

Spring 2024 Course Registration, Revenue and Applications 4 Weeks Before 1st Day of Instruction December 19, 2023

The following is a brief, initial summary of spring semester enrollment activity as of Tuesday, December 19, 2023.

Figures have been normalized relative to the first day of instruction for spring term, however all information is considered very preliminary at this time due to differences in the date spring term registration opened last year compared to the date for this year.

Priority registration for spring 2024 semester started more than one week earlier than for spring 2023. Open registration for spring 2024 semester started more than two weeks earlier than it did last year for spring 2023. As a result, course registration and revenue currently appear much greater for spring 2024 than spring 2023, year-over-year. This effect will stabilize as the first day of instruction approaches.

As of December 19, there were 12,947 students registered in 124,461 spring 2024 student credit hours (SCH). See page 2 for additional detail by academic unit.

Net tuition and fee revenue for spring 2024 totals \$47.0M for spring 2024, up about \$5.0M from spring 2023, currently. About 72 percent of revenue is from direct undergraduate- and graduate-level tuition, with another 12 percent generated by the non-resident tuition surcharge and 11 percent generated by student fees. Additional tuition and fees detail by university and revenue category is available on page 3.

Almost 4,870 applications have been initiated by prospective students for admission in spring 2024, up close to 21 percent (823 applications) from spring 2023. The number of applications initiated by prospective students increased for each university, compared to last year: applications started or completed for UAA grew by nearly 18 percent (477 applications), for UAF by about 53 percent (270 applications), and the number of applications initiated for UAS increased about 28 percent (83 applications). For additional information, see page 4.

Applications initiated by an individual may be pending information or may be completed and ready for admission consideration. Figures reported here and on page 4 will be larger than some university reports with figures for completed applications only. Information about admissions and matriculation of accepted program majors is being validated for addition to this report in the future.

Preliminary Course Registration
4 Weeks Before Spring 2024 Instruction
Spring 2023 and Spring 2024 Semester (Dec 20 2022 and Dec 19 2023)

	Headcount				Student Credit Hours			
	Spring 2023	Spring 2024	Change	%	Spring 2023	Spring 2024	Change	%
Anchorage Campus	5,474	6,024	550	10.0% ▲	50,154	53,881	3,727	7.4% ▲
Office of the Provost	11	26	15	136.4% ▲	25	50	25	100.0% ▲
Consortium Library	2	4	2	100.0% ▲	2	4	2	100.0% ▲
College of Arts and Sciences	3,440	3,950	510	14.8% ▲	24,327	27,786	3,459	14.2% ▲
College of Health	1,709	1,697	-12	-0.7% ▬	12,594	11,544	-1,050	-8.3% ▼
College of Business and Public Policy	907	930	23	2.5% ▲	5,503	5,497	-6	-0.1% ▬
Community and Technical College	597	688	91	15.2% ▲	4,128	4,961	833	20.2% ▲
College of Engineering	483	519	36	7.5% ▲	2,882	3,152	270	9.4% ▲
School of Education	150	226	76	50.7% ▲	693	887	194	28.0% ▲
Kenai Peninsula College	1,049	1,540	491	46.8% ▲	4,940	7,451	2,511	50.8% ▲
Kodiak College	320	428	108	33.8% ▲	1,288	1,672	384	29.8% ▲
Matanuska-Susitna College	657	862	205	31.2% ▲	4,056	5,344	1,288	31.8% ▲
Prince William Sound College	156	168	12	7.7% ▲	834	975	141	16.9% ▲
UA Anchorage	6,379	7,239	860	13.5% ▲	61,272	69,322	8,051	13.1% ▲
Troth Yeddha	3,759	4,026	267	7.1% ▲	31,242	34,570	3,328	10.7% ▲
Office of the Provost	86	120	34	39.5% ▲	397	513	116	29.2% ▲
Rasmuson Library	275	330	55	20.0% ▲	275	330	55	20.0% ▲
College of Liberal Arts	2,046	2,262	216	10.6% ▲	11,580	12,557	977	8.4% ▲
College of Natural Science and Mathematics	1,498	1,736	238	15.9% ▲	9,161	10,715	1,554	17.0% ▲
College of Engineering and Mines	341	397	56	16.4% ▲	2,191	2,470	279	12.7% ▲
College of Business and Security Management	797	887	90	11.3% ▲	5,017	5,515	498	9.9% ▲
School of Education	281	258	-23	-8.2% ▼	1,530	1,414	-116	-7.6% ▼
University of Alaska Museum of the North	10	0	-10	-100.0% ▼	27	0	-27	-100.0% ▼
College of Fisheries and Ocean Sciences	226	223	-3	-1.3% ▼	1,064	1,044	-20	-1.9% ▼
Bristol Bay Campus	33	48	15	45.5% ▲	79	135	56	70.9% ▲
Chukchi Campus	19	30	11	57.9% ▲	71	112	41	57.7% ▲
Interior Alaska Campus	111	166	55	49.5% ▲	401	611	210	52.4% ▲
Kuskokwim Campus	141	118	-23	-16.3% ▼	550	505	-45	-8.2% ▼
Northwest Campus	50	7	-43	-86.0% ▼	163	15	-148	-90.8% ▼
Rural College	412	430	18	4.4% ▲	1,565	1,639	74	4.7% ▲
CTC	1,259	1,495	236	18.7% ▲	6,843	7,819	976	14.3% ▲
UA Fairbanks	4,535	4,913	378	8.3% ▲	40,914	45,406	4,492	11.0% ▲
Juneau Campus	805	891	86	10.7% ▲	5,840	6,168	328	5.6% ▲
School of Arts & Sciences	588	634	46	7.8% ▲	4,134	4,285	151	3.7% ▲
School of Education	193	236	43	22.3% ▲	1,333	1,482	149	11.2% ▲
School of Career Education	65	65	0	0.0% ▬	373	401	28	7.5% ▲
Ketchikan Campus	366	405	39	10.7% ▲	1,712	1,785	73	4.3% ▲
Sitka Campus	357	413	56	15.7% ▲	1,569	1,780	211	13.4% ▲
UA Southeast	1,226	1,330	104	8.5% ▲	9,121	9,733	612	6.7% ▲
UA System	11,715	12,947	1,232	10.5% ▲	111,307	124,461	13,155	11.8% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Note: Information is preliminary. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction will begin Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Priority registration for spring 2024 semester started more than one week earlier than for spring 2023. Open registration for spring 2024 semester started more than two weeks earlier than it did last year for spring 2023. **As a result, course registration and revenue volume currently appears much greater for spring 2024 than spring 2023, year-over-year. This effect will stabilize as the first day of instruction approaches.** Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Preliminary Tuition and Fee Revenue
4 Weeks Before Start of Instruction
Spring 2023 and Spring 2024 Semester (Dec 20 2022 and Dec 19 2023)

Tuition & Fees Revenue (\$)	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change
Undergraduate	\$ 14,403,611	\$ 16,167,180	12.2%▲	\$ 9,596,671	\$ 11,343,511	18.2%▲	\$ 2,042,982	\$ 2,112,246	3.4%▲	\$ 26,043,264	\$ 29,622,937	13.7%▲
Graduate	\$ 1,211,750	\$ 1,352,916	11.6%▲	\$ 2,172,170	\$ 2,165,702	-0.3%■	\$ 379,887	\$ 531,858	40.0%▲	\$ 3,763,807	\$ 4,050,476	7.6%▲
Come Home to Alaska	\$ (406,388)	\$ (418,840)	3.1%▲	\$ (102,446)	\$ (90,560)	-11.6%▼	\$ (53,770)	\$ (31,696)	-41.1%▼	\$ (562,604)	\$ (541,096)	-3.8%▼
Western Undergraduate Exchange	\$ (679,562)	\$ (705,379)	3.8%▲	\$ (421,588)	\$ (463,086)	9.8%▲	\$ (233,031)	\$ (253,236)	8.7%▲	\$ (1,334,181)	\$ (1,421,701)	6.6%▲
Non-Resident Surcharge	\$ 2,926,503	\$ 3,457,128	18.1%▲	\$ 1,782,900	\$ 1,591,875	-10.7%▼	\$ 623,732	\$ 665,050	6.6%▲	\$ 5,333,135	\$ 5,714,053	7.1%▲
Other Tuition	\$ 265,274	\$ 303,490	14.4%▲	\$ (165,478)	\$ (255,742)	54.5%▲	\$ (63,650)	\$ (49,418)	-22.4%▼	\$ 36,146	\$ (1,670)	-104.6%▼
Course Fees	\$ 1,357,135	\$ 1,317,021	-3.0%▼	\$ 802,094	\$ 952,609	18.8%▲	\$ 129,030	\$ 139,094	7.8%▲	\$ 2,288,259	\$ 2,408,724	5.3%▲
Student Fees	\$ 2,005,882	\$ 2,216,789	10.5%▲	\$ 2,237,970	\$ 2,480,443	10.8%▲	\$ 352,745	\$ 375,065	6.3%▲	\$ 4,596,597	\$ 5,072,297	10.3%▲
Physical Infrastructure Fee	\$ 361,347	\$ 408,675	13.1%▲	\$ 87,240	\$ 102,084	17.0%▲	\$ 53,576	\$ 57,570	7.5%▲	\$ 502,163	\$ 568,329	13.2%▲
Network Fee	\$ 671,067	\$ 762,538	13.6%▲	\$ 515,463	\$ 594,376	15.3%▲	\$ 104,071	\$ 114,139	9.7%▲	\$ 1,290,601	\$ 1,471,052	14.0%▲
Total Actual Tuition and Fees	\$ 22,116,620	\$ 24,861,517	12.4%▲	\$ 16,504,996	\$ 18,421,212	11.6%▲	\$ 3,335,572	\$ 3,660,672	9.7%▲	\$ 41,957,188	\$ 46,943,401	11.9%▲

Greater than 1% growth▲

Minimal change +/- 1%■

Greater than 1% decrease▼

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Applications Initiated by Prospective Students
4 Weeks Before Start of Instruction
Spring 2023 and Spring 2024 Semester (Dec 20 2022 and Dec 19 2023)

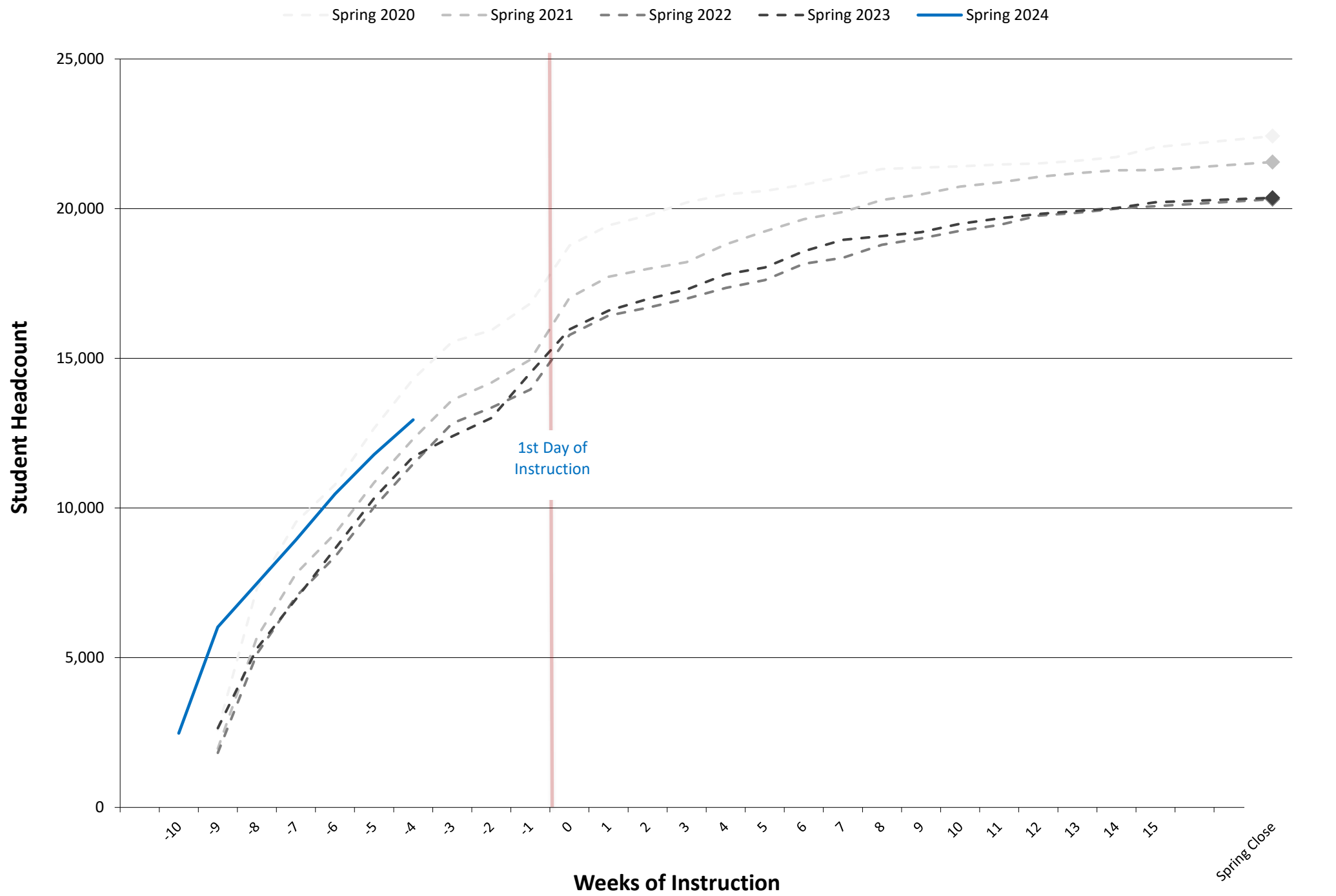
	Spring 2023	Spring 2024	Change
UA Anchorage			
Total	2,628	3,105	18.2% ▲
First-Time Freshman	1,064	1,276	19.9% ▲
UA Scholar	66	45	-31.8% ▼
All Undergraduate	2,471	2,910	17.8% ▲
Graduate Program	157	195	24.2% ▲
UA Fairbanks			
Total	1,167	1,437	23.1% ▲
First-Time Freshman	264	403	52.7% ▲
UA Scholar	33	27	-18.2% ▼
All Undergraduate	919	1,149	25.0% ▲
Graduate Program	248	288	16.1% ▲
UA Southeast			
Total	293	376	28.3% ▲
First-Time Freshman	93	119	28.0% ▲
UA Scholar	8	12	50.0% ▲
All Undergraduate	262	336	28.2% ▲
Graduate Program	31	40	29.0% ▲
UA System			
Total	4,035	4,867	20.6% ▲
First-Time Freshman	1,396	1,772	26.9% ▲
UA Scholar	102	83	-18.6% ▼
All Undergraduate	3,600	4,348	20.8% ▲
Graduate Program	435	519	19.3% ▲

Greater than 1% growth ▲ Minimal change +/- 1% ■ Greater than 1% decrease ▼

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information and not yet submitted, or may be complete and ready for consideration. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction will begin Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

