

# Spring 2024 Course Registration, Revenue and Applications

## 2 Weeks Before 1<sup>st</sup> Day of Instruction

### January 2, 2024

The following is a brief, initial summary of spring semester enrollment activity as of Tuesday, January 2, 2024.

Figures have been normalized relative to the first day of instruction for spring term, however all information is considered very preliminary at this time due to differences in the date spring term registration opened last year compared to the date for this year.

Priority registration for spring 2024 semester started more than one week earlier than for spring 2023. Open registration for spring 2024 semester started more than two weeks earlier than it did last year for spring 2023. As a result, course registration and revenue currently appear much greater for spring 2024 than spring 2023, year-over-year. This effect will stabilize as the first day of instruction approaches.

As of January 2, there were 14,020 students registered in 133,471 spring 2024 student credit hours (SCH). See page 2 for additional detail by academic unit.

Net tuition and fee revenue for spring 2024 totals \$50.1M, up about \$4.2M from spring 2023, currently. About 72 percent of revenue is from direct undergraduate- and graduate-level tuition, with the non-resident tuition surcharge and student fees generating 11 percent of the total tuition and fee revenue each. Additional tuition and fees detail by university and revenue category is available on page 3.

Across the UA system 4,932 applications have been initiated by prospective students for admission in spring 2024, up about 20 percent (819 applications) from spring 2023. Increases in the number of applications initiated by prospective first-time freshman were observed at each university, compared to last year: applications started or completed for UAA grew by just over 19 percent (206 applications), for UAF by about 52 percent (143 applications), and for UAS by close to 30 percent (31 applications). For additional information, see page 4.

Applications initiated by an individual may be pending information or may be completed and ready for admission consideration. Figures reported here and on page 4 will be larger than some university reports with figures for completed applications only. Information about admissions and matriculation of accepted program majors is being validated for addition to this report in the future.

**Preliminary Course Registration**  
**2 Weeks Before Spring 2024 Instruction**  
**Spring 2023 and Spring 2024 Semester (Jan 3 2023 and Jan 2 2024)**

	Headcount				Student Credit Hours			
	Spring 2023	Spring 2024	Change	%	Spring 2023	Spring 2024	Change	%
Anchorage Campus	6,149	6,534	385	6.3% ▲	55,456	57,955	2,500	4.5% ▲
Office of the Provost	10	24	14	140.0% ▲	24	45	21	87.5% ▲
Consortium Library	0	3	3		0	3	3	
College of Arts and Sciences	3,890	4,235	345	8.9% ▲	27,262	29,468	2,206	8.1% ▲
College of Health	1,903	1,870	-33	-1.7% ▼	13,725	12,819	-906	-6.6% ▼
College of Business and Public Policy	1,019	1,012	-7	-0.7% ▬	6,025	5,956	-69	-1.1% ▼
Community and Technical College	644	742	98	15.2% ▲	4,374	5,218	844	19.3% ▲
College of Engineering	547	559	12	2.2% ▲	3,293	3,400	107	3.2% ▲
School of Education	170	270	100	58.8% ▲	753	1,046	293	38.9% ▲
Kenai Peninsula College	1,236	1,733	497	40.2% ▲	5,866	8,338	2,472	42.1% ▲
Kodiak College	375	477	102	27.2% ▲	1,446	1,833	387	26.8% ▲
Matanuska-Susitna College	754	937	183	24.3% ▲	4,598	5,654	1,056	23.0% ▲
Prince William Sound College	177	195	18	10.2% ▲	923	1,170	247	26.8% ▲
<b>UA Anchorage</b>	<b>7,202</b>	<b>7,890</b>	<b>688</b>	<b>9.6% ▲</b>	<b>68,288</b>	<b>74,950</b>	<b>6,662</b>	<b>9.8% ▲</b>
Troth Yeddha	4,075	4,287	212	5.2% ▲	33,510	36,331	2,821	8.4% ▲
Office of the Provost	89	121	32	36.0% ▲	504	513	9	1.8% ▲
Rasmuson Library	299	355	56	18.7% ▲	299	355	56	18.7% ▲
College of Liberal Arts	2,218	2,390	172	7.8% ▲	12,365	13,245	880	7.1% ▲
College of Natural Science and Mathematics	1,600	1,820	220	13.8% ▲	9,786	11,106	1,320	13.5% ▲
College of Engineering and Mines	376	420	44	11.7% ▲	2,346	2,633	287	12.2% ▲
College of Business and Security Management	878	948	70	8.0% ▲	5,480	5,837	357	6.5% ▲
School of Education	288	272	-16	-5.6% ▼	1,568	1,498	-70	-4.5% ▼
University of Alaska Museum of the North	11	0	-11	-100.0% ▼	30	0	-30	-100.0% ▼
College of Fisheries and Ocean Sciences	242	236	-6	-2.5% ▼	1,132	1,129	-3	-0.3% ▬
Bristol Bay Campus	36	60	24	66.7% ▲	86	164	78	90.7% ▲
Chukchi Campus	28	34	6	21.4% ▲	102	128	26	25.5% ▲
Interior Alaska Campus	119	177	58	48.7% ▲	428	643	215	50.2% ▲
Kuskokwim Campus	152	145	-7	-4.6% ▼	585	596	11	1.9% ▲
Northwest Campus	53	10	-43	-81.1% ▼	172	22	-150	-87.2% ▼
Rural College	430	454	24	5.6% ▲	1,639	1,732	93	5.7% ▲
CTC	1,404	1,627	223	15.9% ▲	7,427	8,484	1,057	14.2% ▲
<b>UA Fairbanks</b>	<b>4,942</b>	<b>5,296</b>	<b>354</b>	<b>7.2% ▲</b>	<b>43,949</b>	<b>48,100</b>	<b>4,151</b>	<b>9.4% ▲</b>
Juneau Campus	893	970	77	8.6% ▲	6,459	6,607	148	2.3% ▲
School of Arts & Sciences	657	693	36	5.5% ▲	4,611	4,640	29	0.6% ▬
School of Education	211	257	46	21.8% ▲	1,431	1,560	129	9.0% ▲
School of Career Education	74	69	-5	-6.8% ▼	417	407	-10	-2.4% ▼
Ketchikan Campus	415	434	19	4.6% ▲	1,932	1,938	6	0.3% ▬
Sitka Campus	391	438	47	12.0% ▲	1,711	1,876	165	9.6% ▲
<b>UA Southeast</b>	<b>1,353</b>	<b>1,442</b>	<b>89</b>	<b>6.6% ▲</b>	<b>10,102</b>	<b>10,421</b>	<b>319</b>	<b>3.2% ▲</b>
<b>UA System</b>	<b>13,011</b>	<b>14,020</b>	<b>1,009</b>	<b>7.8% ▲</b>	<b>122,339</b>	<b>133,471</b>	<b>11,132</b>	<b>9.1% ▲</b>

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Note: Information is preliminary. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction will begin Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Priority registration for spring 2024 semester started more than one week earlier than for spring 2023. Open registration for spring 2024 semester started more than two weeks earlier than it did last year for spring 2023. **As a result, course registration and revenue volume currently appears much greater for spring 2024 than spring 2023, year-over-year. This effect will stabilize as the first day of instruction approaches.** Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Preliminary Tuition and Fee Revenue  
2 Weeks Before Start of Instruction  
Spring 2023 and Spring 2024 Semester (Jan 3 2023 and Jan 2 2024)

Tuition & Fees Revenue (\$)	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change
Undergraduate	\$ 16,014,722	\$ 17,435,815	8.9% ▲	\$ 10,271,969	\$ 11,951,024	16.3% ▲	\$ 2,253,222	\$ 2,273,382	0.9% ▬	\$ 28,539,913	\$ 31,660,221	10.9% ▲
Graduate	\$ 1,326,098	\$ 1,443,363	8.8% ▲	\$ 2,380,763	\$ 2,392,082	0.5% ▬	\$ 423,492	\$ 553,404	30.7% ▲	\$ 4,130,353	\$ 4,388,849	6.3% ▲
Come Home to Alaska	\$ (450,536)	\$ (329,978)	-26.8% ▼	\$ (104,144)	\$ (92,258)	-11.4% ▼	\$ (54,902)	\$ (35,658)	-35.1% ▼	\$ (609,582)	\$ (457,894)	-24.9% ▼
Western Undergraduate Exchange	\$ (749,157)	\$ (736,360)	-1.7% ▼	\$ (447,025)	\$ (470,439)	5.2% ▲	\$ (242,011)	\$ (258,624)	6.9% ▲	\$ (1,438,193)	\$ (1,465,423)	1.9% ▲
Non-Resident Surcharge	\$ 3,195,919	\$ 3,271,480	2.4% ▲	\$ 1,895,534	\$ 1,710,169	-9.8% ▼	\$ 644,108	\$ 699,576	8.6% ▲	\$ 5,735,561	\$ 5,681,225	-0.9% ▬
Other Tuition	\$ 380,204	\$ 517,319	36.1% ▲	\$ (197,328)	\$ (263,090)	33.3% ▲	\$ (64,068)	\$ (54,613)	-14.8% ▼	\$ 118,808	\$ 199,616	68.0% ▲
Course Fees	\$ 1,491,122	\$ 1,420,113	-4.8% ▼	\$ 863,982	\$ 998,384	15.6% ▲	\$ 134,869	\$ 144,058	6.8% ▲	\$ 2,489,973	\$ 2,562,555	2.9% ▲
Student Fees	\$ 2,233,146	\$ 2,388,525	7.0% ▲	\$ 2,400,498	\$ 2,626,092	9.4% ▲	\$ 388,477	\$ 402,017	3.5% ▲	\$ 5,022,121	\$ 5,416,634	7.9% ▲
Physical Infrastructure Fee	\$ 403,506	\$ 441,204	9.3% ▲	\$ 91,956	\$ 105,648	14.9% ▲	\$ 59,089	\$ 61,710	4.4% ▲	\$ 554,551	\$ 608,562	9.7% ▲
Network Fee	\$ 746,246	\$ 813,108	9.0% ▲	\$ 554,242	\$ 631,927	14.0% ▲	\$ 114,302	\$ 122,237	6.9% ▲	\$ 1,414,790	\$ 1,567,272	10.8% ▲
Total Actual Tuition and Fees	\$ 24,591,270	\$ 26,664,589	8.4% ▲	\$ 17,710,447	\$ 19,589,539	10.6% ▲	\$ 3,656,578	\$ 3,907,489	6.9% ▲	\$ 45,958,295	\$ 50,161,617	9.1% ▲
Greater than 1% growth ▲ Minimal change +/- 1% ▬ Greater than 1% decrease ▼												

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**Applications Initiated by Prospective Students**  
**2 Weeks Before Start of Instruction**  
**Spring 2023 and Spring 2024 Semester (Jan 3 2023 and Jan 2 2024)**

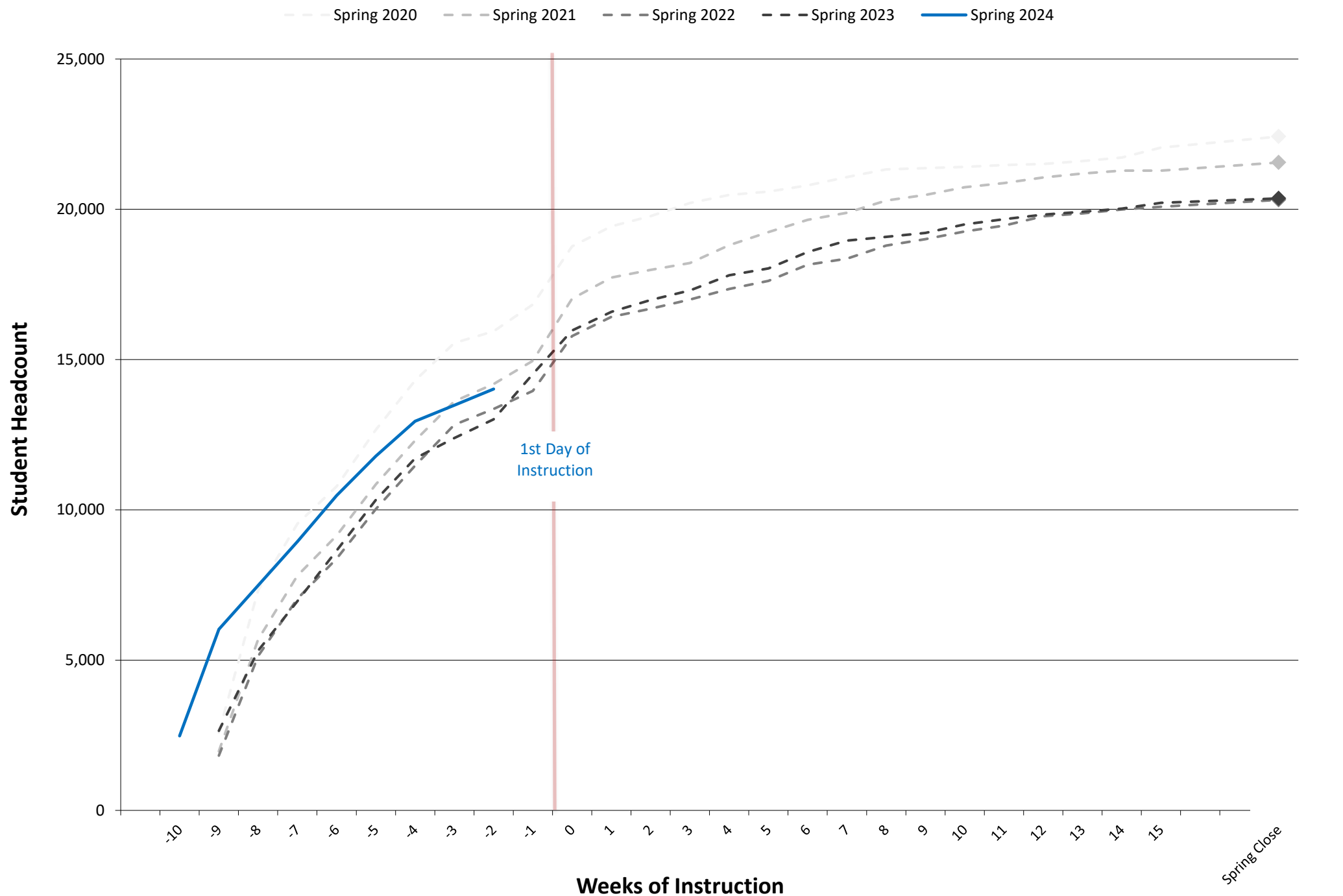
	Spring 2023	Spring 2024	Change
<b>UA Anchorage</b>			
Total	2,646	3,113	17.6% ▲
First-Time Freshman	1,070	1,276	19.3% ▲
UA Scholar	67	45	-32.8% ▼
All Undergraduate	2,489	2,915	17.1% ▲
Graduate Program	157	198	26.1% ▲
<b>UA Fairbanks</b>			
Total	1,208	1,476	22.2% ▲
First-Time Freshman	273	416	52.4% ▲
UA Scholar	35	29	-17.1% ▼
All Undergraduate	958	1,186	23.8% ▲
Graduate Program	250	290	16.0% ▲
<b>UA Southeast</b>			
Total	313	394	25.9% ▲
First-Time Freshman	102	133	30.4% ▲
UA Scholar	8	12	50.0% ▲
All Undergraduate	281	354	26.0% ▲
Graduate Program	32	40	25.0% ▲
<b>UA System</b>			
Total	4,113	4,932	19.9% ▲
First-Time Freshman	1,420	1,799	26.7% ▲
UA Scholar	105	85	-19.0% ▼
All Undergraduate	3,676	4,408	19.9% ▲
Graduate Program	437	524	19.9% ▲

Greater than 1% growth ▲    Minimal change +/- 1% ■    Greater than 1% decrease ▼

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information and not yet submitted, or may be complete and ready for consideration. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction will begin Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



# Student Headcount: UA System, Fall Semester



# Student Credit Hour Registration: UA System, Fall Semester

