

# Spring 2023 Semester Registration, Program Admissions and Revenue

## 1 Week Prior to 1<sup>st</sup> Day of Instruction

A brief written summary of registration, degree program, and revenue activity for the spring 2023 semester one week before the start of instruction is provided below. Additional tables and graphs are available on pages 2 – 5.

Trends for enrollment have reversed in the last week and are now up year over year. Current numbers indicate final spring 2023 semester headcount will be up 2 percent from last year, with about 20,700 students enrolled system wide. Student credit hour enrollment is also anticipated to be up 1 percent, roughly 157,100 SCH by the close. Currently, there are 14,192 students enrolled in 131,600 credit hours, reflecting an additional 1,444 students enrolled in 11,197 credit hours since last week's report.

Total tuition and fee revenue has increased 4 percent (\$1.9M) compared to last year. UAF revenue grew by 11 percent (\$1.8M), UAA revenue remained the same as last year, and UAS declined by 3 percent (\$.1M). Lower division tuition and fee revenue is up system wide by 7 percent, with increases at each university. Additional detail is provided on page 2.

Program applications have increased 5 percent (about 220 applications) from last year, with admissions down 2 percent (-53). About 46 percent of admitted first-time freshman have elected to enroll for spring 2023, to date. Nearly 4 out of 5 people who were admitted to UAA graduate programs have enrolled so far.

Underlying course enrollment trends vary by individual university as highlighted in page 3 of the attachment. At this point in time, nearly sixty percent of all main campus academic units and community campuses are at least 1 percent higher in both student headcount and credit hour registration compared to last year.

### UAA

- College of Health – 3% headcount, 1% SCH
- Community and Technical College – 4% headcount, 2% SCH
- School of Education – 29% headcount, 46% SCH
- Kenai Peninsula College – 30% headcount, 25% SCH
- Kodiak College – 26% headcount, 20% SCH
- Prince William Sound College – 1% headcount, 16% SCH

### UAF

- Office of the Provost – 234% headcount, 138% SCH
- Rasmuson Library – 9% headcount, 9% SCH
- College of Liberal Arts – 9% headcount, 6% SCH
- College of Natural Science and Mathematics – 10% headcount, 12% SCH
- College of Engineering and Mines – 14% headcount, 12% SCH
- College of Fisheries and Ocean Sciences – 14% headcount, 22% SCH
- Chukchi Campus – 6% headcount, 8% SCH
- Northwest Campus – 68% headcount, 72% SCH
- Rural College – 9% headcount, 15% SCH
- Community and Technical College – 15% headcount, 5% SCH

### UAS

- School of Career Education – 8% headcount, 3% SCH
- Ketchikan Campus – 14% headcount, 16% SCH
- Sitka Campus – 14% headcount, 12% SCH



**Preliminary Application, Admission, Enrollment and Tuition/Fees Revenue**  
**1 Week till First Day**  
**Spring 2022 and Spring 2023 Semester (Jan 03 2022 and Jan 09 2023)**

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change
<b>Applications, Total</b>	<b>2,550</b>	<b>2,796</b>	<b>9.6%</b> ▲	<b>1,318</b>	<b>1,311</b>	<b>-0.5%</b> ▬	<b>344</b>	<b>325</b>	<b>-5.5%</b> ▼	<b>4,212</b>	<b>4,432</b>	<b>5.2%</b> ▲
First-Time Freshman	877	1,126	28.4%	240	285	18.8%	98	108	10.2%	1,215	1,519	25.0%
UA Scholar	60	72	20.0%	16	35	118.8%	11	8	-27.3%	87	115	32.2%
All Undergraduate	2,408	2,633	9.3%	1,021	1,050	2.8%	307	293	-4.6%	3,736	3,976	6.4%
Graduate Program	142	163	14.8%	297	261	-12.1%	37	32	-13.5%	476	456	-4.2%
<b>Admissions, Total</b>	<b>1,557</b>	<b>1,563</b>	<b>0.4%</b> ▬	<b>915</b>	<b>871</b>	<b>-4.8%</b> ▼	<b>234</b>	<b>219</b>	<b>-6.4%</b> ▼	<b>2,706</b>	<b>2,653</b>	<b>-2.0%</b> ▼
First-Time Freshman	436	495	13.5%	166	202	21.7%	56	70	25.0%	658	767	16.6%
UA Scholar	41	45	9.8%	10	24	140.0%	5	7	40.0%	56	76	35.7%
All Undergraduate	1,511	1,505	-0.4%	799	774	-3.1%	210	202	-3.8%	2,520	2,481	-1.5%
Graduate Program	46	58	26.1%	116	97	-16.4%	24	17	-29.2%	186	172	-7.5%
<b>Enrolled Students, Total (Returning &amp; New)</b>	<b>7,922</b>	<b>7,809</b>	<b>-1.4%</b> ▼	<b>5,030</b>	<b>5,419</b>	<b>7.7%</b> ▲	<b>1,525</b>	<b>1,515</b>	<b>-0.7%</b> ▬	<b>13,959</b>	<b>14,192</b>	<b>1.7%</b> ▲
First-Time Freshman, Newly Admitted	200	204	2.0%	86	106	23.3%	32	42	31.3%	318	352	10.7%
UA Scholar, Newly Admitted	23	22	-4.3%	8	13	62.5%	3	6	100.0%	34	41	20.6%
All Undergraduate, Newly Admitted	820	791	-3.5%	470	473	0.6%	135	129	-4.4%	1,425	1,393	-2.2%
Graduate, Newly Admitted	35	45	28.6%	81	72	-11.1%	21	12	-42.9%	137	129	-5.8%
<b>Student Credit Hours, Total</b>	<b>74,598</b>	<b>73,238</b>	<b>-1.8%</b> ▼	<b>44,222</b>	<b>47,219</b>	<b>6.8%</b> ▲	<b>11,419</b>	<b>11,143</b>	<b>-2.4%</b> ▼	<b>130,239</b>	<b>131,600</b>	<b>1.0%</b> ▲
<b>Tuition &amp; Fees Revenue (\$)</b>												
Lower Division Undergraduate	11,781,837	11,995,776	1.8%	6,352,025	7,337,096	15.5%	1,555,398	1,697,836	9.2%	19,689,260	21,030,708	6.8%
Upper Division Undergraduate	5,816,115	5,155,013	-11.4%	3,591,403	3,700,356	3.0%	911,142	787,344	-13.6%	10,318,660	9,642,713	-6.6%
Graduate	1,423,426	1,423,214	0.0%	2,285,899	2,538,690	11.1%	648,239	469,662	-27.5%	4,357,564	4,431,566	1.7%
Come Home to Alaska	-586,376	-475,440	-18.9%	-109,238	-120,558	10.4%	-69,052	-54,902	-20.5%	-764,666	-650,900	-14.9%
Western Undergraduate Exchange	-664,969	-761,504	14.5%	-385,242	-470,009	22.0%	-290,503	-247,848	-14.7%	-1,340,714	-1,479,361	10.3%
Non-Resident Surcharge	2,772,834	3,307,704	19.3%	1,723,470	2,033,072	18.0%	745,988	680,332	-8.8%	5,242,292	6,021,108	14.9%
Other Tuition	261,273	380,204	45.5%	-209,472	-237,603	13.4%	-125,390	-69,434	-44.6%	-73,589	73,167	-199.4%
Course Fees	1,582,676	1,569,086	-0.9%	845,878	928,989	9.8%	140,030	149,719	6.9%	2,568,584	2,647,794	3.1%
Student Fees	2,404,267	2,376,721	-1.1%	2,418,623	2,572,878	6.4%	448,754	426,987	-4.9%	5,271,644	5,376,586	2.0%
Facilities Fee	426,618	432,075	1.3%	92,214	96,456	4.6%	66,681	65,237	-2.2%	585,513	593,768	1.4%
Network Fee	794,887	795,897	0.1%	533,710	593,839	11.3%	130,608	126,314	-3.3%	1,459,205	1,516,050	3.9%
<b>Total Actual Tuition and Fees</b>	<b>26,012,588</b>	<b>26,198,746</b>	<b>0.7%</b> ▬	<b>17,139,270</b>	<b>18,973,206</b>	<b>10.7%</b> ▲	<b>4,161,895</b>	<b>4,031,247</b>	<b>-3.1%</b> ▼	<b>47,313,753</b>	<b>49,203,199</b>	<b>4.0%</b> ▲

Note: All student applications are counted; some students may apply to multiple programs within the system for a given semester. Tuition and fee revenue represents the actual amount charged to students, net of institutional discounts. Students often utilize courses from more than one university to meet degree requirements and are counted once at each university they enroll at and one in the system total. The first day of instruction in spring semester 2022 was January 10, while the first day of instruction for spring semester 2023 is January 17. Comparable dates are reported, and if not available the closest comparable date is selected.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



**Preliminary Registration Activity, 1 Week till First Day of Instruction  
Spring 2022 and Spring 2023 Semester (January 03 2022 and January 09 2023)**

	Headcount				Student Credit Hours			
	Spring 2022	Spring 2023	Change	%	Spring 2022	Spring 2023	Change	%
Anchorage Campus	6,833	6,584	-249	-4% ▼	61,395	58,652	-2,743	-4% ▼
Office of the Provost	9	10	1	11% ▲	27	24	-3	-11% ▼
Consortium Library	7	0	-7	-100% ▼	7	0	-7	-100% ▼
College of Arts and Sciences	4,397	4,174	-223	-5% ▼	31,143	29,075	-2,068	-7% ▼
College of Health	1,957	2,009	52	3% ▲	14,140	14,228	88	1% ▲
College of Business and Public Policy	1,147	1,088	-59	-5% ▼	7,039	6,433	-606	-9% ▼
Community and Technical College	657	685	28	4% ▲	4,438	4,530	92	2% ▲
College of Engineering	692	601	-91	-13% ▼	4,065	3,577	-488	-12% ▼
School of Education	142	183	41	29% ▲	537	786	249	46% ▲
Kenai Peninsula College	1,070	1,393	323	30% ▲	5,322	6,634	1,312	25% ▲
Kodiak College	339	427	88	26% ▲	1,353	1,630	277	20% ▲
Matanuska-Susitna College	1,000	824	-176	-18% ▼	5,411	5,029	-382	-7% ▼
Prince William Sound College	231	234	3	1% ▲	1,117	1,293	176	16% ▲
<b>UA Anchorage</b>	<b>7,922</b>	<b>7,809</b>	<b>-113</b>	<b>-1% ▼</b>	<b>74,598</b>	<b>73,238</b>	<b>-1,361</b>	<b>-2% ▼</b>
Troth Yeddha	4,034	4,414	380	9% ▲	33,328	35,782	2,454	7% ▲
Office of the Provost	29	97	68	234% ▲	222	528	306	138% ▲
Rasmuson Library	294	320	26	9% ▲	294	320	26	9% ▲
College of Liberal Arts	2,216	2,414	198	9% ▲	12,568	13,271	703	6% ▲
College of Natural Science and Mathematics	1,562	1,722	160	10% ▲	9,313	10,408	1,095	12% ▲
College of Engineering and Mines	347	397	50	14% ▲	2,191	2,444	253	12% ▲
College of Business and Security Management	959	950	-9	-1% ▲	5,808	5,997	189	3% ▲
School of Education	335	290	-45	-13% ▼	1,889	1,582	-307	-16% ▼
University of Alaska Museum of the North	1	12	11	1100% ▲	1	33	32	3200% ▲
College of Fisheries and Ocean Sciences	228	259	31	14% ▲	982	1,199	217	22% ▲
Bristol Bay Campus	65	41	-24	-37% ▼	179	98	-81	-45% ▼
Chukchi Campus	47	50	3	6% ▲	172	186	14	8% ▲
Interior Alaska Campus	153	128	-25	-16% ▼	485	468	-17	-4% ▼
Kuskokwim Campus	235	174	-61	-26% ▼	777	653	-124	-16% ▼
Northwest Campus	50	84	34	68% ▲	148	254	106	72% ▲
Rural College	420	456	36	9% ▲	1,505	1,735	230	15% ▲
CTC	1,347	1,543	196	15% ▲	7,628	8,043	415	5% ▲
<b>UA Fairbanks</b>	<b>5,030</b>	<b>5,419</b>	<b>389</b>	<b>8% ▲</b>	<b>44,222</b>	<b>47,219</b>	<b>2,997</b>	<b>7% ▲</b>
Juneau Campus	1,059	986	-73	-7% ▼	7,824	7,038	-786	-10% ▼
School of Arts & Sciences	756	726	-30	-4% ▼	5,419	5,033	-386	-7% ▼
School of Education	289	231	-58	-20% ▼	1,971	1,557	-414	-21% ▼
School of Career Education	75	81	6	8% ▲	434	448	14	3% ▲
Ketchikan Campus	407	465	58	14% ▲	1,858	2,158	300	16% ▲
Sitka Campus	396	453	57	14% ▲	1,737	1,947	210	12% ▲
<b>UA Southeast</b>	<b>1,525</b>	<b>1,515</b>	<b>-10</b>	<b>-1% ▲</b>	<b>11,419</b>	<b>11,143</b>	<b>-276</b>	<b>-2% ▼</b>
<b>UA System</b>	<b>13,959</b>	<b>14,192</b>	<b>233</b>	<b>2% ▲</b>	<b>130,239</b>	<b>131,600</b>	<b>1,361</b>	<b>1% ▲</b>

Note: Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Information is preliminary. The first day of instruction in spring semester 2022 was January 10, while the first day of instruction for spring semester 2023 is January 17. Comparable dates are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final spring 2023 closing semester figures will be available in May 2023. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

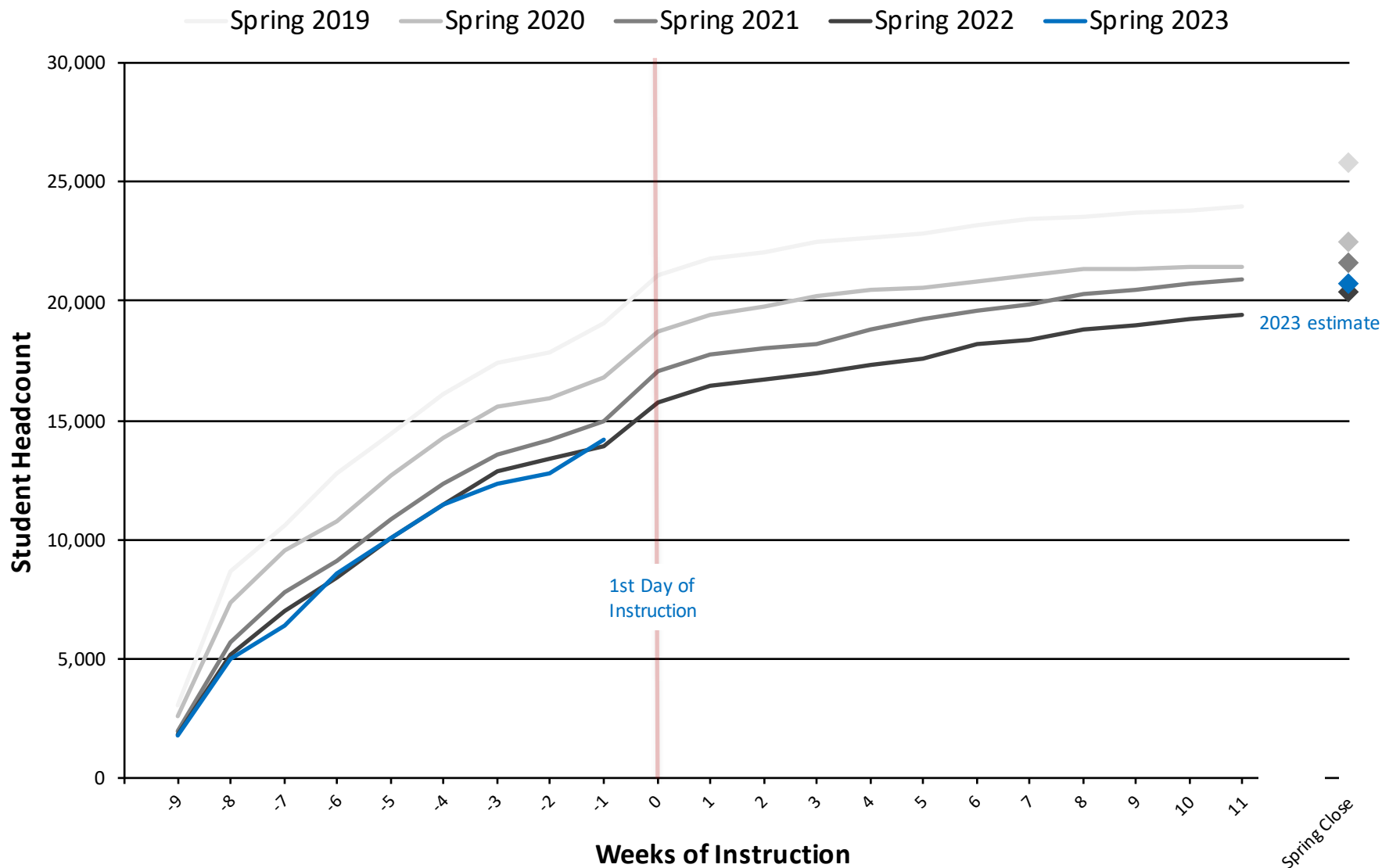
Greater than 1% growth ▲

Minimal change +/- 1% ▲

Greater than 1% decrease ▼



## Unduplicated Student Headcount: UA System, Spring Semester



# Unduplicated Student Credit Hours: UA System, Spring Semester

