

# Spring 2024 Course Registration, Revenue and Applications

## Third Week of Spring 2024 Instruction

### January 30, 2024

The following is a summary of spring semester enrollment activity as of Tuesday, January 30, 2024. Figures have been normalized relative to the first day of instruction for spring term. The last day to drop semester-long courses for a full refund has passed at each university; students will continue to enroll in short and late start classes through the end of the term.

To-date, spring 2024 course registration activity surpasses that observed for spring 2022 and spring 2023. Estimates indicate 84 percent of all students who will enroll by the end of spring 2024 have already registered in 95 percent of student credit hours (SCH).

About 21,250 students are anticipated to enroll by the close of spring 2024, a projected increase of about 4.6 percent (890 students) over spring 2023. Likewise, student credit hour registration is anticipated to increase by about 6 percent (8,400 SCH) over last year, reaching 162,600 SCH by the end of term. Graphs displaying historical and current course registration patterns for headcount and SCH are provided on pages 6 and 7, respectively.

By the third week of spring 2024 instruction, 17,915 students were registered for 154,583 credit hours, system wide. This represents an increase of 6 percent in headcount (935 students) and student credit hour registration (8,654 SCH), year-over-year. UAA student headcount increased 10.2 percent (936 additional students) and student credit hours are up 8.7 percent (6,992 SCH) compared to last year. UAF student headcount is 1.4 percent (93 students) higher and student credit hour registration is 4 percent (2,127 SCH) higher than this time last year. UAS headcount is 2.1 percent (39 students) higher and student credit hour registration 3.7 percent (465 SCH) lower than this time last year. See page 3 for additional detail about underlying student headcount and student credit hour changes by academic unit and campus.

Net tuition and fee revenue for spring 2024 totals \$56.7M currently, an increase of 6.1 percent (\$3.2M) over last year at this time. Undergraduate tuition revenue increased 6.5 percent (\$2.2M) and graduate tuition revenue increased 9.6 percent (\$0.5M) compared to last year. UAA revenue is up 7 percent (\$1.9M), UAF revenue is up about 6.5 percent (\$1.4M), and UAS revenue is down by about 2 percent (\$83.0

# Spring 2024 Course Registration, Revenue and Applications

## Third Week of Spring 2024 Instruction

### January 30, 2024

thousand) compared to this time last year. See page 4 for additional to-date trends by revenue category and university.

Across the UA system 5,205 applications have been initiated by prospective students for admission in spring 2024, up about 20 percent (849) from spring 2023. Increases in the number of applications initiated by prospective first-time freshman were observed at each university, compared to last year: applications started or completed for UAA grew by just over 16 percent (446), for UAF by about 24 percent (324), and for UAS by close to 22 percent (79). Applications initiated by an individual may be pending information or may be completed and ready for admission consideration. Figures reported here and on page 5 will be larger than some university reports with figures for completed applications only. For additional information, see page 5.

**Preliminary Course Registration  
Third Week of Spring 2024 Instruction  
Spring 2023 and Spring 2024 Semester (Jan 31 2023 and Jan 30 2024)**

	Headcount				Student Credit Hours			
	Spring 2023	Spring 2024	Change	%	Spring 2023	Spring 2024	Change	%
Anchorage Campus	7,546	8,019	473	6.3% ▲	63,352	65,529	2,178	3.4% ▲
Office of the Provost	15	25	10	66.7% ▲	39	48	9	23.1% ▲
College of Arts and Sciences	4,585	4,870	285	6.2% ▲	31,366	32,695	1,329	4.2% ▲
College of Health	2,120	2,093	-27	-1.3% ▼	14,531	14,025	-506	-3.5% ▼
College of Business and Public Policy	1,218	1,145	-73	-6.0% ▼	6,901	6,620	-281	-4.1% ▼
Community and Technical College	773	818	45	5.8% ▲	5,014	5,567	554	11.0% ▲
College of Engineering	683	696	13	1.9% ▲	4,032	4,026	-6	-0.1% ▼
School of Education	508	808	300	59.1% ▲	1,469	2,548	1,079	73.5% ▲
Kenai Peninsula College	1,631	2,262	631	38.7% ▲	7,519	10,621	3,102	41.3% ▲
Kodiak College	523	605	82	15.7% ▲	1,932	2,390	458	23.7% ▲
Matanuska-Susitna College	912	1,095	183	20.1% ▲	5,412	6,379	967	17.9% ▲
Prince William Sound College	375	491	116	30.9% ▲	1,719	2,006	288	16.7% ▲
<b>UA Anchorage</b>	<b>9,175</b>	<b>10,111</b>	<b>936</b>	<b>10.2% ▲</b>	<b>79,933</b>	<b>86,925</b>	<b>6,992</b>	<b>8.7% ▲</b>
Troth Yeddha	4,998	5,098	100	2.0% ▲	39,246	40,957	1,711	4.4% ▲
Office of the Provost	138	134	-4	-2.9% ▼	614	544	-70	-11.4% ▼
Rasmuson Library	361	398	37	10.2% ▲	361	398	37	10.2% ▲
College of Liberal Arts	2,688	2,777	89	3.3% ▲	14,674	15,007	333	2.3% ▲
College of Natural Science and Mathematics	1,875	2,002	127	6.8% ▲	11,016	12,154	1,138	10.3% ▲
College of Engineering and Mines	491	499	8	1.6% ▲	3,006	3,067	61	2.0% ▲
College of Business and Security Management	1,095	1,148	53	4.8% ▲	6,663	6,741	78	1.2% ▲
School of Education	307	328	21	6.8% ▲	1,636	1,698	62	3.8% ▲
University of Alaska Museum of the North	15	2	-13	-86.7% ▼	41	4	-37	-90.2% ▼
College of Fisheries and Ocean Sciences	268	275	7	2.6% ▲	1,235	1,326	91	7.4% ▲
Bristol Bay Campus	117	144	27	23.1% ▲	260	303	43	16.5% ▲
Chukchi Campus	74	56	-18	-24.3% ▼	295	205	-90	-30.5% ▼
Interior Alaska Campus	194	291	97	50.0% ▲	697	943	246	35.3% ▲
Kuskokwim Campus	257	257	0	0.0% ▼	1,017	1,036	19	1.9% ▲
Northwest Campus	149	48	-101	-67.8% ▼	456	71	-385	-84.4% ▼
Rural College	564	518	-46	-8.2% ▼	2,124	1,956	-168	-7.9% ▼
CTC	1,943	2,014	71	3.7% ▲	9,357	10,108	751	8.0% ▲
<b>UA Fairbanks</b>	<b>6,642</b>	<b>6,735</b>	<b>93</b>	<b>1.4% ▲</b>	<b>53,452</b>	<b>55,579</b>	<b>2,127</b>	<b>4.0% ▲</b>
Juneau Campus	1,133	1,173	40	3.5% ▲	7,723	7,353	-370	-4.8% ▼
School of Arts & Sciences	817	796	-21	-2.6% ▼	5,486	5,053	-433	-7.9% ▼
School of Education	269	331	62	23.0% ▲	1,702	1,752	50	2.9% ▲
School of Career Education	99	102	3	3.0% ▲	535	548	13	2.4% ▲
Ketchikan Campus	567	558	-9	-1.6% ▼	2,596	2,375	-221	-8.5% ▼
Sitka Campus	544	590	46	8.5% ▲	2,225	2,351	126	5.7% ▲
<b>UA Southeast</b>	<b>1,824</b>	<b>1,863</b>	<b>39</b>	<b>2.1% ▲</b>	<b>12,544</b>	<b>12,079</b>	<b>-465</b>	<b>-3.7% ▼</b>
<b>UA System</b>	<b>16,980</b>	<b>17,915</b>	<b>935</b>	<b>5.5% ▲</b>	<b>145,929</b>	<b>154,583</b>	<b>8,654</b>	<b>5.9% ▲</b>

Greater than 1% growth ▲

Minimal change +/- 1% ▼

Greater than 1% decrease ▼

Note: Information is preliminary. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction began Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Priority registration for spring 2024 semester started more than one week earlier than for spring 2023. Open registration for spring 2024 semester started more than two weeks earlier than it did last year for spring 2023. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Preliminary Tuition and Fee Revenue  
Third Week of Spring 2024 Instruction  
Spring 2023 and Spring 2024 Semester (Jan 31 2023 and Jan 30 2024)

Tuition & Fees Revenue (\$)	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change
Undergraduate	\$ 18,493,980	\$ 19,609,586	6.0% ▲	\$ 12,335,562	\$ 13,528,521	9.7% ▲	\$ 2,736,154	\$ 2,616,522	-4.4% ▼	\$ 33,565,696	\$ 35,754,629	6.5% ▲
Graduate	\$ 1,505,860	\$ 1,693,673	12.5% ▲	\$ 2,974,202	\$ 3,201,660	7.6% ▲	\$ 521,475	\$ 585,564	12.3% ▲	\$ 5,001,537	\$ 5,480,897	9.6% ▲
Come Home to Alaska	\$ (533,738)	\$ (403,558)	-24.4% ▼	\$ (147,160)	\$ (118,860)	-19.2% ▼	\$ (58,298)	\$ (34,526)	-40.8% ▼	\$ (739,196)	\$ (556,944)	-24.7% ▼
Western Undergraduate Exchange	\$ (783,056)	\$ (783,056)	0.0% ▬	\$ (497,971)	\$ (490,589)	-1.5% ▼	\$ (261,318)	\$ (258,175)	-1.2% ▼	\$ (1,542,345)	\$ (1,531,820)	-0.7% ▬
Non-Resident Surcharge	\$ 3,289,592	\$ 3,392,604	3.1% ▲	\$ 2,143,442	\$ 1,849,971	-13.7% ▼	\$ 696,746	\$ 671,276	-3.7% ▼	\$ 6,129,780	\$ 5,913,851	-3.5% ▼
Other Tuition	\$ 382,514	\$ 542,300	41.8% ▲	\$ (321,263)	\$ (437,728)	36.3% ▲	\$ (78,645)	\$ (89,561)	13.9% ▲	\$ (17,394)	\$ 15,011	-186.3% ▼
Course Fees	\$ 1,625,240	\$ 1,656,891	1.9% ▲	\$ 1,054,274	\$ 1,151,864	9.3% ▲	\$ 182,187	\$ 179,699	-1.4% ▼	\$ 2,861,701	\$ 2,988,453	4.4% ▲
Student Fees	\$ 2,548,720	\$ 2,669,180	4.7% ▲	\$ 2,860,472	\$ 3,014,395	5.4% ▲	\$ 466,028	\$ 453,677	-2.7% ▼	\$ 5,875,220	\$ 6,137,252	4.5% ▲
Physical Infrastructure Fee	\$ 465,753	\$ 497,199	6.8% ▲	\$ 106,956	\$ 118,746	11.0% ▲	\$ 71,908	\$ 70,518	-1.9% ▼	\$ 644,617	\$ 686,463	6.5% ▲
Network Fee	\$ 846,288	\$ 905,542	7.0% ▲	\$ 664,655	\$ 734,896	10.6% ▲	\$ 137,442	\$ 135,436	-1.5% ▼	\$ 1,648,385	\$ 1,775,874	7.7% ▲
Total Actual Tuition and Fees	\$ 27,841,152	\$ 29,780,361	7.0% ▲	\$ 21,173,170	\$ 22,552,876	6.5% ▲	\$ 4,413,679	\$ 4,330,430	-1.9% ▼	\$ 53,428,000	\$ 56,663,666	6.1% ▲
Greater than 1% growth ▲ Minimal change +/- 1% ▬ Greater than 1% decrease ▼												

Note: Information is preliminary. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction began Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Priority registration for spring 2024 semester started more than one week earlier than for spring 2023. Open registration for spring 2024 semester started more than two weeks earlier than it did last year for spring 2023. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

**Applications Initiated by Prospective Students**  
**Third Week of Spring 2024 Instruction**  
**Spring 2023 and Spring 2024 Semester (Jan 31 2023 and Jan 30 2024)**

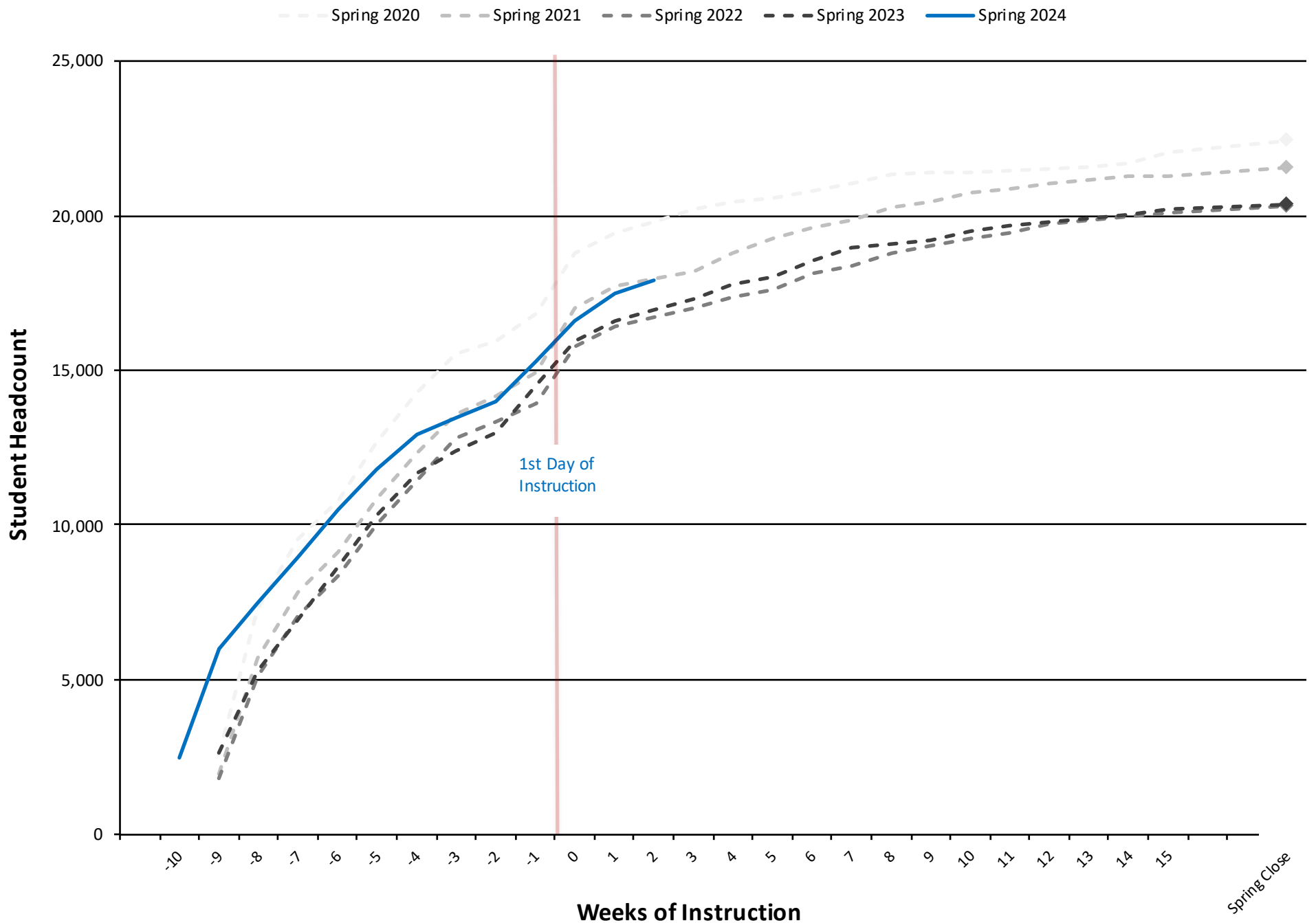
	Spring 2023	Spring 2024	Change
<b>UA Anchorage</b>			
Total	2,716	3,162	16.4% ▲
First-Time Freshman	1,093	1,291	18.1% ▲
UA Scholar	66	46	-30.3% ▼
All Undergraduate	2,557	2,954	15.5% ▲
Graduate Program	159	208	30.8% ▲
<b>UA Fairbanks</b>			
Total	1,345	1,669	24.1% ▲
First-Time Freshman	297	487	64.0% ▲
UA Scholar	37	34	-8.1% ▼
All Undergraduate	1,088	1,364	25.4% ▲
Graduate Program	257	305	18.7% ▲
<b>UA Southeast</b>			
Total	352	431	22.4% ▲
First-Time Freshman	130	149	14.6% ▲
UA Scholar	9	13	44.4% ▲
All Undergraduate	319	391	22.6% ▲
Graduate Program	33	40	21.2% ▲
<b>UA System</b>			
Total	4,356	5,205	19.5% ▲
First-Time Freshman	1,494	1,899	27.1% ▲
UA Scholar	107	92	-14.0% ▼
All Undergraduate	3,909	4,658	19.2% ▲
Graduate Program	447	547	22.4% ▲

Greater than 1% growth ▲    Minimal change +/- 1% ▬    Greater than 1% decrease ▼

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information and not yet submitted, or may be complete and ready for consideration. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction began Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



# Student Headcount: UA System, Fall Semester



# Student Credit Hour Registration: UA System, Fall Semester

