

Spring 2024 Course Registration, Revenue and Applications

Sixth Week of Spring 2024 Instruction

February 20, 2024

The following is a summary of spring semester enrollment activity as of Tuesday, February 20, 2024. Students will continue to enroll in short and late start classes through the end of the term.

About 21,480 students are anticipated to enroll by the close of spring 2024, a projected increase of about 5.5 percent (1,117 students) over spring 2023. Likewise, student credit hour registration is anticipated to increase by about 6 percent (9,504 SCH) over last year, reaching 163,700 SCH by the end of term. Graphs displaying historical and current course registration patterns for headcount and SCH are provided on pages 5 and 6, respectively.

By the sixth week of spring 2024 instruction, 19,136 students were registered for 157,930 credit hours, system wide. This represents an increase of about 6 percent in headcount (1,103 students) and student credit hour registration (9,762 SCH), year-over-year. UAA student headcount increased 10.3 percent (1,044 additional students) and student credit hours are up 9.1 percent (7,483 SCH) compared to last year. UAF student headcount is 2.3 percent (153 students) higher and student credit hour registration is 4.6 percent (2,452 SCH) higher than this time last year. UAS headcount is 2.2 percent (42 students) higher and student credit hour registration 1.4 percent (173 SCH) lower than this time last year. See page 2 for additional detail about underlying student headcount and student credit hour changes by academic unit and campus.

Net tuition and fee revenue for spring 2024 totals \$56.8M currently, an increase of 6.6 percent (\$3.5M) over last year at this time. Undergraduate tuition revenue increased 6.8 percent (\$2.3M) and graduate tuition revenue increased 10.7 percent (\$0.5M) compared to last year. UAA revenue is up 7.3 percent (\$2.0M), UAF revenue is up about 7.0 percent (\$1.5M), and UAS revenue is consistent with 2023. See page 3 for additional to-date trends by revenue category and university.

**Preliminary Course Registration
Sixth Week of Spring 2024 Instruction
Spring 2023 and Spring 2024 Semester (Feb 21 2023 and Feb 20 2024)**

	Headcount				Student Credit Hours			
	Spring 2023	Spring 2024	Change	%	Spring 2023	Spring 2024	Change	%
Anchorage Campus	8,065	8,541	476	5.9% ▲	64,642	66,969	2,327	3.6% ▲
Office of the Provost	15	25	10	66.7% ▲	39	48	9	23.1% ▲
College of Arts and Sciences	4,623	4,925	302	6.5% ▲	31,504	32,942	1,438	4.6% ▲
College of Health	2,128	2,107	-21	-1.0% ▬	14,583	14,064	-519	-3.6% ▼
College of Business and Public Policy	1,219	1,145	-74	-6.1% ▼	6,907	6,628	-279	-4.0% ▼
Community and Technical College	774	841	67	8.7% ▲	5,033	5,662	629	12.5% ▲
College of Engineering	705	713	8	1.1% ▲	4,080	4,060	-20	-0.5% ▬
School of Education	960	1,230	270	28.1% ▲	2,496	3,565	1,069	42.8% ▲
Kenai Peninsula College	1,650	2,273	623	37.8% ▲	7,565	10,660	3,095	40.9% ▲
Kodiak College	529	636	107	20.2% ▲	1,983	2,479	496	25.0% ▲
Matanuska-Susitna College	1,019	1,293	274	26.9% ▲	5,796	7,080	1,284	22.2% ▲
Prince William Sound College	680	801	121	17.8% ▲	2,207	2,488	281	12.7% ▲
UA Anchorage	10,124	11,168	1,044	10.3% ▲	82,192	89,675	7,483	9.1% ▲
Troth Yeddha	4,934	5,097	163	3.3% ▲	38,882	40,926	2,044	5.3% ▲
Office of the Provost	141	135	-6	-4.3% ▼	617	547	-70	-11.3% ▼
Rasmuson Library	359	399	40	11.1% ▲	359	399	40	11.1% ▲
College of Liberal Arts	2,656	2,761	105	4.0% ▲	14,520	15,027	507	3.5% ▲
College of Natural Science and Mathematics	1,855	1,984	129	7.0% ▲	10,929	12,076	1,147	10.5% ▲
College of Engineering and Mines	488	498	10	2.0% ▲	2,994	3,066	72	2.4% ▲
College of Business and Security Management	1,073	1,156	83	7.7% ▲	6,572	6,754	182	2.8% ▲
School of Education	304	342	38	12.5% ▲	1,620	1,710	90	5.6% ▲
University of Alaska Museum of the North	15	2	-13	-86.7% ▼	41	4	-37	-90.2% ▼
College of Fisheries and Ocean Sciences	267	275	8	3.0% ▲	1,227	1,328	101	8.2% ▲
Bristol Bay Campus	176	151	-25	-14.2% ▼	358	319	-39	-10.9% ▼
Chukchi Campus	72	69	-3	-4.2% ▼	292	244	-48	-16.4% ▼
Interior Alaska Campus	231	324	93	40.3% ▲	755	1,017	262	34.7% ▲
Kuskokwim Campus	282	258	-24	-8.5% ▼	1,068	1,054	-14	-1.3% ▼
Northwest Campus	174	52	-122	-70.1% ▼	505	79	-426	-84.4% ▼
Rural College	554	520	-34	-6.1% ▼	2,086	1,959	-127	-6.1% ▼
CTC	1,939	2,087	148	7.6% ▲	9,391	10,191	800	8.5% ▲
UA Fairbanks	6,707	6,860	153	2.3% ▲	53,337	55,789	2,452	4.6% ▲
Juneau Campus	1,160	1,185	25	2.2% ▲	7,808	7,383	-425	-5.4% ▼
School of Arts & Sciences	812	790	-22	-2.7% ▼	5,477	5,059	-418	-7.6% ▼
School of Education	296	348	52	17.6% ▲	1,766	1,780	14	0.8% ▬
School of Career Education	104	100	-4	-3.8% ▼	565	544	-21	-3.7% ▼
Ketchikan Campus	581	566	-15	-2.6% ▼	2,580	2,372	-208	-8.1% ▼
Sitka Campus	554	629	75	13.5% ▲	2,251	2,711	460	20.4% ▲
UA Southeast	1,876	1,918	42	2.2% ▲	12,639	12,466	-173	-1.4% ▼
UA System	18,033	19,136	1,103	6.1% ▲	148,168	157,930	9,762	6.6% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Note: Information is preliminary. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction began Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Priority registration for spring 2024 semester started more than one week earlier than for spring 2023. Open registration for spring 2024 semester started more than two weeks earlier than it did last year for spring 2023. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

**Preliminary Tuition and Fee Revenue
Sixth Week of Spring 2024 Instruction
Spring 2023 and Spring 2024 Semester (Feb 21 2023 and Feb 20 2024)**

Tuition & Fees Revenue (\$)	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change
Undergraduate	\$ 18,531,419	\$ 19,623,092	5.9% ▲	\$ 12,310,183	\$ 13,544,402	10.0% ▲	\$ 2,723,100	\$ 2,691,636	-1.2% ▼	\$ 33,564,702	\$ 35,859,130	6.8% ▲
Graduate	\$ 1,512,016	\$ 1,696,787	12.2% ▲	\$ 2,942,401	\$ 3,225,915	9.6% ▲	\$ 516,345	\$ 579,408	12.2% ▲	\$ 4,970,762	\$ 5,502,110	10.7% ▲
Come Home to Alaska	\$ (558,076)	\$ (409,218)	-26.7% ▼	\$ (152,254)	\$ (117,162)	-23.0% ▼	\$ (56,034)	\$ (34,526)	-38.4% ▼	\$ (766,364)	\$ (560,906)	-26.8% ▼
Western Undergraduate Exchange	\$ (779,464)	\$ (783,056)	0.5% ▬	\$ (505,975)	\$ (488,484)	-3.5% ▼	\$ (263,563)	\$ (259,971)	-1.4% ▼	\$ (1,549,002)	\$ (1,531,511)	-1.1% ▼
Non-Resident Surcharge	\$ 3,208,088	\$ 3,386,944	5.6% ▲	\$ 2,115,708	\$ 1,835,255	-13.3% ▼	\$ 675,804	\$ 652,598	-3.4% ▼	\$ 5,999,600	\$ 5,874,797	-2.1% ▼
Other Tuition	\$ 383,147	\$ 542,300	41.5% ▲	\$ (336,755)	\$ (508,135)	50.9% ▲	\$ (78,339)	\$ (88,995)	13.6% ▲	\$ (31,947)	\$ (54,830)	71.6% ▲
Course Fees	\$ 1,670,885	\$ 1,728,600	3.5% ▲	\$ 1,052,325	\$ 1,158,528	10.1% ▲	\$ 183,861	\$ 183,164	-0.4% ▬	\$ 2,907,071	\$ 3,070,291	5.6% ▲
Student Fees	\$ 2,555,918	\$ 2,678,773	4.8% ▲	\$ 2,844,213	\$ 3,007,732	5.7% ▲	\$ 464,356	\$ 452,732	-2.5% ▼	\$ 5,864,486	\$ 6,139,237	4.7% ▲
Physical Infrastructure Fee	\$ 467,019	\$ 499,050	6.9% ▲	\$ 106,620	\$ 118,248	10.9% ▲	\$ 71,550	\$ 70,320	-1.7% ▼	\$ 645,189	\$ 687,618	6.6% ▲
Network Fee	\$ 844,424	\$ 906,765	7.4% ▲	\$ 660,431	\$ 731,809	10.8% ▲	\$ 135,807	\$ 134,455	-1.0% ▬	\$ 1,640,662	\$ 1,773,029	8.1% ▲
Total Actual Tuition and Fees	\$ 27,835,375	\$ 29,870,037	7.3% ▲	\$ 21,036,897	\$ 22,508,108	7.0% ▲	\$ 4,372,887	\$ 4,380,821	0.2% ▬	\$ 53,245,159	\$ 56,758,965	6.6% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Note: Information is preliminary. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction began Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Priority registration for spring 2024 semester started more than one week earlier than for spring 2023. Open registration for spring 2024 semester started more than two weeks earlier than it did last year for spring 2023. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems .



**Applications Initiated by Prospective Students
Sixth Week of Spring 2024 Instruction
Spring 2023 and Spring 2024 Semester (Feb 21 2023 and Feb 20 2024)**

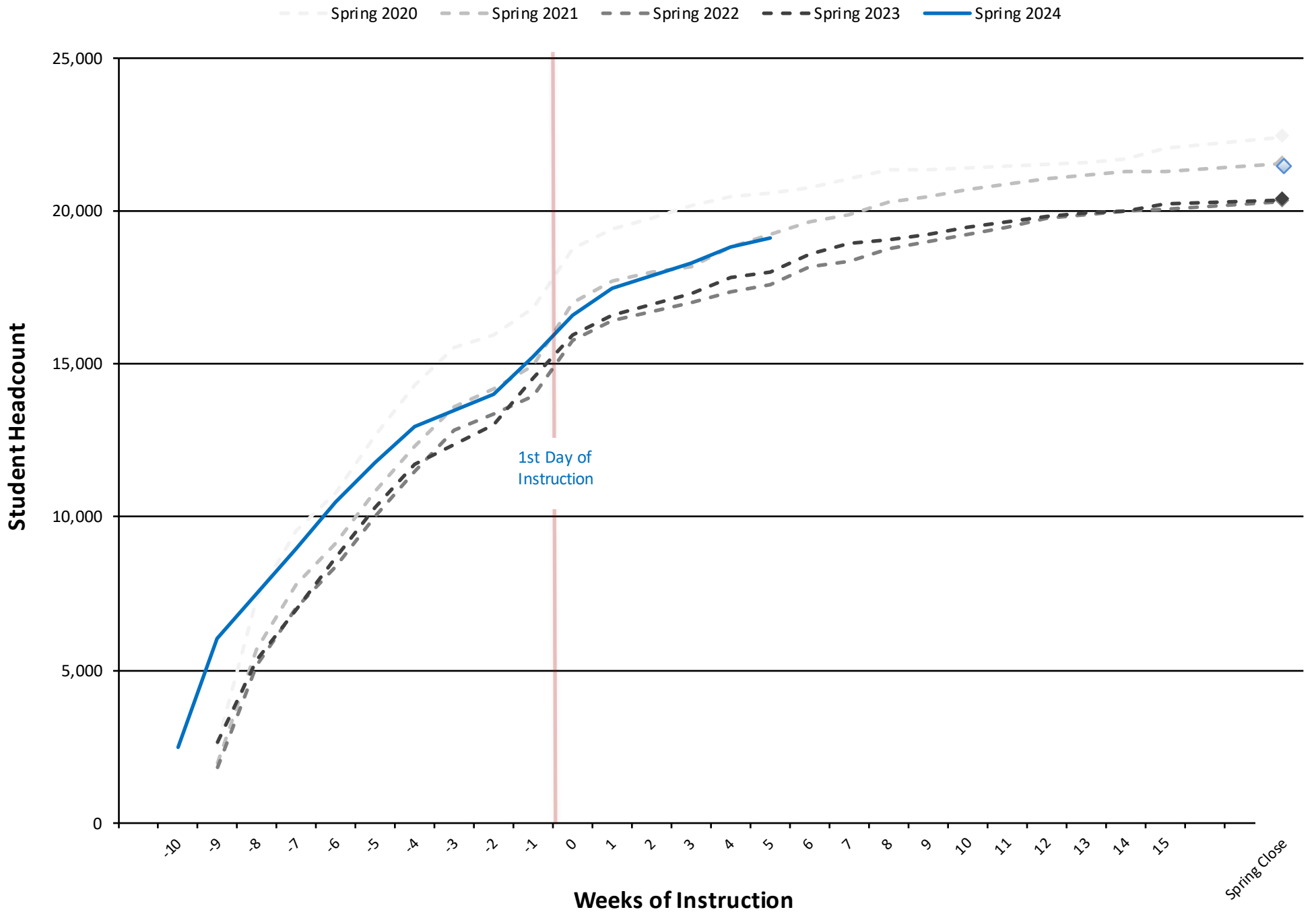
	Spring 2023	Spring 2024	Change
UA Anchorage			
Total	2,720	3,144	15.6% ▲
First-Time Freshman	1,094	1,268	15.9% ▲
UA Scholar	63	49	-22.2% ▼
All Undergraduate	2,561	2,936	14.6% ▲
Graduate Program	159	208	30.8% ▲
UA Fairbanks			
Total	787	1,675	112.8% ▲
First-Time Freshman	197	491	149.2% ▲
UA Scholar	22	33	50.0% ▲
All Undergraduate	604	1,369	126.7% ▲
Graduate Program	183	306	67.2% ▲
UA Southeast			
Total	354	451	27.4% ▲
First-Time Freshman	130	152	16.9% ▲
UA Scholar	8	13	62.5% ▲
All Undergraduate	321	411	28.0% ▲
Graduate Program	33	40	21.2% ▲
UA System			
Total	3,811	5,214	36.8% ▲
First-Time Freshman	1,395	1,883	35.0% ▲
UA Scholar	87	93	6.9% ▲
All Undergraduate	3,436	4,666	35.8% ▲
Graduate Program	375	548	46.1% ▲

Greater than 1% growth ▲ Minimal change +/- 1% ▬ Greater than 1% decrease ▼

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information and not yet submitted, or may be complete and ready for consideration. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction began Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

Spring 2020 Spring 2021 Spring 2022 Spring 2023 Spring 2024

