

Spring 2024 Course Registration, Revenue and Applications

Tenth Week of Spring 2024 Instruction

March 19, 2024

The following is a summary of spring semester enrollment activity as of Tuesday, March 19, 2024. Students will continue to enroll in short and late start classes through the end of the term.

About 21,490 students are anticipated to enroll by the close of spring 2024, a projected increase of nearly 6 percent (1,128 students) over spring 2023. Likewise, student credit hour registration is anticipated to increase by about 6 percent (9,330 SCH) over last year, reaching 163,500 SCH by the end of term. Graphs displaying historical and current course registration patterns for headcount and SCH are provided on pages 4 and 5, respectively.

By the tenth week of spring 2024 instruction, 20,319 students were registered for 160,608 credit hours, system wide. This represents an increase of about 6 percent in both headcount (1,107 students) and student credit hour registration (9,615 SCH), year-over-year. UAA student headcount increased 9.3 percent (1,023 additional students) and student credit hours are up 9.1 percent (7,677 SCH) compared to last year. UAF student headcount increased 3.0 percent (206 students) and student credit hour registration also increased 4.4 percent (2,348 SCH) year-over-year. UAS headcount is in line with Spring 2023 and student credit hour registration decreased 3.1 percent (162 SCH) from last year. See page 2 for additional detail about underlying student headcount and student credit hour changes by academic unit and campus.

Net tuition and fee revenue for spring 2024 totals \$56.9M currently, an increase of 6.1 percent (\$3.3M) over last year at this time. Undergraduate tuition revenue increased 6.2 percent (\$2.1M) and graduate tuition revenue increased 10.6 percent (\$0.5M) compared to last year. UAA revenue is up 7.1 percent (\$2.0M), UAF revenue is up about 6.5 percent (\$1.4M), and UAS revenue has decreased 1.7 percent (\$0.3M). See page 3 for additional to-date trends by revenue category and university.

**Preliminary Course Registration
Tenth Week of Spring 2024 Instruction
Spring 2023 and Spring 2024 Semester (Mar 21 2023 and Mar 19 2024)**

	Headcount				Student Credit Hours			
	Spring 2023	Spring 2024	Change	%	Spring 2023	Spring 2024	Change	%
Anchorage Campus	8,351	8,953	602	7.2% ▲	65,444	68,225	2,782	4.3% ▲
Office of the Provost	15	25	10	66.7% ▲	39	48	9	23.1% ▲
College of Arts and Sciences	4,626	4,929	303	6.5% ▲	31,502	32,942	1,440	4.6% ▲
College of Health	2,129	2,136	7	0.3% ▲	14,581	14,108	-473	-3.2% ▼
College of Business and Public Policy	1,218	1,145	-73	-6.0% ▼	6,910	6,628	-282	-4.1% ▼
Community and Technical College	779	847	68	8.7% ▲	5,061	5,683	623	12.3% ▲
College of Engineering	705	712	7	1.0% ▲	4,077	4,054	-23	-0.6% ▼
School of Education	1,238	1,610	372	30.0% ▲	3,274	4,762	1,488	45.4% ▲
Kenai Peninsula College	1,664	2,283	619	37.2% ▲	7,607	10,671	3,064	40.3% ▲
Kodiak College	535	636	101	18.9% ▲	1,988	2,485	497	25.0% ▲
Matanuska-Susitna College	1,021	1,303	282	27.6% ▲	5,803	7,083	1,280	22.1% ▲
Prince William Sound College	1,301	1,283	-18	-1.4% ▼	3,155	3,209	54	1.7% ▲
UA Anchorage	11,044	12,067	1,023	9.3% ▲	83,996	91,673	7,677	9.1% ▲
Troth Yeddha	4,943	5,101	158	3.2% ▲	38,899	40,927	2,028	5.2% ▲
Office of the Provost	147	135	-12	-8.2% ▼	626	547	-79	-12.6% ▼
Rasmuson Library	363	404	41	11.3% ▲	363	404	41	11.3% ▲
College of Liberal Arts	2,657	2,760	103	3.9% ▲	14,515	15,009	494	3.4% ▲
College of Natural Science and Mathematics	1,855	1,983	128	6.9% ▲	10,939	12,081	1,142	10.4% ▲
College of Engineering and Mines	487	499	12	2.5% ▲	2,994	3,069	75	2.5% ▲
College of Business and Security Management	1,074	1,159	85	7.9% ▲	6,558	6,760	202	3.1% ▲
School of Education	306	341	35	11.4% ▲	1,636	1,709	73	4.5% ▲
University of Alaska Museum of the North	14	2	-12	-85.7% ▼	38	4	-34	-89.5% ▼
College of Fisheries and Ocean Sciences	267	274	7	2.6% ▲	1,230	1,329	99	8.0% ▲
Bristol Bay Campus	217	246	29	13.4% ▲	435	480	45	10.3% ▲
Chukchi Campus	72	79	7	9.7% ▲	292	262	-30	-10.3% ▼
Interior Alaska Campus	253	330	77	30.4% ▲	785	1,051	266	33.9% ▲
Kuskokwim Campus	281	289	8	2.8% ▲	1,065	1,088	23	2.2% ▲
Northwest Campus	183	65	-118	-64.5% ▼	515	98	-417	-81.0% ▼
Rural College	556	519	-37	-6.7% ▼	2,094	1,959	-135	-6.4% ▼
CTC	2,031	2,145	114	5.6% ▲	9,755	10,323	568	5.8% ▲
UA Fairbanks	6,870	7,076	206	3.0% ▲	53,840	56,188	2,348	4.4% ▲
Juneau Campus	1,226	1,229	3	0.2% ▲	7,917	7,543	-374	-4.7% ▼
School of Arts & Sciences	815	801	-14	-1.7% ▼	5,495	5,141	-354	-6.4% ▼
School of Education	352	365	13	3.7% ▲	1,829	1,822	-7	-0.4% ▼
School of Career Education	112	117	5	4.5% ▲	593	580	-13	-2.2% ▼
Ketchikan Campus	606	585	-21	-3.5% ▼	2,665	2,397	-268	-10.1% ▼
Sitka Campus	588	661	73	12.4% ▲	2,576	2,808	232	9.0% ▲
UA Southeast	1,997	2,010	13	0.7% ▲	13,158	12,748	-410	-3.1% ▼
UA System	19,212	20,319	1,107	5.8% ▲	150,994	160,608	9,615	6.4% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

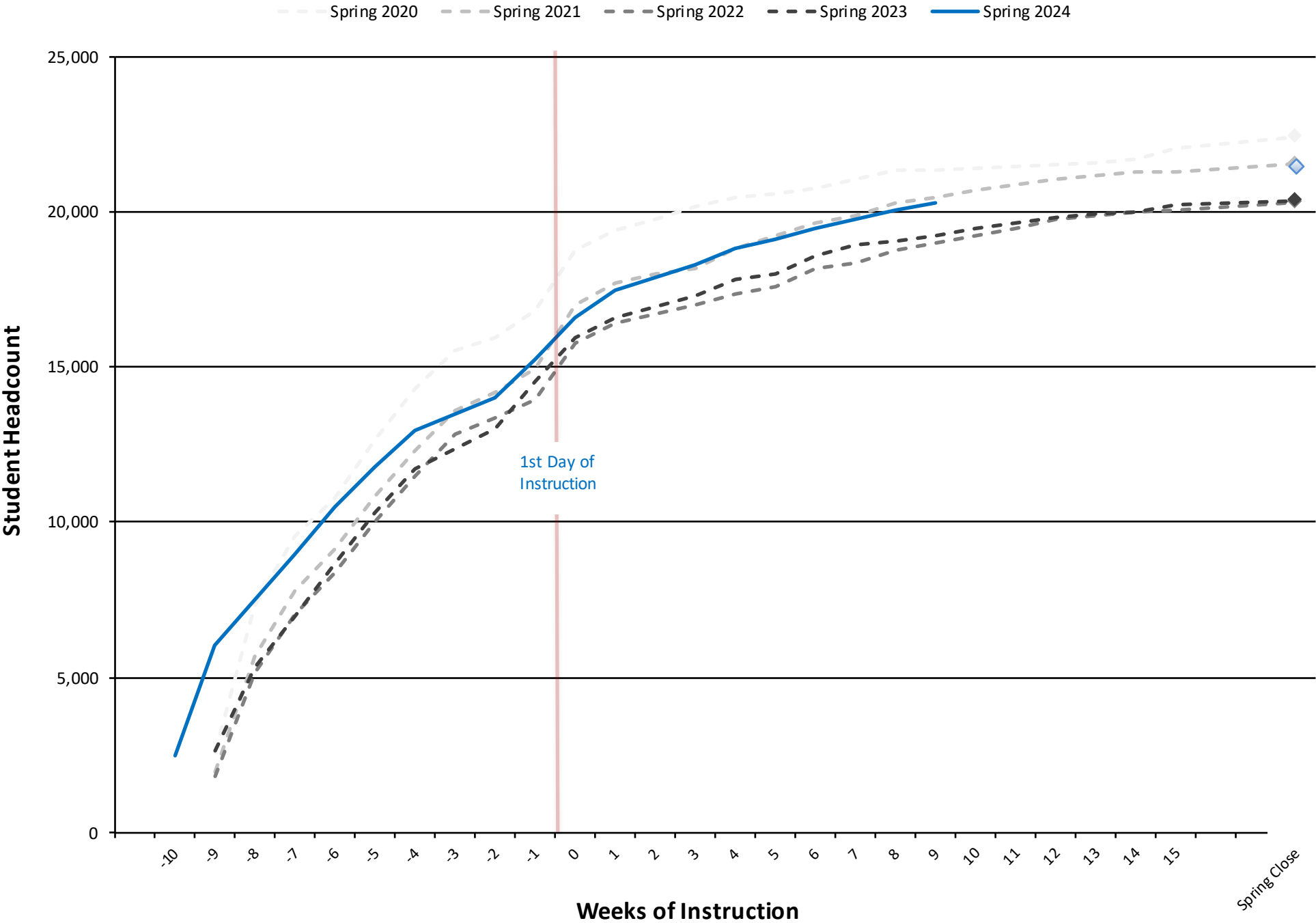
Note: Information is preliminary. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction began Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Priority registration for spring 2024 semester started more than one week earlier than for spring 2023. Open registration for spring 2024 semester started more than two weeks earlier than it did last year for spring 2023. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Preliminary Tuition and Fee Revenue
Tenth Week of Spring 2024 Instruction
Spring 2023 and Spring 2024 Semester (Mar 21 2023 and Mar 19 2024)

Tuition & Fees Revenue (\$)	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change
Undergraduate	\$ 18,568,817	\$ 19,617,599	5.6% ▲	\$ 12,419,031	\$ 13,624,143	9.7% ▲	\$ 2,818,248	\$ 2,671,230	-5.2% ▼	\$ 33,806,096	\$ 35,912,972	6.2% ▲
Graduate	\$ 1,520,224	\$ 1,700,891	11.9% ▲	\$ 2,950,486	\$ 3,234,000	9.6% ▲	\$ 516,345	\$ 582,486	12.8% ▲	\$ 4,987,055	\$ 5,517,377	10.6% ▲
Come Home to Alaska	\$ (558,076)	\$ (409,218)	-26.7% ▼	\$ (156,782)	\$ (117,162)	-25.3% ▼	\$ (56,034)	\$ (34,526)	-38.4% ▼	\$ (770,892)	\$ (560,906)	-27.2% ▼
Western Undergraduate Exchange	\$ (779,464)	\$ (782,383)	0.4% ▬	\$ (505,975)	\$ (487,221)	-3.7% ▼	\$ (264,012)	\$ (264,461)	0.2% ▬	\$ (1,549,451)	\$ (1,534,065)	-1.0% ▬
Non-Resident Surcharge	\$ 3,196,768	\$ 3,378,737	5.7% ▲	\$ 2,133,820	\$ 1,810,917	-15.1% ▼	\$ 665,050	\$ 628,071	-5.6% ▼	\$ 5,995,638	\$ 5,817,725	-3.0% ▼
Other Tuition	\$ 383,667	\$ 542,300	41.3% ▲	\$ (377,536)	\$ (564,607)	49.6% ▲	\$ (78,645)	\$ (27,284)	-65.3% ▼	\$ (72,514)	\$ (49,591)	-31.6% ▼
Course Fees	\$ 1,749,589	\$ 1,817,423	3.9% ▲	\$ 1,065,073	\$ 1,162,111	9.1% ▲	\$ 201,606	\$ 195,517	-3.0% ▼	\$ 3,016,268	\$ 3,175,050	5.3% ▲
Student Fees	\$ 2,558,623	\$ 2,679,355	4.7% ▲	\$ 2,861,106	\$ 3,013,338	5.3% ▲	\$ 468,304	\$ 449,278	-4.1% ▼	\$ 5,888,032	\$ 6,141,971	4.3% ▲
Physical Infrastructure Fee	\$ 467,607	\$ 498,681	6.6% ▲	\$ 107,016	\$ 118,212	10.5% ▲	\$ 72,238	\$ 69,924	-3.2% ▼	\$ 646,861	\$ 686,817	6.2% ▲
Network Fee	\$ 845,953	\$ 906,385	7.1% ▲	\$ 665,724	\$ 734,345	10.3% ▲	\$ 136,415	\$ 132,272	-3.0% ▼	\$ 1,648,092	\$ 1,773,002	7.6% ▲
Total Actual Tuition and Fees	\$ 27,953,708	\$ 29,949,770	7.1% ▲	\$ 21,161,962	\$ 22,528,076	6.5% ▲	\$ 4,479,515	\$ 4,402,507	-1.7% ▼	\$ 53,595,185	\$ 56,880,352	6.1% ▲
Greater than 1% growth ▲ Minimal change +/- 1% ▬ Greater than 1% decrease ▼												

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Student Headcount: UA System, Spring Semester



Student Credit Hour Registration: UA System, Spring Semester

Spring 2020 Spring 2021 Spring 2022 Spring 2023 Spring 2024

