

Spring 2023 Semester Registration, Program Admissions and Revenue As of 1st Day of Instruction

The following is a brief written summary of enrollment activity as of Tuesday January 17, the first day of spring 2023 semester instruction. Additional tables and graphs are available on pages 2 – 5.

Activity remains brisk as the semester kicks off. Current numbers indicate final spring 2023 semester headcount will be up 1 percent (~180 students) from last year, with about 20,600 students enrolled system wide. At this time, final student credit hour enrollment is anticipated to be nearly even with spring 2022 levels, in the range of 155,300 SCH. There were 15,965 students registered in 143,577 credit hours on the first day of class, reflecting an additional 1,772 students and another 11,977 credit hours gained in the last week.

Total net tuition and fee revenue has increased 2 percent (\$1.1M) over last year at this time. UAF revenue grew by 7 percent (\$1.5M), combined with nearly flat UAA revenue (-\$0.2M), and a UAS revenue decline approaching 4 percent (-\$0.2M). Lower division tuition and fee revenue is up system wide by 5 percent, with UAA increasing less than 1 percent, UAS almost 8 percent, and UAF more than 13 percent.

Program applications have increased 5 percent (about 220 applications) from last year, with admissions down 2 percent (-60). More than 60 percent of people admitted to an academic program have chosen to enroll this semester. The number of newly admitted first-time freshman enrolling for spring 2023 is 17 percent higher than last year (63).

Underlying course enrollment trends vary by individual university as highlighted in page 3 of the attachment. At this point in time, nearly sixty percent of all main campus academic units and community campuses are at least 1 percent higher in both student headcount and credit hour registration compared to last year.

UAA

- Community and Technical College – 4% headcount, 5% SCH
- School of Education – 41% headcount, 55% SCH
- Kenai Peninsula College – 24% headcount, 17% SCH
- Kodiak College – 31% headcount, 20% SCH

UAF

- Office of the Provost – 152% headcount, 105% SCH
- Rasmuson Library – 9% headcount, 8% SCH
- College of Liberal Arts – 4% headcount, 3% SCH
- College of Natural Science and Mathematics – 7% headcount, 8% SCH
- College of Engineering and Mines – 12% headcount, 10% SCH
- College of Business and Security Management – 1% headcount, 4% SCH
- College of Fisheries and Ocean Sciences – 2% headcount, 10% SCH
- Bristol Bay Campus – 30% headcount, 16% SCH
- Chukchi Campus – 8% headcount, 5% SCH
- Northwest Campus – 24% headcount, 44% SCH
- Rural College – 11% headcount, 14% SCH
- Community and Technical College – 15% headcount, 5% SCH

UAS

- School of Career Education – 10% headcount, 3% SCH
- Ketchikan Campus – 12% headcount, 15% SCH
- Sitka Campus – 9% headcount, 7% SCH



**Preliminary Application, Admission, Enrollment and Tuition/Fees Revenue
First day of Instruction
Spring 2022 and Spring 2023 Semester (Jan 10 2022 and Jan 17 2023)**

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change
Applications, Total	2,579	2,828	9.7% ▲	1,383	1,376	-0.5% ▬	350	333	-4.9% ▼	4,312	4,537	5.2% ▲
First-Time Freshman	883	1,137	28.8% ▲	259	296	14.3% ▲	98	112	14.3% ▲	1,240	1,545	24.6% ▲
UA Scholar	62	71	14.5% ▲	17	36	111.8% ▲	12	8	-33.3% ▼	91	115	26.4% ▲
All Undergraduate	2,436	2,665	9.4% ▲	1,081	1,106	2.3% ▲	312	301	-3.5% ▼	3,829	4,072	6.3% ▲
Graduate Program	143	163	14.0% ▲	302	270	-10.6% ▼	38	32	-15.8% ▼	483	465	-3.7% ▼
Admissions, Total	1,593	1,591	-0.1% ▬	971	924	-4.8% ▼	242	231	-4.5% ▼	2,806	2,746	-2.1% ▼
First-Time Freshman	440	499	13.4% ▲	180	210	16.7% ▲	57	74	29.8% ▲	677	783	15.7% ▲
UA Scholar	42	44	4.8% ▲	11	25	127.3% ▲	6	7	16.7% ▲	59	76	28.8% ▲
All Undergraduate	1,544	1,529	-1.0% ▬	852	823	-3.4% ▼	217	211	-2.8% ▼	2,613	2,563	-1.9% ▼
Graduate Program	49	62	26.5% ▲	119	101	-15.1% ▼	25	20	-20.0% ▼	193	183	-5.2% ▼
Enrolled Students, Total (Returning & New)	8,850	8,672	-2.0% ▼	5,815	6,208	6.8% ▲	1,729	1,725	-0.2% ▬	15,780	15,964	1.2% ▲
First-Time Freshman, Newly Admitted	228	257	12.7% ▲	99	119	20.2% ▲	36	50	38.9% ▲	363	426	17.4% ▲
UA Scholar, Newly Admitted	28	25	-10.7% ▼	9	15	66.7% ▲	4	6	50.0% ▲	41	46	12.2% ▲
All Undergraduate, Newly Admitted	902	889	-1.4% ▼	527	543	3.0% ▲	149	143	-4.0% ▼	1,578	1,575	-0.2% ▬
Graduate, Newly Admitted	39	51	30.8% ▲	97	83	-14.4% ▼	23	13	-43.5% ▼	159	147	-7.5% ▼
Student Credit Hours, Total	81,410	79,194	-2.7% ▼	49,807	52,131	4.7% ▲	12,573	12,252	-2.6% ▼	143,790	143,577	-0.1% ▬
Tuition & Fees Revenue (\$)												
Lower Division Undergraduate	13,061,403	13,139,568	0.6% ▬	7,174,561	8,139,521	13.4% ▲	1,746,810	1,883,632	7.8% ▲	21,982,774	23,162,721	5.4% ▲
Upper Division Undergraduate	6,139,416	5,409,332	-11.9% ▼	3,959,589	4,021,435	1.6% ▲	976,848	825,978	-15.4% ▼	11,075,853	10,256,745	-7.4% ▼
Graduate	1,557,673	1,515,554	-2.7% ▼	2,786,630	2,878,799	3.3% ▲	692,145	507,111	-26.7% ▼	5,036,448	4,901,464	-2.7% ▼
Come Home to Alaska	-699,576	-519,588	-25.7% ▼	-114,332	-143,198	25.2% ▲	-73,014	-55,468	-24.0% ▼	-886,922	-718,254	-19.0% ▼
Western Undergraduate Exchange	-711,665	-783,954	10.2% ▲	-427,448	-493,032	15.3% ▲	-284,217	-270,298	-4.9% ▼	-1,423,330	-1,547,284	8.7% ▲
Non-Resident Surcharge	2,984,518	3,393,736	13.7% ▲	2,004,206	2,245,888	12.1% ▲	742,026	702,972	-5.3% ▼	5,730,750	6,342,596	10.7% ▲
Other Tuition	272,816	381,704	39.9% ▲	-243,719	-290,030	19.0% ▲	-135,063	-74,499	-44.8% ▼	-105,967	17,175	-116.2% ▼
Course Fees	1,707,800	1,671,363	-2.1% ▼	957,417	1,030,994	7.7% ▲	153,953	165,605	7.6% ▲	2,819,170	2,867,962	1.7% ▲
Student Fees	2,612,812	2,560,532	-2.0% ▼	2,726,155	2,836,157	4.0% ▲	488,036	461,157	-5.5% ▼	5,827,003	5,857,846	0.5% ▬
Facilities Fee	467,475	467,988	0.1% ▬	103,476	105,462	1.9% ▲	73,415	71,125	-3.1% ▼	644,366	644,575	0.0% ▬
Network Fee	862,307	854,110	-1.0% ▬	610,965	658,642	7.8% ▲	142,572	135,764	-4.8% ▼	1,615,844	1,648,515	2.0% ▲
Total Actual Tuition and Fees	28,254,978	28,090,345	-0.6% ▬	19,537,499	20,990,637	7.4% ▲	4,523,511	4,353,079	-3.8% ▼	52,315,988	53,434,061	2.1% ▲

Note: All student applications are counted; some students may apply to multiple programs within the system for a given semester. Tuition and fee revenue represents the actual amount charged to students, net of institutional discounts. Students often utilize courses from more than one university to meet degree requirements and are counted once at each university they enroll at and one in the system total. The first day of instruction in spring semester 2022 was January 10, while the first day of instruction for spring semester 2023 is January 17. Comparable dates are reported, and if not available the closest comparable date is selected.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



Preliminary Registration Activity, First Day of Instruction
Spring 2022 and Spring 2023 Semester (January 10 2022 and January 17 2023)

	Headcount				Student Credit Hours			
	Spring 2022	Spring 2023	Change	%	Spring 2022	Spring 2023	Change	%
Anchorage Campus	7,559	7,234	-325	-4% ▼	66,058	62,876	-3,183	-5% ▼
Office of the Provost	9	11	2	22% ▲	27	28	1	4% ▲
Consortium Library	12	0	-12	-100% ▼	11	0	-11	-100% ▼
College of Arts and Sciences	4,850	4,530	-320	-7% ▼	33,726	31,274	-2,452	-7% ▼
College of Health	2,125	2,113	-12	-1% ▬	14,893	14,695	-198	-1% ▼
College of Business and Public Policy	1,262	1,198	-64	-5% ▼	7,589	6,944	-645	-8% ▼
Community and Technical College	713	745	32	4% ▲	4,666	4,895	229	5% ▲
College of Engineering	757	670	-87	-11% ▼	4,456	3,971	-485	-11% ▼
School of Education	218	308	90	41% ▲	691	1,069	378	55% ▲
Kenai Peninsula College	1,298	1,606	308	24% ▲	6,457	7,580	1,123	17% ▲
Kodiak College	393	513	120	31% ▲	1,591	1,912	321	20% ▲
Matanuska-Susitna College	1,120	909	-211	-19% ▼	5,916	5,403	-513	-9% ▼
Prince William Sound College	281	261	-20	-7% ▼	1,388	1,424	36	3% ▲
UA Anchorage	8,850	8,672	-178	-2% ▼	81,410	79,194	-2,216	-3% ▼
Troth Yeddha	4,600	4,893	293	6% ▲	37,320	39,122	1,802	5% ▲
Office of the Provost	44	111	67	152% ▲	277	568	291	105% ▲
Rasmuson Library	330	357	27	8% ▲	330	357	27	8% ▲
College of Liberal Arts	2,544	2,642	98	4% ▲	14,140	14,538	398	3% ▲
College of Natural Science and Mathematics	1,746	1,868	122	7% ▲	10,372	11,177	805	8% ▲
College of Engineering and Mines	410	458	48	12% ▲	2,603	2,858	255	10% ▲
College of Business and Security Management	1,076	1,091	15	1% ▲	6,444	6,675	231	4% ▲
School of Education	347	309	-38	-11% ▼	1,954	1,663	-291	-15% ▼
University of Alaska Museum of the North	2	16	14	700% ▲	2	45	43	2150% ▲
College of Fisheries and Ocean Sciences	265	270	5	2% ▲	1,129	1,241	112	10% ▲
Bristol Bay Campus	76	99	23	30% ▲	199	230	31	16% ▲
Chukchi Campus	65	70	5	8% ▲	266	278	12	5% ▲
Interior Alaska Campus	171	162	-9	-5% ▼	564	550	-14	-2% ▼
Kuskokwim Campus	275	187	-88	-32% ▼	986	700	-286	-29% ▼
Northwest Campus	87	108	21	24% ▲	226	325	99	44% ▲
Rural College	471	523	52	11% ▲	1,728	1,971	243	14% ▲
CTC	1,544	1,769	225	15% ▲	8,518	8,955	437	5% ▲
UA Fairbanks	5,815	6,208	393	7% ▲	49,807	52,131	2,324	5% ▲
Juneau Campus	1,159	1,083	-76	-7% ▼	8,327	7,549	-778	-9% ▼
School of Arts & Sciences	820	799	-21	-3% ▼	5,774	5,456	-318	-6% ▼
School of Education	321	244	-77	-24% ▼	2,091	1,615	-476	-23% ▼
School of Career Education	82	90	8	10% ▲	462	478	16	3% ▲
Ketchikan Campus	480	537	57	12% ▲	2,154	2,474	320	15% ▲
Sitka Campus	481	524	43	9% ▲	2,092	2,229	137	7% ▲
UA Southeast	1,729	1,725	-4	0% ▬	12,573	12,252	-321	-3% ▼
UA System	15,780	15,964	184	1% ▲	143,790	143,577	-213	0% ▬

Note: Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Information is preliminary. The first day of instruction in spring semester 2022 was January 10, while the first day of instruction for spring semester 2023 is January 17. Comparable dates are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final spring 2023 closing semester figures will be available in May 2023. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

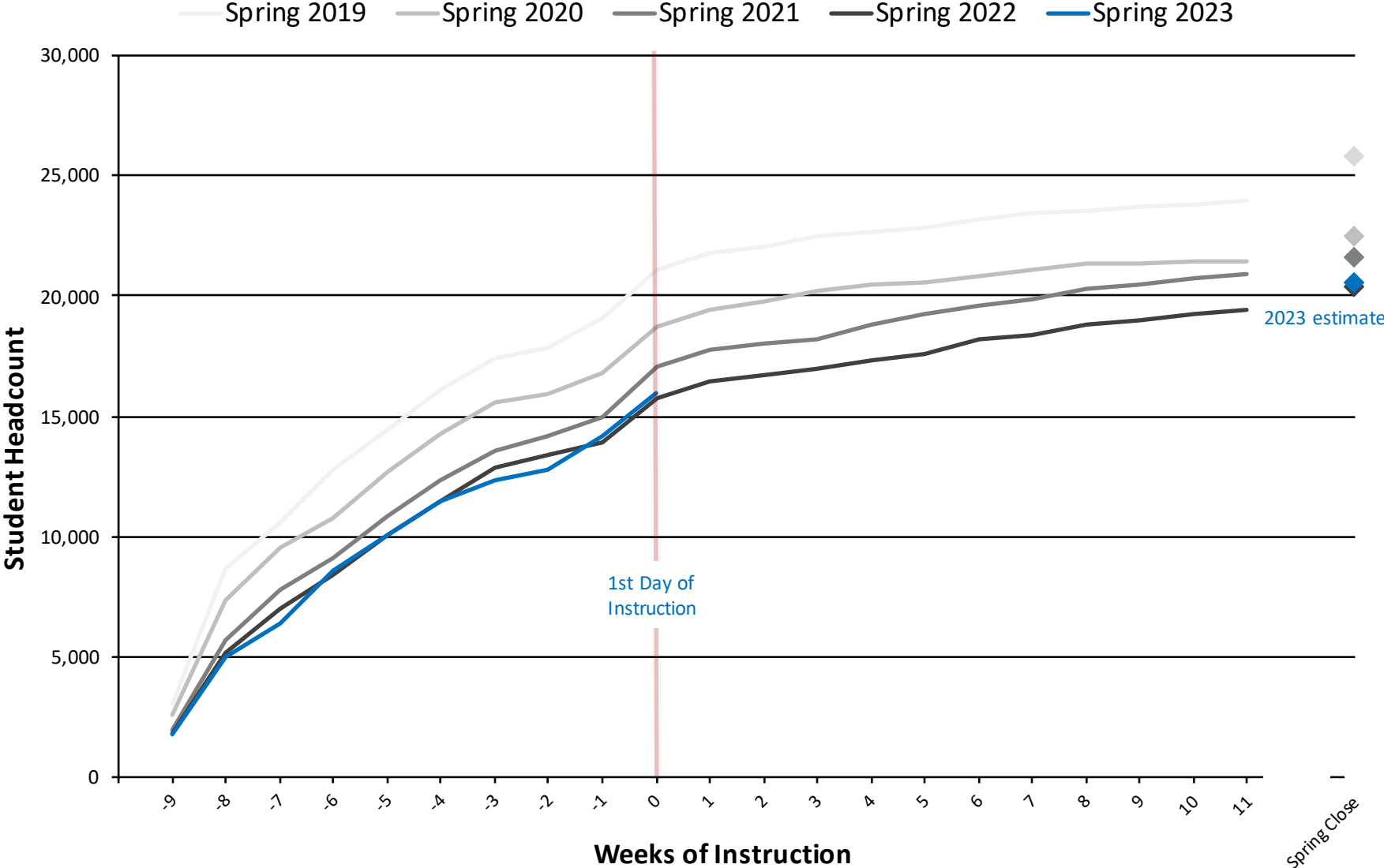
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Unduplicated Student Headcount: UA System, Spring Semester



Unduplicated Student Credit Hours: UA System, Spring Semester

