

Spring 2024 Course Registration, Revenue and Applications 9 Weeks Before 1st Day of Instruction November 14, 2023

The following is a brief, initial summary of spring semester enrollment activity as of Tuesday, November 14, 2023.

Figures have been normalized relative to the first day of instruction for spring term, however all information is considered very preliminary at this time due to differences in the date spring term registration opened last year compared to the date for this year.

Priority registration for spring 2024 semester started more than one week earlier than for spring 2023. Open registration for spring 2024 semester started more than two weeks earlier than it did last year for spring 2023. As a result, course registration and revenue currently appear much greater for spring 2024 than spring 2023, year-over-year. This effect will stabilize as the first day of instruction approaches.

As of November 14, there were 6,024 students registered in 61,564 spring 2024 student credit hours (SCH). See page 2 for additional detail by academic unit.

Net tuition and fee revenue for spring 2024 totals \$23.7M for spring 2024, currently. More than 70 percent of revenue is from direct undergraduate and graduate level tuition, with another 15 percent generated by the non-resident tuition surcharge. Additional tuition and fees detail by university and revenue category is available on page 3.

Almost 3,880 applications have been initiated by prospective students for admission in spring 2024, up almost 19 percent (~620 applications) from spring 2023, year-over-year. The number of applications initiated by first-time, prospective students increased for each university, compared to last year: applications started or completed for UAA grew by about 30 percent (413); the number for UAF grew by just over 45 percent (102); and applications initiated for UAS increased about 53 percent (31). For additional information, see page 4.

Applications initiated by an individual may be pending information or may be completed and ready for admission consideration. Information about admissions and matriculation of accepted program majors is being validated for addition to this report in the future.



**Preliminary Course Registration
9 Weeks Before Spring 2024 Instruction
Spring 2023 and Spring 2024 Semester (Nov 15 2022 and Nov 14 2023)**

	Headcount				Student Credit Hours			
	Spring 2023	Spring 2024	Change	%	Spring 2023	Spring 2024	Change	%
Anchorage Campus	1,186	3,094	1,908	160.9% ▲	11,945	29,752	17,808	149.1% ▲
Office of the Provost	5	17	12	240.0% ▲	10	35	25	250.0% ▲
Consortium Library	0	0	0		0	0	0	
College of Arts and Sciences	582	2,049	1,467	252.1% ▲	4,218	14,978	10,760	255.1% ▲
College of Health	515	981	466	90.5% ▲	4,470	6,730	2,260	50.6% ▲
College of Business and Public Policy	180	508	328	182.2% ▲	1,383	3,076	1,693	122.4% ▲
Community and Technical College	111	352	241	217.1% ▲	830	2,911	2,082	250.9% ▲
College of Engineering	120	258	138	115.0% ▲	946	1,685	739	78.1% ▲
School of Education	20	42	22	110.0% ▲	88	195	107	121.6% ▲
Kenai Peninsula College	134	586	452	337.3% ▲	491	2,809	2,318	472.1% ▲
Kodiak College	32	212	180	562.5% ▲	114	780	666	584.2% ▲
Matanuska-Susitna College	55	315	260	472.7% ▲	202	1,594	1,392	689.1% ▲
Prince William Sound College	11	41	30	272.7% ▲	35	210	175	500.0% ▲
UA Anchorage	1,217	3,436	2,219	182.3% ▲	12,787	35,145	22,359	174.9% ▲
Troth Yeddha	1,116	1,967	851	76.3% ▲	10,352	18,270	7,918	76.5% ▲
Office of the Provost	25	62	37	148.0% ▲	70	157	87	124.3% ▲
Rasmuson Library	91	160	69	75.8% ▲	91	160	69	75.8% ▲
College of Liberal Arts	596	1,125	529	88.8% ▲	3,718	6,603	2,885	77.6% ▲
College of Natural Science and Mathematics	436	896	460	105.5% ▲	2,907	5,791	2,884	99.2% ▲
College of Engineering and Mines	114	236	122	107.0% ▲	765	1,449	684	89.4% ▲
College of Business and Security Management	284	442	158	55.6% ▲	1,821	2,867	1,046	57.4% ▲
School of Education	118	116	-2	-1.7% ▼	665	690	25	3.8% ▲
University of Alaska Museum of the North	1	0	-1	-100.0% ▼	3	0	-3	-100.0% ▼
College of Fisheries and Ocean Sciences	66	115	49	74.2% ▲	312	547	235	75.3% ▲
Bristol Bay Campus	5	20	15	300.0% ▲	13	57	44	338.5% ▲
Chukchi Campus	2	3	1	50.0% ▲	8	12	4	50.0% ▲
Interior Alaska Campus	17	60	43	252.9% ▲	60	221	161	268.3% ▲
Kuskokwim Campus	16	34	18	112.5% ▲	52	110	58	111.5% ▲
Northwest Campus	6	0	-6	-100.0% ▼	18	0	-18	-100.0% ▼
Rural College	119	231	112	94.1% ▲	465	839	374	80.4% ▲
CTC	303	606	303	100.0% ▲	1,497	2,928	1,431	95.6% ▲
UA Fairbanks	1,219	2,255	1,036	85.0% ▲	12,465	22,437	9,972	80.0% ▲
Juneau Campus	187	334	147	78.6% ▲	1,512	2,672	1,160	76.7% ▲
School of Arts & Sciences	155	262	107	69.0% ▲	1,159	2,020	861	74.3% ▲
School of Education	37	67	30	81.1% ▲	328	495	167	50.9% ▲
School of Career Education	5	26	21	420.0% ▲	25	157	132	528.0% ▲
Ketchikan Campus	71	149	78	109.9% ▲	302	678	376	124.5% ▲
Sitka Campus	60	135	75	125.0% ▲	286	632	346	121.0% ▲
UA Southeast	241	460	219	90.9% ▲	2,100	3,982	1,882	89.6% ▲
UA System	2,647	6,024	3,377	127.6% ▲	27,352	61,564	34,212	125.1% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Note: Information is preliminary. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction will begin Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Priority registration for spring 2024 semester started more than one week earlier than for spring 2023. Open registration for spring 2024 semester started more than two weeks earlier than it did last year for spring 2023. **As a result, course registration and revenue volume currently appears much greater for spring 2024 than spring 2023, year-over-year. This effect will stabilize as the first day of instruction approaches.** Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

**Preliminary Tuition and Fee Revenue
9 Weeks Before Start of Instruction
Spring 2023 and Spring 2024 Semester (Nov 15 2022 and Nov 14 2023)**

Tuition & Fees Revenue (\$)	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change
Undergraduate	\$ 3,009,767	\$ 8,327,572	176.7% ▲	\$ 3,043,018	\$ 5,790,899	90.3% ▲	\$ 509,652	\$ 937,020	83.9% ▲	\$ 6,562,437	\$ 15,055,491	129.4% ▲
Graduate	\$ 596,023	\$ 792,415	33.0% ▲	\$ 554,631	\$ 893,123	61.0% ▲	\$ 58,482	\$ 115,815	98.0% ▲	\$ 1,209,136	\$ 1,801,353	49.0% ▲
Come Home to Alaska	\$ (97,918)	\$ (245,078)	150.3% ▲	\$ (55,468)	\$ (61,694)	11.2% ▲	\$ (9,056)	\$ (23,772)	162.5% ▲	\$ (162,442)	\$ (330,544)	103.5% ▲
Western Undergraduate Exchange	\$ (342,138)	\$ (537,453)	57.1% ▲	\$ (129,049)	\$ (249,816)	93.6% ▲	\$ (111,801)	\$ (177,804)	59.0% ▲	\$ (582,988)	\$ (965,073)	65.5% ▲
Non-Resident Surcharge	\$ 1,120,680	\$ 2,252,114	101.0% ▲	\$ 504,306	\$ 850,698	68.7% ▲	\$ 232,060	\$ 422,802	82.2% ▲	\$ 1,857,046	\$ 3,525,614	89.9% ▲
Other Tuition	\$ -	\$ (698)		\$ (27,358)	\$ (108,898)	298.0% ▲	\$ (22,640)	\$ (26,154)	15.5% ▲	\$ (49,998)	\$ (135,750)	171.5% ▲
Course Fees	\$ 435,269	\$ 612,182	40.6% ▲	\$ 265,306	\$ 486,966	83.5% ▲	\$ 21,704	\$ 52,775	143.2% ▲	\$ 722,279	\$ 1,151,922	59.5% ▲
Student Fees	\$ 444,398	\$ 1,204,382	171.0% ▲	\$ 683,977	\$ 1,228,429	79.6% ▲	\$ 85,821	\$ 158,565	84.8% ▲	\$ 1,214,196	\$ 2,591,376	113.4% ▲
Physical Infrastructure Fee	\$ 75,873	\$ 209,085	175.6% ▲	\$ 29,328	\$ 58,320	98.9% ▲	\$ 12,598	\$ 23,958	90.2% ▲	\$ 117,799	\$ 291,363	147.3% ▲
Network Fee	\$ 425,981	\$ 402,781	-5.4% ▼	\$ 153,127	\$ 292,415	91.0% ▲	\$ 24,537	\$ 46,916	91.2% ▲	\$ 603,645	\$ 742,111	22.9% ▲
Total Actual Tuition and Fees	\$ 5,667,936	\$ 13,017,301	129.7% ▲	\$ 5,021,818	\$ 9,180,441	82.8% ▲	\$ 801,357	\$ 1,530,121	90.9% ▲	\$ 11,491,111	\$ 23,727,863	106.5% ▲

Greater than 1% growth ▲ Minimal change +/- 1% ■ Greater than 1% decrease ▼

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**Applications Initiated by Prospective Students
9 Weeks Before Start of Instruction
Spring 2023 and Spring 2024 Semester (Nov 15 2022 and Nov 14 2023)**

	Spring 2023	Spring 2024	Change
UA Anchorage			
Total	2,142	2,555	19.3% ▲
First-Time Freshman	909	1,183	30.1% ▲
UA Scholar	51	41	-19.6% ▼
All Undergraduate	2,018	2,401	19.0% ▲
Graduate Program	124	154	24.2% ▲
UA Fairbanks			
Total	957	1,097	14.6% ▲
First-Time Freshman	225	327	45.3% ▲
UA Scholar	31	20	-35.5% ▼
All Undergraduate	723	840	16.2% ▲
Graduate Program	234	257	9.8% ▲
UA Southeast			
Total	202	273	35.1% ▲
First-Time Freshman	59	90	52.5% ▲
UA Scholar	7	8	14.3% ▲
All Undergraduate	183	243	32.8% ▲
Graduate Program	19	30	57.9% ▲
UA System			
Total	3,261	3,878	18.9% ▲
First-Time Freshman	1,175	1,575	34.0% ▲
UA Scholar	84	68	-19.0% ▼
All Undergraduate	2,885	3,441	19.3% ▲
Graduate Program	376	437	16.2% ▲

Greater than 1% growth ▲ Minimal change +/- 1% ▬ Greater than 1% decrease ▼

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information and not yet submitted, or may be complete and ready for consideration. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction will begin Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

