329</b>	<b>5% ▲</b>	<b>51,309</b>	<b>53,074</b>	<b>1,766</b>	<b>3% ▲</b>
Juneau Campus	1,186	1,125	-61	-5% ▼	8,414	7,727	-687	-8% ▼
School of Arts & Sciences	832	821	-11	-1% ▼	5,788	5,527	-261	-5% ▼
School of Education	330	259	-71	-22% ▼	2,132	1,682	-450	-21% ▼
School of Career Education	89	97	8	9% ▲	494	518	24	5% ▲
Ketchikan Campus	508	558	50	10% ▲	2,247	2,566	319	14% ▲
Sitka Campus	517	543	26	5% ▲	2,214	2,261	47	2% ▲
<b>UA Southeast</b>	<b>1,807</b>	<b>1,802</b>	<b>-5</b>	<b>0% ▬</b>	<b>12,875</b>	<b>12,554</b>	<b>-321</b>	<b>-2% ▼</b>
<b>UA System</b>	<b>16,426</b>	<b>16,525</b>	<b>99</b>	<b>1% ▬</b>	<b>147,155</b>	<b>145,928</b>	<b>-1,228</b>	<b>-1% ▬</b>

Note: Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Information is preliminary. The first day of instruction in spring semester 2022 was January 10, while the first day of instruction for spring semester 2023 is January 17. Comparable dates are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final spring 2023 closing semester figures will be available in May 2023. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

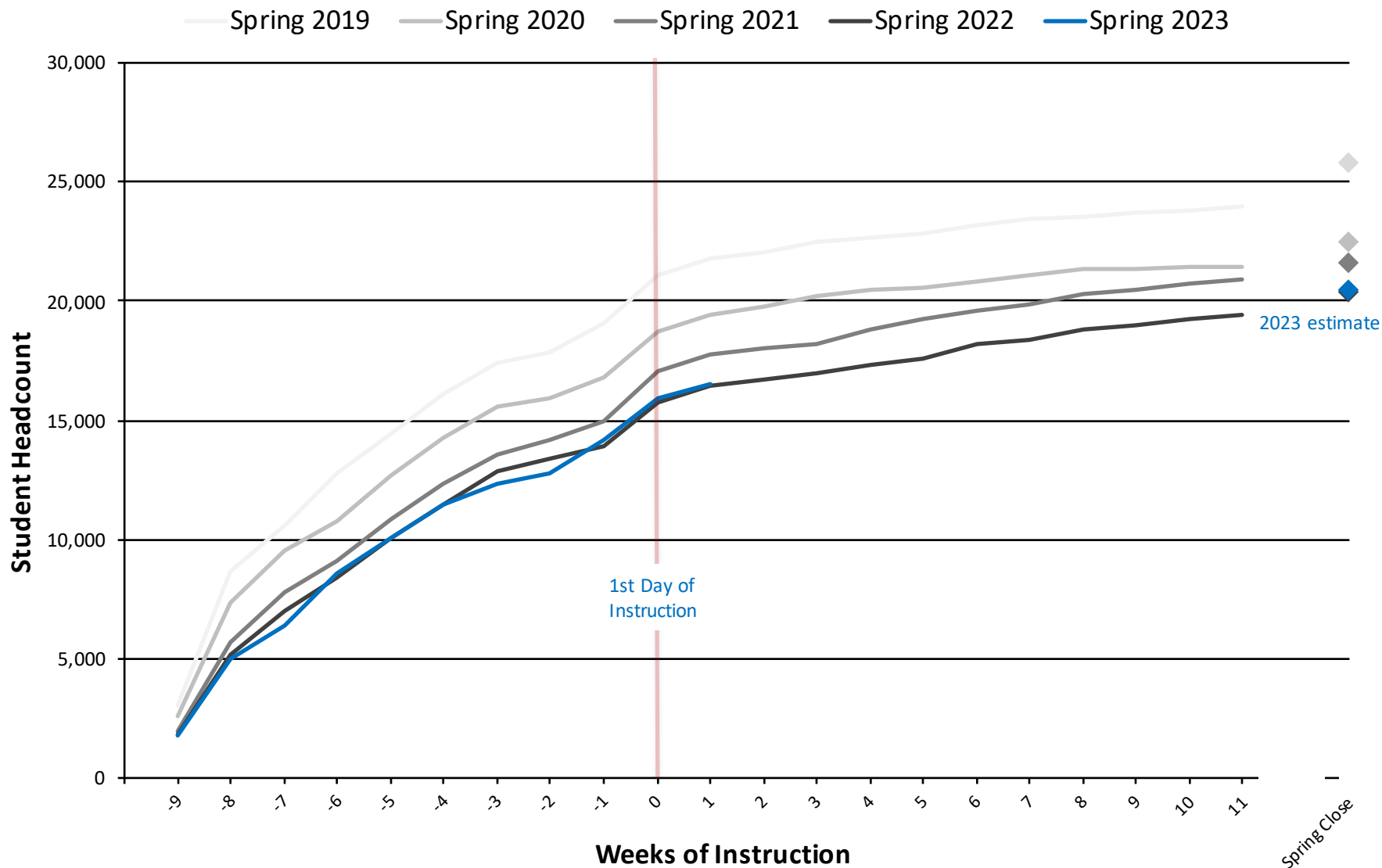
Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



## Unduplicated Student Headcount: UA System, Spring Semester



# Unduplicated Student Credit Hours: UA System, Spring Semester

