

Spring 2024 Course Registration, Revenue and Applications

First Day of Spring 2024 Instruction

January 16, 2024

The following is a brief, initial summary of spring semester enrollment activity as of Tuesday, January 16, 2024. Figures have been normalized relative to the first day of instruction for spring term. Spring 2024 instruction started January 16 and students will be able to [add or drop classes through Friday, January 26](#). Students enrolling in short and late start classes will continue to drive additional enrollment until the end of the term.

At this point, roughly 80 percent of all students who will likely enroll by the end of spring 2024 have already registered in 94 percent of spring 2024 student credit hours (SCH). Nearly 4,240 additional students are anticipated to enroll by the close of spring 2024, for a total of about 21,100 students, an increase of about 2.4 percent (490 students) over spring 2023. Student credit hour registration is also expected to increase by about 5 percent (8,230 SCH) over last year, reaching almost 162,000 SCH by the end of term. Refer to pages 6 and 7 for graphs displaying historical and current course registration patterns for headcount and SCH, respectively.

As of January 16, 2024, 16,616 students have registered for 152,116 spring semester credit hours, system wide. This represents an increase of just over 4 percent in headcount (652 additional students) and a near 6 percent (8,539 SCH) increase in student credit hour registration from the levels observed at the start of spring 2023. UAA student headcount grew about 7 percent (618 additional students) and student credit hours are up about 8 percent (5,924 SCH) compared to last year. UAF student headcount is close to 3 percent (161 students) higher and student credit hour registration is nearly 6 percent (2,992 SCH) higher than spring 2023. UAS headcount is 1 percent (18 students) higher and student credit hour registration is close to 3 percent lower than this time last year.

On average across the system, each student has registered for more than 9 course credits, potentially generating \$3,420 in tuition and fee revenue, a 2 percent increase in both the average course credits and generated tuition and fees over spring 2023. See page 3 for additional detail about underlying student headcount and student credit hour changes by academic unit and campus.

Net tuition and fee revenue for spring 2024 totals \$56.8M, up about \$3.4M from spring 2023, currently. Both graduate and undergraduate tuition revenue increased just over 7 percent (\$2.4M in undergraduate revenue and \$0.4M in graduate revenue)



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compared to last year. UAA revenue is up about 7 percent (\$1.9M), UAF revenue is also up about 7 percent (\$1.5M), and UAS revenue is consistent with that observed this time last year. See page 4 for additional to-date trends by revenue category and university.

Across the UA system 5,158 applications have been initiated by prospective students for admission in spring 2024, up about 21 percent (878 applications) from spring 2023. Increases in the number of applications initiated by prospective first-time freshman were observed at each university, compared to last year: applications started or completed for UAA grew by just over 19 percent (211 applications), for UAF by about 66 percent (187 applications), and for UAS by close to 30 percent (33 applications). For additional information, see page 5.

Applications initiated by an individual may be pending information or may be completed and ready for admission consideration. Figures reported here and on page 5 will be larger than some university reports with figures for completed applications only. Information about admissions and matriculation of accepted program majors is being validated for addition to this report in the future.

Preliminary Course Registration

Start of Spring 2024 Instruction

Spring 2023 and Spring 2024 Semester (Jan 17 2023 and Jan 16 2024)

	Headcount				Student Credit Hours			
	Spring 2023	Spring 2024	Change	%	Spring 2023	Spring 2024	Change	%
Anchorage Campus	7,234	7,533	299	4.1% ▲	62,876	64,422	1,547	2.5% ▲
Office of the Provost	11	27	16	145.5% ▲	28	47	19	67.9% ▲
Consortium Library	0	0	0		0	0	0	
College of Arts and Sciences	4,530	4,757	227	5.0% ▲	31,274	32,689	1,415	4.5% ▲
College of Health	2,113	2,065	-48	-2.3% ▼	14,695	13,995	-700	-4.8% ▼
College of Business and Public Policy	1,198	1,148	-50	-4.2% ▼	6,944	6,658	-286	-4.1% ▼
Community and Technical College	745	808	63	8.5% ▲	4,895	5,548	654	13.4% ▲
College of Engineering	670	672	2	0.3% ▬	3,971	3,897	-74	-1.9% ▼
School of Education	308	454	146	47.4% ▲	1,069	1,588	519	48.6% ▲
Kenai Peninsula College	1,606	2,190	584	36.4% ▲	7,580	10,370	2,790	36.8% ▲
Kodiak College	513	597	84	16.4% ▲	1,912	2,352	440	23.0% ▲
Matanuska-Susitna College	909	1,081	172	18.9% ▲	5,403	6,388	985	18.2% ▲
Prince William Sound College	261	283	22	8.4% ▲	1,424	1,586	162	11.4% ▲
UA Anchorage	8,672	9,290	618	7.1% ▲	79,194	85,118	5,924	7.5% ▲
Troth Yeddha	4,893	5,010	117	2.4% ▲	39,122	41,045	1,923	4.9% ▲
Office of the Provost	111	127	16	14.4% ▲	568	503	-65	-11.4% ▼
Rasmuson Library	357	405	48	13.4% ▲	357	405	48	13.4% ▲
College of Liberal Arts	2,642	2,784	142	5.4% ▲	14,538	15,134	596	4.1% ▲
College of Natural Science and Mathematics	1,868	2,006	138	7.4% ▲	11,177	12,280	1,103	9.9% ▲
College of Engineering and Mines	458	487	29	6.3% ▲	2,858	2,967	109	3.8% ▲
College of Business and Security Management	1,091	1,122	31	2.8% ▲	6,675	6,751	76	1.1% ▲
School of Education	309	317	8	2.6% ▲	1,663	1,665	2	0.1% ▬
University of Alaska Museum of the North	16	1	-15	-93.8% ▼	45	2	-43	-95.6% ▼
College of Fisheries and Ocean Sciences	270	274	4	1.5% ▲	1,241	1,320	79	6.4% ▲
Bristol Bay Campus	99	86	-13	-13.1% ▼	230	224	-6	-2.6% ▼
Chukchi Campus	70	61	-9	-12.9% ▼	278	227	-51	-18.3% ▼
Interior Alaska Campus	162	246	84	51.9% ▲	550	864	314	57.1% ▲
Kuskokwim Campus	187	204	17	9.1% ▲	700	853	153	21.9% ▲
Northwest Campus	108	27	-81	-75.0% ▼	325	51	-274	-84.3% ▼
Rural College	523	512	-11	-2.1% ▼	1,971	1,919	-52	-2.6% ▼
CTC	1,769	1,937	168	9.5% ▲	8,955	9,939	985	11.0% ▲
UA Fairbanks	6,208	6,369	161	2.6% ▲	52,131	55,122	2,992	5.7% ▲
Juneau Campus	1,083	1,130	47	4.3% ▲	7,549	7,339	-210	-2.8% ▼
School of Arts & Sciences	799	787	-12	-1.5% ▼	5,456	5,096	-360	-6.6% ▼
School of Education	244	297	53	21.7% ▲	1,615	1,696	81	5.0% ▲
School of Career Education	90	97	7	7.8% ▲	478	547	69	14.4% ▲
Ketchikan Campus	537	515	-22	-4.1% ▼	2,474	2,264	-210	-8.5% ▼
Sitka Campus	524	554	30	5.7% ▲	2,229	2,273	44	2.0% ▲
UA Southeast	1,725	1,743	18	1.0% ▲	12,252	11,876	-376	-3.1% ▼
UA System	15,964	16,616	652	4.1% ▲	143,577	152,116	8,539	5.9% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Note: Information is preliminary. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction began Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Priority registration for spring 2024 semester started more than one week earlier than for spring 2023. Open registration for spring 2024 semester started more than two weeks earlier than it did last year for spring 2023. **As a result, course registration and revenue volume appears greater for spring 2024 than spring 2023, year-over-year. This effect will continue to stabilize as the spring 2024 add/drop deadline approaches.** Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Preliminary Tuition and Fee Revenue
Start of Spring 2024 Instruction
Spring 2023 and Spring 2024 Semester (Jan 17 2023 and Jan 16 2024)

Tuition & Fees Revenue (\$)	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change
Undergraduate	\$ 18,548,900	\$ 19,739,171	6.4%▲	\$ 12,160,956	\$ 13,524,615	11.2%▲	\$ 2,709,610	\$ 2,581,296	-4.7%▼	\$ 33,419,466	\$ 35,845,082	7.3%▲
Graduate	\$ 1,515,554	\$ 1,649,608	8.8%▲	\$ 2,878,799	\$ 3,028,102	5.2%▲	\$ 507,111	\$ 585,405	15.4%▲	\$ 4,901,464	\$ 5,263,115	7.4%▲
Come Home to Alaska	\$ (519,588)	\$ (393,370)	-24.3%▼	\$ (143,198)	\$ (118,294)	-17.4%▼	\$ (55,468)	\$ (34,526)	-37.8%▼	\$ (718,254)	\$ (546,190)	-24.0%▼
Western Undergraduate Exchange	\$ (783,954)	\$ (779,913)	-0.5%■	\$ (493,032)	\$ (504,987)	2.4%▲	\$ (270,298)	\$ (253,236)	-6.3%▼	\$ (1,547,284)	\$ (1,538,136)	-0.6%■
Non-Resident Surcharge	\$ 3,393,736	\$ 3,543,160	4.4%▲	\$ 2,245,888	\$ 1,942,229	-13.5%▼	\$ 702,972	\$ 729,574	3.8%▲	\$ 6,342,596	\$ 6,214,963	-2.0%▼
Other Tuition	\$ 381,704	\$ 542,300	42.1%▲	\$ (290,030)	\$ (386,988)	33.4%▲	\$ (74,499)	\$ (84,720)	13.7%▲	\$ 17,175	\$ 70,592	311.0%▲
Course Fees	\$ 1,671,363	\$ 1,597,482	-4.4%▼	\$ 1,030,994	\$ 1,131,712	9.8%▲	\$ 165,605	\$ 169,639	2.4%▲	\$ 2,867,962	\$ 2,898,833	1.1%▲
Student Fees	\$ 2,560,532	\$ 2,681,452	4.7%▲	\$ 2,836,157	\$ 3,012,597	6.2%▲	\$ 461,157	\$ 452,129	-2.0%▼	\$ 5,857,846	\$ 6,146,178	4.9%▲
Physical Infrastructure Fee	\$ 467,988	\$ 499,440	6.7%▲	\$ 105,462	\$ 117,330	11.3%▲	\$ 71,125	\$ 70,062	-1.5%▼	\$ 644,575	\$ 686,832	6.6%▲
Network Fee	\$ 854,110	\$ 915,056	7.1%▲	\$ 658,642	\$ 729,573	10.8%▲	\$ 135,764	\$ 137,332	1.2%▲	\$ 1,648,515	\$ 1,781,961	8.1%▲
Total Actual Tuition and Fees	\$ 28,090,345	\$ 29,994,386	6.8%▲	\$ 20,990,637	\$ 22,475,889	7.1%▲	\$ 4,353,079	\$ 4,352,955	0.0%■	\$ 53,434,061	\$ 56,823,229	6.3%▲

Greater than 1% growth ▲ Minimal change +/- 1% ■ Greater than 1% decrease ▼

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Applications Initiated by Prospective Students

Start of Spring 2024 Instruction

Spring 2023 and Spring 2024 Semester (Jan 17 2023 and Jan 16 2024)

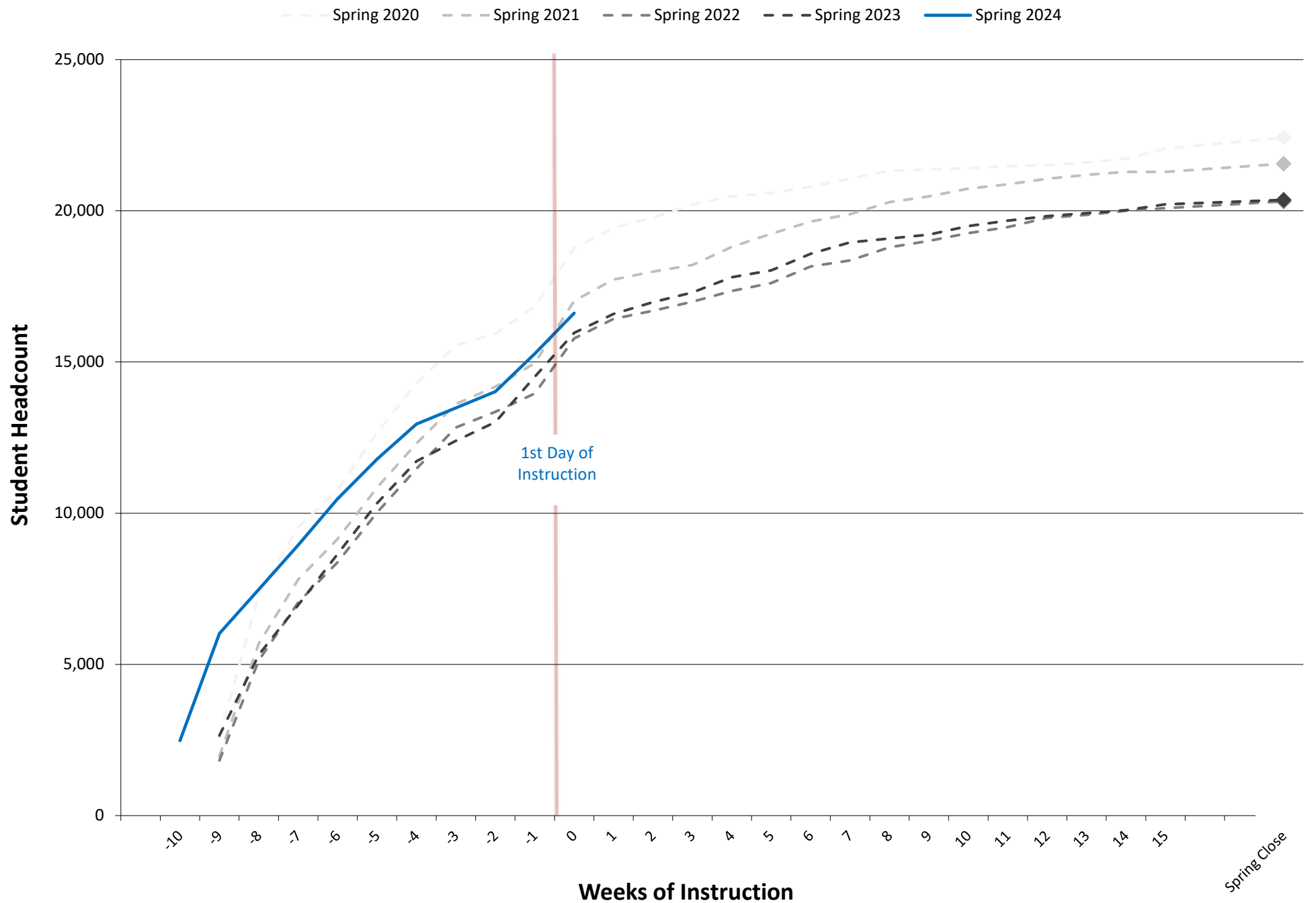
	Spring 2023	Spring 2024	Change
UA Anchorage			
Total	2,701	3,175	17.5% ▲
First-Time Freshman	1,088	1,299	19.4% ▲
UA Scholar	66	44	-33.3% ▼
All Undergraduate	2,543	2,965	16.6% ▲
Graduate Program	158	210	32.9% ▲
UA Fairbanks			
Total	1,305	1,620	24.1% ▲
First-Time Freshman	283	470	66.1% ▲
UA Scholar	36	29	-19.4% ▼
All Undergraduate	1,046	1,321	26.3% ▲
Graduate Program	259	299	15.4% ▲
UA Southeast			
Total	328	416	26.8% ▲
First-Time Freshman	110	143	30.0% ▲
UA Scholar	8	13	62.5% ▲
All Undergraduate	296	376	27.0% ▲
Graduate Program	32	40	25.0% ▲
UA System			
Total	4,280	5,158	20.5% ▲
First-Time Freshman	1,456	1,887	29.6% ▲
UA Scholar	105	85	-19.0% ▼
All Undergraduate	3,833	4,614	20.4% ▲
Graduate Program	447	544	21.7% ▲

Greater than 1% growth ▲ Minimal change +/- 1% ■ Greater than 1% decrease ▼

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information and not yet submitted, or may be complete and ready for consideration. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction will begin Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

