

Spring 2024 Course Registration, Revenue and Applications

Eighth Week of Spring 2024 Instruction

March 5, 2024

The following is a summary of spring semester enrollment activity as of Tuesday, March 5, 2024. Students will continue to enroll in short and late start classes through the end of the term.

About 21,360 students are anticipated to enroll by the close of spring 2024, a projected increase of about 5 percent (1,000 students) over spring 2023. Likewise, student credit hour registration is anticipated to increase by about 6 percent (9,388 SCH) over last year, reaching 163,600 SCH by the end of term. Graphs displaying historical and current course registration patterns for headcount and SCH are provided on pages 5 and 6, respectively.

By the eighth week of spring 2024 instruction, 19,743 students were registered for 159,332 credit hours, system wide. This represents an increase of about 4 percent in headcount (787 students) and an increase of about 6 percent in student credit hour registration (9,111 SCH), year-over-year. UAA student headcount increased 7.0 percent (758 additional students) and student credit hours are up 8.4 percent (7,017 SCH) compared to last year. UAF student headcount is 1.9 percent (133 students) higher and student credit hour registration is 4.2 percent (2,256 SCH) higher than this time last year. UAS headcount is 2.0 percent (38 students) higher and student credit hour registration 1.3 percent (162 SCH) lower than this time last year. See page 2 for additional detail about underlying student headcount and student credit hour changes by academic unit and campus.

Net tuition and fee revenue for spring 2024 totals \$56.8M currently, an increase of 6.4 percent (\$3.4M) over last year at this time. Undergraduate tuition revenue increased 6.4 percent (\$2.2M) and graduate tuition revenue increased 10.8 percent (\$0.5M) compared to last year. UAA revenue is up 7.2 percent (\$2.0M), UAF revenue is up about 6.5 percent (\$1.4M), and UAS revenue is consistent with 2023. See page 3 for additional to-date trends by revenue category and university.

**Preliminary Course Registration
Eighth Week of Spring 2024 Instruction
Spring 2023 and Spring 2024 Semester (Mar 07 2023 and Mar 05 2024)**

	Headcount				Student Credit Hours			
	Spring 2023	Spring 2024	Change	%	Spring 2023	Spring 2024	Change	%
Anchorage Campus	8,296	8,744	448	5.4% ▲	65,294	67,596	2,302	3.5% ▲
Office of the Provost	15	25	10	66.7% ▲	39	48	9	23.1% ▲
College of Arts and Sciences	4,627	4,930	303	6.5% ▲	31,518	32,942	1,424	4.5% ▲
College of Health	2,129	2,109	-20	-0.9% ▼	14,583	14,073	-510	-3.5% ▼
College of Business and Public Policy	1,219	1,145	-74	-6.1% ▼	6,913	6,628	-285	-4.1% ▼
Community and Technical College	778	843	65	8.4% ▲	5,061	5,680	619	12.2% ▲
College of Engineering	704	713	9	1.3% ▲	4,076	4,057	-19	-0.5% ▼
School of Education	1,183	1,429	246	20.8% ▲	3,104	4,168	1,064	34.3% ▲
Kenai Peninsula College	1,667	2,279	612	36.7% ▲	7,622	10,670	3,048	40.0% ▲
Kodiak College	533	634	101	18.9% ▲	1,990	2,475	485	24.4% ▲
Matanuska-Susitna College	1,021	1,303	282	27.6% ▲	5,800	7,086	1,286	22.2% ▲
Prince William Sound College	1,199	1,071	-128	-10.7% ▼	2,997	2,894	-104	-3.5% ▼
UA Anchorage	10,887	11,645	758	7.0% ▲	83,703	90,720	7,017	8.4% ▲
Troth Yeddha	4,939	5,098	159	3.2% ▲	38,906	40,931	2,025	5.2% ▲
Office of the Provost	143	135	-8	-5.6% ▼	620	547	-73	-11.8% ▼
Rasmuson Library	360	399	39	10.8% ▲	360	399	39	10.8% ▲
College of Liberal Arts	2,657	2,761	104	3.9% ▲	14,518	15,024	506	3.5% ▲
College of Natural Science and Mathematics	1,856	1,982	126	6.8% ▲	10,935	12,078	1,143	10.5% ▲
College of Engineering and Mines	488	498	10	2.0% ▲	2,994	3,066	72	2.4% ▲
College of Business and Security Management	1,075	1,158	83	7.7% ▲	6,575	6,763	188	2.9% ▲
School of Education	306	340	34	11.1% ▲	1,636	1,706	70	4.3% ▲
University of Alaska Museum of the North	14	2	-12	-85.7% ▼	38	4	-34	-89.5% ▼
College of Fisheries and Ocean Sciences	268	274	6	2.2% ▲	1,230	1,329	99	8.0% ▲
Bristol Bay Campus	188	184	-4	-2.1% ▼	383	369	-14	-3.7% ▼
Chukchi Campus	72	73	1	1.4% ▲	292	259	-33	-11.3% ▼
Interior Alaska Campus	251	329	78	31.1% ▲	785	1,020	235	29.9% ▲
Kuskokwim Campus	282	262	-20	-7.1% ▼	1,068	1,058	-10	-0.9% ▼
Northwest Campus	183	53	-130	-71.0% ▼	515	81	-434	-84.3% ▼
Rural College	555	519	-36	-6.5% ▼	2,091	1,959	-132	-6.3% ▼
CTC	2,018	2,146	128	6.3% ▲	9,721	10,340	619	6.4% ▲
UA Fairbanks	6,834	6,967	133	1.9% ▲	53,761	56,017	2,256	4.2% ▲
Juneau Campus	1,178	1,207	29	2.5% ▲	7,843	7,486	-357	-4.6% ▼
School of Arts & Sciences	815	798	-17	-2.1% ▼	5,489	5,121	-368	-6.7% ▼
School of Education	309	358	49	15.9% ▲	1,785	1,812	27	1.5% ▲
School of Career Education	107	105	-2	-1.9% ▼	569	553	-16	-2.8% ▼
Ketchikan Campus	604	586	-18	-3.0% ▼	2,654	2,405	-249	-9.4% ▼
Sitka Campus	560	631	71	12.7% ▲	2,260	2,704	444	19.6% ▲
UA Southeast	1,922	1,960	38	2.0% ▲	12,757	12,595	-162	-1.3% ▼
UA System	18,956	19,743	787	4.2% ▲	150,221	159,332	9,111	6.1% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Note: Information is preliminary. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction began Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Priority registration for spring 2024 semester started more than one week earlier than for spring 2023. Open registration for spring 2024 semester started more than two weeks earlier than it did last year for spring 2023. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Preliminary Tuition and Fee Revenue
Eighth Week of Spring 2024 Instruction
Spring 2023 and Spring 2024 Semester (Mar 07 2023 and Mar 05 2024)

Tuition & Fees Revenue (\$)	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change
Undergraduate	\$ 18,575,252	\$ 19,632,011	5.7% ▲	\$ 12,403,415	\$ 13,586,221	9.5% ▲	\$ 2,739,156	\$ 2,668,224	-2.6% ▼	\$ 33,717,823	\$ 35,886,456	6.4% ▲
Graduate	\$ 1,520,224	\$ 1,699,865	11.8% ▲	\$ 2,953,181	\$ 3,245,858	9.9% ▲	\$ 516,345	\$ 582,486	12.8% ▲	\$ 4,989,750	\$ 5,528,209	10.8% ▲
Come Home to Alaska	\$ (558,076)	\$ (409,218)	-26.7% ▼	\$ (156,782)	\$ (117,162)	-25.3% ▼	\$ (56,034)	\$ (34,526)	-38.4% ▼	\$ (770,892)	\$ (560,906)	-27.2% ▼
Western Undergraduate Exchange	\$ (779,464)	\$ (783,730)	0.5% ▬	\$ (505,975)	\$ (487,221)	-3.7% ▼	\$ (264,012)	\$ (264,461)	0.2% ▬	\$ (1,549,451)	\$ (1,535,412)	-0.9% ▬
Non-Resident Surcharge	\$ 3,197,334	\$ 3,382,133	5.8% ▲	\$ 2,133,820	\$ 1,816,011	-14.9% ▼	\$ 655,428	\$ 631,467	-3.7% ▼	\$ 5,986,582	\$ 5,829,611	-2.6% ▼
Other Tuition	\$ 383,246	\$ 542,300	41.5% ▲	\$ (366,165)	\$ (539,775)	47.4% ▲	\$ (78,339)	\$ (23,202)	-70.4% ▼	\$ (61,258)	\$ (20,677)	-66.2% ▼
Course Fees	\$ 1,721,550	\$ 1,786,486	3.8% ▲	\$ 1,066,766	\$ 1,163,951	9.1% ▲	\$ 192,856	\$ 192,192	-0.3% ▬	\$ 2,981,172	\$ 3,142,628	5.4% ▲
Student Fees	\$ 2,558,397	\$ 2,680,244	4.8% ▲	\$ 2,860,189	\$ 3,013,637	5.4% ▲	\$ 466,126	\$ 448,585	-3.8% ▼	\$ 5,884,712	\$ 6,142,466	4.4% ▲
Physical Infrastructure Fee	\$ 467,568	\$ 499,311	6.8% ▲	\$ 106,914	\$ 118,386	10.7% ▲	\$ 71,943	\$ 69,858	-2.9% ▼	\$ 646,425	\$ 687,555	6.4% ▲
Network Fee	\$ 846,119	\$ 907,007	7.2% ▲	\$ 665,242	\$ 733,683	10.3% ▲	\$ 135,574	\$ 132,460	-2.3% ▼	\$ 1,646,935	\$ 1,773,150	7.7% ▲
Total Actual Tuition and Fees	\$ 27,932,150	\$ 29,936,409	7.2% ▲	\$ 21,160,605	\$ 22,533,589	6.5% ▲	\$ 4,379,043	\$ 4,403,083	0.5% ▬	\$ 53,471,798	\$ 56,873,080	6.4% ▲
Greater than 1% growth ▲ Minimal change +/- 1% ▬ Greater than 1% decrease ▼												

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Applications Initiated by Prospective Students
Eighth Week of Spring 2024 Instruction
Spring 2023 and Spring 2024 Semester (Mar 07 2023 and Mar 05 2024)

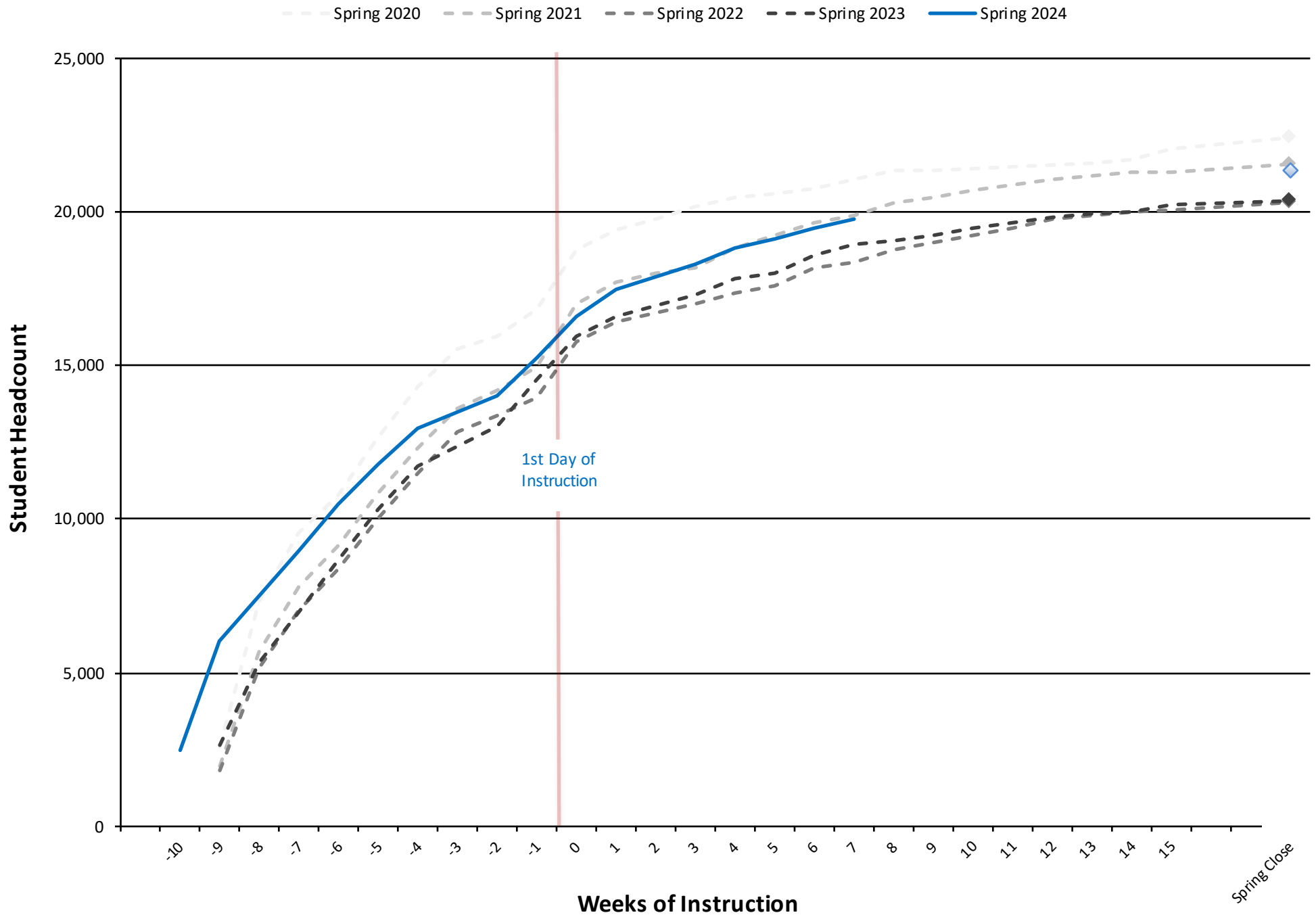
	Spring 2023	Spring 2024	Change
UA Anchorage			
Total	2,722	3,150	15.7% ▲
First-Time Freshman	1,095	1,271	16.1% ▲
UA Scholar	63	49	-22.2% ▼
All Undergraduate	2,563	2,943	14.8% ▲
Graduate Program	159	207	30.2% ▲
UA Fairbanks			
Total	1,370	1,690	23.4% ▲
First-Time Freshman	311	497	59.8% ▲
UA Scholar	38	33	-13.2% ▼
All Undergraduate	1,111	1,384	24.6% ▲
Graduate Program	259	306	18.1% ▲
UA Southeast			
Total	355	455	28.2% ▲
First-Time Freshman	131	153	16.8% ▲
UA Scholar	8	13	62.5% ▲
All Undergraduate	322	415	28.9% ▲
Graduate Program	33	40	21.2% ▲
UA System			
Total	4,389	5,239	19.4% ▲
First-Time Freshman	1,510	1,893	25.4% ▲
UA Scholar	103	93	-9.7% ▼
All Undergraduate	3,940	4,692	19.1% ▲
Graduate Program	449	547	21.8% ▲

Greater than 1% growth ▲ Minimal change +/- 1% ■ Greater than 1% decrease ▼

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information and not yet submitted, or may be complete and ready for consideration. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction began Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

