

Spring 2024 Course Registration, Revenue and Applications

Fourth Week of Spring 2024 Instruction

February 6, 2024

The following is a summary of spring semester enrollment activity as of Tuesday, February 6, 2024. Figures have been normalized relative to the first day of instruction for spring term. The date for administrative withdrawal due to non-fee payment has passed at each university; students will continue to enroll in short and late start classes through the end of the term.

To-date, spring 2024 course registration activity surpasses that observed for spring 2023. Estimates indicate 86 percent of all students who will enroll by the end of spring 2024 have already registered in 95 percent of student credit hours (SCH).

About 21,300 students are anticipated to enroll by the close of spring 2024, a projected increase of about 4.7 percent (950 students) over spring 2023. Likewise, student credit hour registration is anticipated to increase by about 6 percent (8,900 SCH) over last year, reaching 163,600 SCH by the end of term. Graphs displaying historical and current course registration patterns for headcount and SCH are provided on pages 6 and 7, respectively.

By the fourth week of spring 2024 instruction, 18,286 students were registered for 155,682 credit hours, system wide. This represents an increase of about 6 percent in headcount (988 students) and student credit hour registration (9,201 SCH), year-over-year. UAA student headcount increased 9.9 percent (940 additional students) and student credit hours are up 8.7 percent (7,068 SCH) compared to last year. UAF student headcount is 1.9 percent (124 students) higher and student credit hour registration is 4.3 percent (2,284 SCH) higher than this time last year. UAS headcount is 3.2 percent (59 students) higher and student credit hour registration 1.2 percent (151 SCH) lower than this time last year. See page 3 for additional detail about underlying student headcount and student credit hour changes by academic unit and campus.

Net tuition and fee revenue for spring 2024 totals \$56.7M currently, an increase of 6.5 percent (\$3.5M) over last year at this time. Undergraduate tuition revenue increased 6.8 percent (\$2.3M) and graduate tuition revenue increased 10.6 percent (\$0.5M) compared to last year. UAA revenue is up 7.3 percent (\$2.0M), UAF revenue is up about 6.9 percent (\$1.4M), and UAS revenue is relatively unchanged compared to this time last year. See page 4 for additional to-date trends by revenue category and university.



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Across the UA system 5,211 applications have been initiated by prospective students for admission in spring 2024, up about 20 percent (845) from spring 2023. Increases in the number of applications initiated by prospective first-time freshman were observed at each university, compared to last year: applications started or completed for UAA grew by almost 17 percent (452), for UAF by about 23 percent (314), and for UAS by close to 22 percent (77). Applications initiated by an individual may be pending information or may be completed and ready for admission consideration. Figures reported here and on page 5 will be larger than some university reports with figures for completed applications only. For additional information, see page 5.



**Preliminary Course Registration
Fourth Week of Spring 2024 Instruction
Spring 2023 and Spring 2024 Semester (Feb 07 2023 and Feb 06 2024)**

	Headcount				Student Credit Hours			
	Spring 2023	Spring 2024	Change	%	Spring 2023	Spring 2024	Change	%
Anchorage Campus	7,765	8,250	485	6.2% ▲	63,871	66,205	2,335	3.7% ▲
Office of the Provost	15	25	10	66.7% ▲	39	48	9	23.1% ▲
College of Arts and Sciences	4,605	4,901	296	6.4% ▲	31,449	32,856	1,407	4.5% ▲
College of Health	2,126	2,094	-32	-1.5% ▼	14,576	14,037	-539	-3.7% ▼
College of Business and Public Policy	1,219	1,145	-74	-6.1% ▼	6,907	6,628	-279	-4.0% ▼
Community and Technical College	776	820	44	5.7% ▲	5,026	5,601	576	11.5% ▲
College of Engineering	688	703	15	2.2% ▲	4,045	4,040	-5	-0.1% ▼
School of Education	696	999	303	43.5% ▲	1,829	2,995	1,166	63.8% ▲
Kenai Peninsula College	1,646	2,267	621	37.7% ▲	7,564	10,640	3,076	40.7% ▲
Kodiak College	522	622	100	19.2% ▲	1,927	2,434	507	26.3% ▲
Matanuska-Susitna College	955	1,124	169	17.7% ▲	5,590	6,472	882	15.8% ▲
Prince William Sound College	448	558	110	24.6% ▲	1,843	2,111	269	14.6% ▲
UA Anchorage	9,518	10,458	940	9.9% ▲	80,794	87,862	7,068	8.7% ▲
Troth Yeddha	4,920	5,060	140	2.8% ▲	38,834	40,743	1,909	4.9% ▲
Office of the Provost	140	134	-6	-4.3% ▼	615	545	-70	-11.4% ▼
Rasmuson Library	358	396	38	10.6% ▲	358	396	38	10.6% ▲
College of Liberal Arts	2,653	2,752	99	3.7% ▲	14,516	14,921	405	2.8% ▲
College of Natural Science and Mathematics	1,852	1,982	130	7.0% ▲	10,921	12,072	1,151	10.5% ▲
College of Engineering and Mines	487	497	10	2.1% ▲	2,987	3,060	73	2.4% ▲
College of Business and Security Management	1,071	1,148	77	7.2% ▲	6,566	6,723	157	2.4% ▲
School of Education	304	322	18	5.9% ▲	1,608	1,682	74	4.6% ▲
University of Alaska Museum of the North	15	2	-13	-86.7% ▼	41	4	-37	-90.2% ▼
College of Fisheries and Ocean Sciences	265	274	9	3.4% ▲	1,222	1,325	103	8.4% ▲
Bristol Bay Campus	128	146	18	14.1% ▲	275	306	31	11.3% ▲
Chukchi Campus	72	69	-3	-4.2% ▼	292	244	-48	-16.4% ▼
Interior Alaska Campus	193	298	105	54.4% ▲	697	957	260	37.3% ▲
Kuskokwim Campus	278	256	-22	-7.9% ▼	1,053	1,048	-5	-0.5% ▼
Northwest Campus	150	51	-99	-66.0% ▼	459	76	-383	-83.4% ▼
Rural College	552	517	-35	-6.3% ▼	2,077	1,957	-120	-5.8% ▼
CTC	1,934	1,999	65	3.4% ▲	9,348	9,988	640	6.8% ▲
UA Fairbanks	6,584	6,708	124	1.9% ▲	53,035	55,319	2,284	4.3% ▲
Juneau Campus	1,150	1,190	40	3.5% ▲	7,782	7,416	-366	-4.7% ▼
School of Arts & Sciences	819	799	-20	-2.4% ▼	5,500	5,088	-412	-7.5% ▼
School of Education	281	345	64	22.8% ▲	1,731	1,780	49	2.8% ▲
School of Career Education	102	102	0	0.0% ▼	551	548	-3	-0.5% ▼
Ketchikan Campus	581	566	-15	-2.6% ▼	2,638	2,381	-257	-9.7% ▼
Sitka Campus	545	623	78	14.3% ▲	2,232	2,704	472	21.1% ▲
UA Southeast	1,856	1,915	59	3.2% ▲	12,652	12,501	-151	-1.2% ▼
UA System	17,298	18,286	988	5.7% ▲	146,481	155,682	9,201	6.3% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ▼

Greater than 1% decrease ▼

Note: Information is preliminary. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction began Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Priority registration for spring 2024 semester started more than one week earlier than for spring 2023. Open registration for spring 2024 semester started more than two weeks earlier than it did last year for spring 2023. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Preliminary Tuition and Fee Revenue
Fourth Week of Spring 2024 Instruction
Spring 2023 and Spring 2024 Semester (Feb 07 2023 and Feb 06 2024)

Tuition & Fees Revenue (\$)	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change
Undergraduate	\$ 18,523,830	\$ 19,628,198	6.0% ▲	\$ 12,235,586	\$ 13,445,089	9.9% ▲	\$ 2,750,626	\$ 2,712,414	-1.4% ▼	\$ 33,510,042	\$ 35,785,701	6.8% ▲
Graduate	\$ 1,509,964	\$ 1,699,865	12.6% ▲	\$ 2,928,387	\$ 3,197,887	9.2% ▲	\$ 520,962	\$ 585,564	12.4% ▲	\$ 4,959,313	\$ 5,483,316	10.6% ▲
Come Home to Alaska	\$ (547,322)	\$ (409,218)	-25.2% ▼	\$ (142,066)	\$ (118,860)	-16.3% ▼	\$ (57,732)	\$ (34,526)	-40.2% ▼	\$ (747,120)	\$ (562,604)	-24.7% ▼
Western Undergraduate Exchange	\$ (783,505)	\$ (783,056)	-0.1% ▬	\$ (504,667)	\$ (487,221)	-3.5% ▼	\$ (261,318)	\$ (259,073)	-0.9% ▬	\$ (1,549,490)	\$ (1,529,350)	-1.3% ▼
Non-Resident Surcharge	\$ 3,229,596	\$ 3,394,868	5.1% ▲	\$ 2,112,878	\$ 1,819,973	-13.9% ▼	\$ 697,878	\$ 667,314	-4.4% ▼	\$ 6,040,352	\$ 5,882,155	-2.6% ▼
Other Tuition	\$ 382,712	\$ 542,300	41.7% ▲	\$ (314,535)	\$ (443,075)	40.9% ▲	\$ (78,645)	\$ (89,870)	14.3% ▲	\$ (10,468)	\$ 9,355	-189.4% ▼
Course Fees	\$ 1,649,157	\$ 1,699,128	3.0% ▲	\$ 1,048,584	\$ 1,147,017	9.4% ▲	\$ 184,891	\$ 182,341	-1.4% ▼	\$ 2,882,632	\$ 3,028,485	5.1% ▲
Student Fees	\$ 2,553,896	\$ 2,673,959	4.7% ▲	\$ 2,832,935	\$ 2,993,207	5.7% ▲	\$ 468,134	\$ 456,662	-2.5% ▼	\$ 5,854,965	\$ 6,123,828	4.6% ▲
Physical Infrastructure Fee	\$ 466,647	\$ 497,979	6.7% ▲	\$ 106,290	\$ 118,176	11.2% ▲	\$ 72,256	\$ 70,920	-1.8% ▼	\$ 645,193	\$ 687,075	6.5% ▲
Network Fee	\$ 844,967	\$ 906,601	7.3% ▲	\$ 657,173	\$ 730,316	11.1% ▲	\$ 137,979	\$ 136,127	-1.3% ▼	\$ 1,640,119	\$ 1,773,043	8.1% ▲
Total Actual Tuition and Fees	\$ 27,829,941	\$ 29,850,623	7.3% ▲	\$ 20,960,566	\$ 22,402,509	6.9% ▲	\$ 4,435,031	\$ 4,427,873	-0.2% ▬	\$ 53,225,538	\$ 56,681,004	6.5% ▲
Greater than 1% growth ▲ Minimal change +/- 1% ▬ Greater than 1% decrease ▼												

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Applications Initiated by Prospective Students
Fourth Week of Spring 2024 Instruction
Spring 2023 and Spring 2024 Semester (Feb 07 2023 and Feb 06 2024)

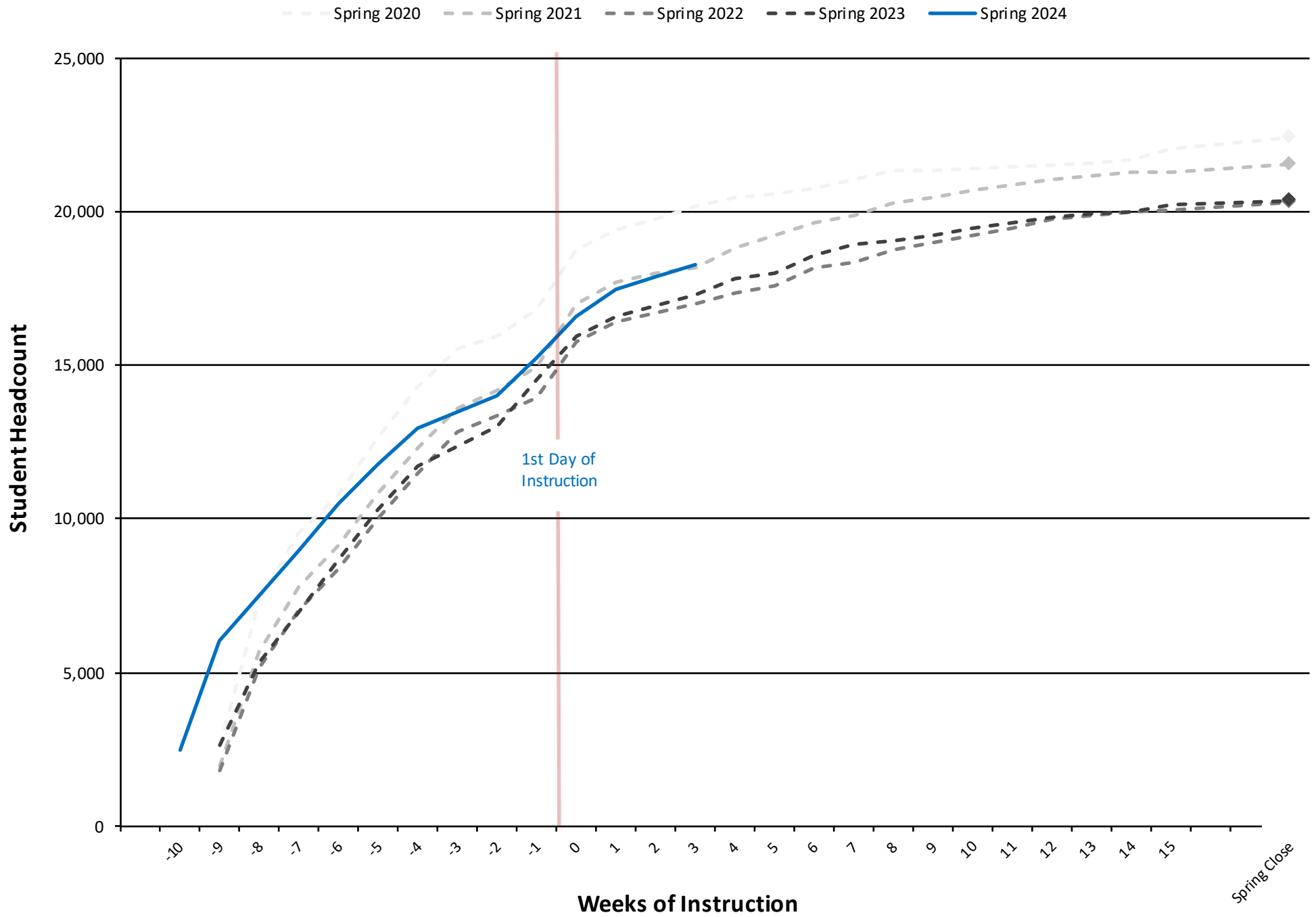
	Spring 2023	Spring 2024	Change
UA Anchorage			
Total	2,716	3,168	16.6% ▲
First-Time Freshman	1,094	1,294	18.3% ▲
UA Scholar	63	48	-23.8% ▼
All Undergraduate	2,559	2,960	15.7% ▲
Graduate Program	157	208	32.5% ▲
UA Fairbanks			
Total	1,354	1,668	23.2% ▲
First-Time Freshman	302	488	61.6% ▲
UA Scholar	38	33	-13.2% ▼
All Undergraduate	1,095	1,363	24.5% ▲
Graduate Program	259	305	17.8% ▲
UA Southeast			
Total	354	431	21.8% ▲
First-Time Freshman	130	150	15.4% ▲
UA Scholar	8	13	62.5% ▲
All Undergraduate	321	391	21.8% ▲
Graduate Program	33	40	21.2% ▲
UA System			
Total	4,366	5,211	19.4% ▲
First-Time Freshman	1,499	1,904	27.0% ▲
UA Scholar	103	92	-10.7% ▼
All Undergraduate	3,919	4,664	19.0% ▲
Graduate Program	447	547	22.4% ▲

Greater than 1% growth ▲ Minimal change +/- 1% ■ Greater than 1% decrease ▼

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information and not yet submitted, or may be complete and ready for consideration. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction began Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

