

Spring 2024 Course Registration, Revenue and Applications 7 Weeks Before 1st Day of Instruction November 28, 2023

The following is a brief, initial summary of spring semester enrollment activity as of Tuesday, November 28, 2023.

Figures have been normalized relative to the first day of instruction for spring term, however all information is considered very preliminary at this time due to differences in the date spring term registration opened last year compared to the date for this year.

Priority registration for spring 2024 semester started more than one week earlier than for spring 2023. Open registration for spring 2024 semester started more than two weeks earlier than it did last year for spring 2023. As a result, course registration and revenue currently appear much greater for spring 2024 than spring 2023, year-over-year. This effect will stabilize as the first day of instruction approaches.

As of November 28, there were 8,942 students registered in 89,778 spring 2024 student credit hours (SCH). See page 2 for additional detail by academic unit.

Net tuition and fee revenue for spring 2024 totals \$34.2M for spring 2024, currently. About 71 percent of revenue is from direct undergraduate and graduate level tuition, with another 13 percent generated by the non-resident tuition surcharge. Additional tuition and fees detail by university and revenue category is available on page 3.

Almost 4,260 applications have been initiated by prospective students for admission in spring 2024, up close to 19 percent (~670 applications) from spring 2023, year-over-year. The number of applications initiated by first-time, prospective students increased for each university, compared to last year: applications started or completed for both UAA and UAF grew by about 17 percent (~400 and ~180 respectively); the number of applications initiated for UAS increased about 38 percent (90). For additional information, see page 4.

Applications initiated by an individual may be pending information or may be completed and ready for admission consideration. Information about admissions and matriculation of accepted program majors is being validated for addition to this report in the future.



Preliminary Course Registration
7 Weeks Before Spring 2024 Instruction
Spring 2023 and Spring 2024 Semester (Nov 29 2022 and Nov 28 2023)

	Headcount				Student Credit Hours			
	Spring 2023	Spring 2024	Change	%	Spring 2023	Spring 2024	Change	%
Anchorage Campus	3,577	4,379	802	22.4% ▲	34,089	40,936	6,847	20.1% ▲
Office of the Provost	9	21	12	133.3% ▲	21	41	20	95.2% ▲
Consortium Library	0	1	1		0	1	1	
College of Arts and Sciences	2,232	2,923	691	31.0% ▲	16,286	21,163	4,877	29.9% ▲
College of Health	1,182	1,323	141	11.9% ▲	8,668	9,034	366	4.2% ▲
College of Business and Public Policy	588	673	85	14.5% ▲	3,636	3,951	315	8.7% ▲
Community and Technical College	415	507	92	22.2% ▲	3,002	3,891	889	29.6% ▲
College of Engineering	329	372	43	13.1% ▲	2,111	2,310	199	9.4% ▲
School of Education	74	75	1	1.4% ▲	365	334	-31	-8.5% ▼
Kenai Peninsula College	536	977	441	82.3% ▲	2,418	4,748	2,330	96.4% ▲
Kodiak College	189	314	125	66.1% ▲	738	1,251	513	69.5% ▲
Matanuska-Susitna College	326	562	236	72.4% ▲	1,889	3,320	1,431	75.8% ▲
Prince William Sound College	76	58	-18	-23.7% ▼	397	316	-82	-20.5% ▼
UA Anchorage	3,911	5,072	1,161	29.7% ▲	39,531	50,571	11,040	27.9% ▲
Troth Yeddha	2,238	2,892	654	29.2% ▲	19,873	25,972	6,099	30.7% ▲
Office of the Provost	49	80	31	63.3% ▲	135	199	64	47.4% ▲
Rasmuson Library	166	246	80	48.2% ▲	166	246	80	48.2% ▲
College of Liberal Arts	1,213	1,675	462	38.1% ▲	7,273	9,541	2,268	31.2% ▲
College of Natural Science and Mathematics	904	1,284	380	42.0% ▲	5,797	8,140	2,343	40.4% ▲
College of Engineering and Mines	219	305	86	39.3% ▲	1,474	1,955	481	32.6% ▲
College of Business and Security Management	509	652	143	28.1% ▲	3,265	4,160	895	27.4% ▲
School of Education	210	169	-41	-19.5% ▼	1,169	927	-242	-20.7% ▼
University of Alaska Museum of the North	5	0	-5	-100.0% ▼	13	0	-13	-100.0% ▼
College of Fisheries and Ocean Sciences	130	167	37	28.5% ▲	581	789	208	35.8% ▲
Bristol Bay Campus	13	32	19	146.2% ▲	34	89	55	161.8% ▲
Chukchi Campus	9	7	-2	-22.2% ▼	34	26	-8	-23.5% ▼
Interior Alaska Campus	40	100	60	150.0% ▲	143	372	229	160.1% ▲
Kuskokwim Campus	50	76	26	52.0% ▲	193	299	106	54.9% ▲
Northwest Campus	26	2	-24	-92.3% ▼	87	6	-81	-93.1% ▼
Rural College	258	316	58	22.5% ▲	982	1,194	212	21.6% ▲
CTC	700	1,008	308	44.0% ▲	3,871	5,191	1,320	34.1% ▲
UA Fairbanks	2,588	3,404	816	31.5% ▲	25,217	33,149	7,932	31.5% ▲
Juneau Campus	461	540	79	17.1% ▲	3,533	3,995	462	13.1% ▲
School of Arts & Sciences	357	413	56	15.7% ▲	2,570	2,961	391	15.2% ▲
School of Education	109	122	13	11.9% ▲	854	806	-48	-5.6% ▼
School of Career Education	23	32	9	39.1% ▲	109	228	119	109.2% ▲
Ketchikan Campus	207	251	44	21.3% ▲	884	1,096	212	24.0% ▲
Sitka Campus	155	219	64	41.3% ▲	770	968	198	25.7% ▲
UA Southeast	636	761	125	19.7% ▲	5,187	6,059	872	16.8% ▲
UA System	6,962	8,942	1,980	28.4% ▲	69,935	89,778	19,843	28.4% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ■

Greater than 1% decrease ▼

Note: Information is preliminary. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction will begin Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Priority registration for spring 2024 semester started more than one week earlier than for spring 2023. Open registration for spring 2024 semester started more than two weeks earlier than it did last year for spring 2023. **As a result, course registration and revenue volume currently appears much greater for spring 2024 than spring 2023, year-over-year. This effect will stabilize as the first day of instruction approaches.** Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Preliminary Tuition and Fee Revenue
7 Weeks Before Start of Instruction
Spring 2023 and Spring 2024 Semester (Nov 29 2022 and Nov 28 2023)

Tuition & Fees Revenue (\$)	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change
Undergraduate	\$ 9,359,756	\$ 11,948,585	27.7% ▲	\$ 6,037,308	\$ 8,455,020	40.0% ▲	\$ 1,201,932	\$ 1,379,832	14.8% ▲	\$ 16,598,996	\$ 21,783,437	31.2% ▲
Graduate	\$ 891,742	\$ 1,009,026	13.2% ▲	\$ 1,190,112	\$ 1,394,932	17.2% ▲	\$ 206,493	\$ 253,299	22.7% ▲	\$ 2,288,347	\$ 2,657,257	16.1% ▲
Come Home to Alaska	\$ (244,512)	\$ (319,790)	30.8% ▲	\$ (75,844)	\$ (87,730)	15.7% ▲	\$ (29,998)	\$ (26,602)	-11.3% ▼	\$ (350,354)	\$ (434,122)	23.9% ▲
Western Undergraduate Exchange	\$ (537,678)	\$ (641,172)	19.2% ▲	\$ (265,242)	\$ (345,324)	30.2% ▲	\$ (176,457)	\$ (203,846)	15.5% ▲	\$ (979,377)	\$ (1,190,342)	21.5% ▲
Non-Resident Surcharge	\$ 2,135,235	\$ 2,826,038	32.4% ▲	\$ 996,726	\$ 1,274,632	27.9% ▲	\$ 467,516	\$ 509,966	9.1% ▲	\$ 3,599,477	\$ 4,610,636	28.1% ▲
Other Tuition	\$ (2,896)	\$ 14,308	-594.1% ▼	\$ (48,545)	\$ (163,691)	237.2% ▲	\$ (51,883)	\$ (34,314)	-33.9% ▼	\$ (103,324)	\$ (183,697)	77.8% ▲
Course Fees	\$ 986,000	\$ 1,018,448	3.3% ▲	\$ 534,840	\$ 699,909	30.9% ▲	\$ 65,170	\$ 80,232	23.1% ▲	\$ 1,586,010	\$ 1,798,589	13.4% ▲
Student Fees	\$ 1,325,692	\$ 1,661,411	25.3% ▲	\$ 1,384,831	\$ 1,816,780	31.2% ▲	\$ 207,106	\$ 238,789	15.3% ▲	\$ 2,917,629	\$ 3,716,980	27.4% ▲
Physical Infrastructure Fee	\$ 233,202	\$ 300,666	28.9% ▲	\$ 56,694	\$ 79,134	39.6% ▲	\$ 31,003	\$ 36,258	16.9% ▲	\$ 320,899	\$ 416,058	29.7% ▲
Network Fee	\$ 486,639	\$ 565,740	16.3% ▲	\$ 312,046	\$ 433,531	38.9% ▲	\$ 61,563	\$ 71,515	16.2% ▲	\$ 860,248	\$ 1,070,786	24.5% ▲
Total Actual Tuition and Fees	\$ 14,633,181	\$ 18,383,260	25.6% ▲	\$ 10,122,926	\$ 13,557,192	33.9% ▲	\$ 1,982,445	\$ 2,305,129	16.3% ▲	\$ 26,738,552	\$ 34,245,581	28.1% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

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**Applications Initiated by Prospective Students
7 Weeks Before Start of Instruction
Spring 2023 and Spring 2024 Semester (Nov 29 2022 and Nov 28 2023)**

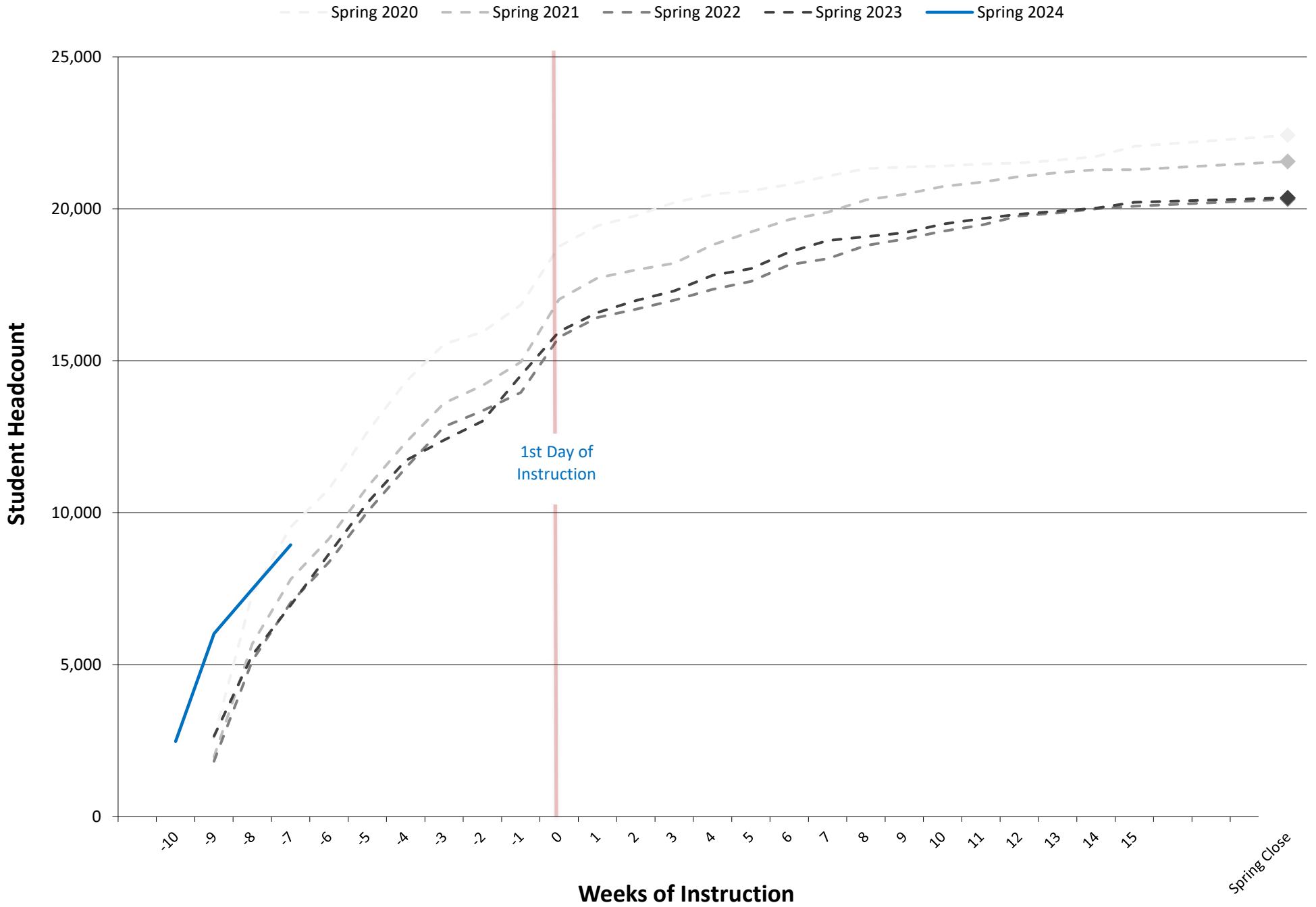
	Spring 2023	Spring 2024	Change
UA Anchorage			
Total	2,358	2,756	16.9% ▲
First-Time Freshman	987	1,212	22.8% ▲
UA Scholar	58	46	-20.7% ▼
All Undergraduate	2,226	2,591	16.4% ▲
Graduate Program	132	165	25.0% ▲
UA Fairbanks			
Total	1,043	1,221	17.1% ▲
First-Time Freshman	246	349	41.9% ▲
UA Scholar	31	22	-29.0% ▼
All Undergraduate	801	945	18.0% ▲
Graduate Program	242	276	14.0% ▲
UA Southeast			
Total	238	328	37.8% ▲
First-Time Freshman	68	108	58.8% ▲
UA Scholar	7	11	57.1% ▲
All Undergraduate	212	294	38.7% ▲
Graduate Program	26	34	30.8% ▲
UA System			
Total	3,591	4,257	18.5% ▲
First-Time Freshman	1,279	1,642	28.4% ▲
UA Scholar	91	77	-15.4% ▼
All Undergraduate	3,192	3,786	18.6% ▲
Graduate Program	399	471	18.0% ▲

Greater than 1% growth ▲ Minimal change +/- 1% ◻ Greater than 1% decrease ▼

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information and not yet submitted, or may be complete and ready for consideration. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction will begin Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

