

Spring 2023 Semester Registration, Program Admissions and Revenue As of Week 9 of Instruction

The following is a summary of spring semester enrollment activity as of Monday March 20th, after nine weeks of instruction. Most students have registered for their spring semester classes, and program application and admission activity has tapered off. Students continue to register in courses less than a full semester in length through the end of the term.

Current activity indicates final spring 2023 headcount will be up 1 percent, reaching over 20,500 enrolled students (page 4). Year-over-year the total number of students taking classes at UAF has increased nearly 4 percent (230 students), UAA's headcount is relatively unchanged, and UAS saw a decrease of 3 percent (-61 students).

Student credit hours are anticipated to reach nearly the same level as last year (~155,500 SCH) by the end of the term, system wide (page 5). Currently, an increase of student credit hours of nearly 3 percent (+1,300 SCH) at UAF balances a decrease at UAA of 2 percent (-1,400 SCH) and UAS student credit hours decreased by 6 percent (-800 SCH).

Total net tuition and fee revenue remains almost 2 percent (\$950.0 thousand) higher than this time last year. Lower division tuition and fee revenue grew 5 percent system wide, offset by declines of about 8 and 5 percent in upper division and graduate level tuition revenue, respectively. Additional information by revenue category and university is on page 2.

There were 19,214 students registered in 150,977 credit hours as of the ninth week of spring 2023 instruction. Roughly one-quarter of main campus academic units and community campuses are at least 5 percent higher in both student headcount and credit hour registration compared to last year:

UAA

- School of Education – 26% headcount, 41% SCH
- Kenai Peninsula College – 20% headcount, 14% SCH
- Kodiak College – 21% headcount, 12% SCH

UAF

- Rasmuson Library – 7% headcount, 7% SCH
- College of Engineering and Mines – 12% headcount, 8% SCH
- Rural College – 11% headcount, 11% SCH
- CTC – 10% headcount, 6% SCH
- Office of the Provost – 167% headcount, 103% SCH

UAS

- Ketchikan Campus – 9% headcount, 13% SCH



**Preliminary Application, Admission, Enrollment and Tuition/Fees Revenue
Ninth Week of Instruction
Spring 2022 and Spring 2023 Semester (Mar 14 2022 and Mar 20 2023)**

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change
Applications, Total	2,629	2,854	8.6% ▲	1,469	1,449	-1.4% ▼	395	360	-8.9% ▼	4,493	4,663	3.8% ▲
First-Time Freshman	893	1,141	27.8% ▲	282	326	15.6% ▲	130	133	2.3% ▲	1,305	1,600	22.6% ▲
UA Scholar	66	68	3.0% ▲	19	38	100.0% ▲	14	8	-42.9% ▼	99	114	15.2% ▲
All Undergraduate	2,479	2,690	8.5% ▲	1,165	1,177	1.0% ▲	356	327	-8.1% ▼	4,000	4,194	4.9% ▲
Graduate Program	150	164	9.3% ▲	304	272	-10.5% ▼	39	33	-15.4% ▼	493	469	-4.9% ▼
Admissions, Total	1,596	1,633	2.3% ▲	1,025	983	-4.1% ▼	282	260	-7.8% ▼	2,903	2,876	-0.9% ▼
First-Time Freshman	422	510	20.9% ▲	190	230	21.1% ▲	87	95	9.2% ▲	699	835	19.5% ▲
UA Scholar	45	42	-6.7% ▼	13	27	107.7% ▲	8	7	-12.5% ▼	66	76	15.2% ▲
All Undergraduate	1,539	1,566	1.8% ▲	905	878	-3.0% ▼	255	239	-6.3% ▼	2,699	2,683	-0.6% ▼
Graduate Program	57	67	17.5% ▲	120	105	-12.5% ▼	27	21	-22.2% ▼	204	193	-5.4% ▼
Enrolled Students, Total (Returning & New)	10,978	11,045	0.6% ▼	6,640	6,870	3.5% ▲	2,058	1,997	-3.0% ▼	19,004	19,214	1.1% ▲
First-Time Freshman, Newly Admitted	243	290	19.3% ▲	111	128	15.3% ▲	63	65	3.2% ▲	417	483	15.8% ▲
UA Scholar, Newly Admitted	30	27	-10.0% ▼	11	17	54.5% ▲	6	6	0.0% ▼	47	50	6.4% ▲
All Undergraduate, Newly Admitted	947	938	-1.0% ▼	574	562	-2.1% ▼	177	164	-7.3% ▼	1,698	1,664	-2.0% ▼
Graduate, Newly Admitted	47	57	21.3% ▲	97	81	-16.5% ▼	24	14	-41.7% ▼	168	152	-9.5% ▼
Student Credit Hours, Total	85,449	84,018	-1.7% ▼	52,495	53,804	2.5% ▲	13,961	13,155	-5.8% ▼	151,905	150,977	-0.6% ▼
Tuition & Fees Revenue (\$)												
Lower Division Undergraduate	12,979,620	13,099,491	0.9% ▼	7,539,885	8,386,036	11.2% ▲	1,917,396	1,982,682	3.4% ▲	22,436,901	23,468,209	4.6% ▲
Upper Division Undergraduate	6,145,221	5,469,326	-11.0% ▼	4,063,051	4,032,995	-0.7% ▼	975,156	835,566	-14.3% ▼	11,183,428	10,337,887	-7.6% ▼
Graduate	1,606,762	1,520,224	-5.4% ▼	2,941,323	2,950,486	0.3% ▼	688,236	516,345	-25.0% ▼	5,236,321	4,987,055	-4.8% ▼
Come Home to Alaska	-749,950	-558,076	-25.6% ▼	-141,500	-156,782	10.8% ▲	-76,976	-56,034	-27.2% ▼	-968,426	-770,892	-20.4% ▼
Western Undergraduate Exchange	-712,114	-779,464	9.5% ▲	-414,876	-505,975	22.0% ▲	-284,217	-264,012	-7.1% ▼	-1,411,207	-1,549,451	9.8% ▲
Non-Resident Surcharge	2,699,820	3,196,768	18.4% ▲	1,996,380	2,133,820	6.9% ▲	690,520	665,050	-3.7% ▼	5,386,720	5,995,638	11.3% ▲
Other Tuition	247,422	383,667	55.1% ▲	-453,054	-377,536	-16.7% ▼	-138,915	-78,645	-43.4% ▼	-344,547	-72,514	-79.0% ▼
Course Fees	1,828,974	1,749,589	-4.3% ▼	976,261	1,065,073	9.1% ▲	187,490	201,606	7.5% ▲	2,992,725	3,016,268	0.8% ▼
Student Fees	2,592,964	2,558,623	-1.3% ▼	2,788,585	2,861,106	2.6% ▲	492,282	468,304	-4.9% ▼	5,873,831	5,888,032	0.2% ▼
Facilities Fee	464,895	467,607	0.6% ▼	105,558	107,016	1.4% ▲	74,282	72,238	-2.8% ▼	644,735	646,861	0.3% ▼
Network Fee	846,028	845,953	0.0% ▼	637,747	665,724	4.4% ▲	141,173	136,415	-3.4% ▼	1,624,948	1,648,092	1.4% ▲
Total Actual Tuition and Fees	27,949,641	27,953,708	0.0% ▼	20,039,360	21,161,962	5.6% ▲	4,666,427	4,479,515	-4.0% ▼	52,655,428	53,595,185	1.8% ▲

Note: All student applications are counted; some students may apply to multiple programs within the system for a given semester. Tuition and fee revenue represents the actual amount charged to students, net of institutional discounts. Students often utilize courses from more than one university to meet degree requirements and are counted once at each university they enroll at and one in the system total. The first day of instruction in spring semester 2022 was January 10, while the first day of instruction for spring semester 2023 was January 17. Comparable dates are reported, and if not available the closest comparable date is selected.

Greater than 1% growth ▲

Minimal change +/- 1% ▼

Greater than 1% decrease ▼



**Preliminary Registration Activity, Ninth Week of Instruction
Spring 2022 and Spring 2023 Semester (March 14 2022 and March 20 2023)**

	Headcount				Student Credit Hours			
	Spring 2022	Spring 2023	Change	%	Spring 2022	Spring 2023	Change	%
Anchorage Campus	8,490	8,353	-137	-2% ▼	67,670	65,466	-2,204	-3% ▼
Office of the Provost	8	15	7	88% ▲	24	39	15	63% ▲
Consortium Library	14	0	-14	-100% ▼	13	0	-13	-100% ▼
College of Arts and Sciences	4,891	4,628	-263	-5% ▼	33,509	31,524	-1,985	-6% ▼
College of Health	2,111	2,128	17	1% ▬	14,776	14,581	-195	-1% ▼
College of Business and Public Policy	1,253	1,219	-34	-3% ▼	7,563	6,904	-659	-9% ▼
Community and Technical College	796	779	-17	-2% ▼	4,871	5,064	193	4% ▲
College of Engineering	789	705	-84	-11% ▼	4,589	4,080	-509	-11% ▼
School of Education	979	1,238	259	26% ▲	2,325	3,274	949	41% ▲
Kenai Peninsula College	1,385	1,663	278	20% ▲	6,659	7,607	948	14% ▲
Kodiak College	440	534	94	21% ▲	1,769	1,988	219	12% ▲
Matanuska-Susitna College	1,200	1,021	-179	-15% ▼	6,144	5,803	-341	-6% ▼
Prince William Sound College	1,314	1,301	-13	-1% ▬	3,207	3,155	-53	-2% ▼
UA Anchorage	10,978	11,045	67	1% ▬	85,449	84,018	-1,431	-2% ▼
Troth Yeddha	4,758	4,941	183	4% ▲	37,821	38,868	1,047	3% ▲
Office of the Provost	55	147	92	167% ▲	308	626	318	103% ▲
Rasmuson Library	339	363	24	7% ▲	339	363	24	7% ▲
College of Liberal Arts	2,615	2,655	40	2% ▲	14,236	14,504	268	2% ▲
College of Natural Science and Mathematics	1,767	1,852	85	5% ▲	10,557	10,919	362	3% ▲
College of Engineering and Mines	436	488	52	12% ▲	2,774	2,991	217	8% ▲
College of Business and Security Management	1,086	1,074	-12	-1% ▼	6,505	6,561	56	1% ▬
School of Education	342	306	-36	-11% ▼	1,906	1,636	-270	-14% ▼
University of Alaska Museum of the North	3	14	11	367% ▲	3	38	35	1167% ▲
College of Fisheries and Ocean Sciences	278	268	-10	-4% ▼	1,193	1,230	37	3% ▲
Bristol Bay Campus	192	217	25	13% ▲	424	435	11	3% ▲
Chukchi Campus	86	72	-14	-16% ▼	331	292	-39	-12% ▼
Interior Alaska Campus	239	253	14	6% ▲	823	786	-37	-4% ▼
Kuskokwim Campus	399	282	-117	-29% ▼	1,490	1,068	-422	-28% ▼
Northwest Campus	204	184	-20	-10% ▼	493	517	24	5% ▲
Rural College	502	555	53	11% ▲	1,884	2,091	207	11% ▲
CTC	1,840	2,030	190	10% ▲	9,229	9,747	518	6% ▲
UA Fairbanks	6,640	6,870	230	3% ▲	52,495	53,804	1,309	2% ▲
Juneau Campus	1,298	1,226	-72	-6% ▼	8,689	7,914	-775	-9% ▼
School of Arts & Sciences	836	815	-21	-3% ▼	5,764	5,492	-272	-5% ▼
School of Education	399	352	-47	-12% ▼	2,302	1,829	-473	-21% ▼
School of Career Education	128	112	-16	-13% ▼	623	593	-30	-5% ▼
Ketchikan Campus	558	606	48	9% ▲	2,361	2,665	304	13% ▲
Sitka Campus	594	588	-6	-1% ▼	2,911	2,576	-335	-12% ▼
UA Southeast	2,058	1,997	-61	-3% ▼	13,961	13,155	-806	-6% ▼
UA System	19,004	19,214	210	1% ▲	151,905	150,977	-928	-1% ▬

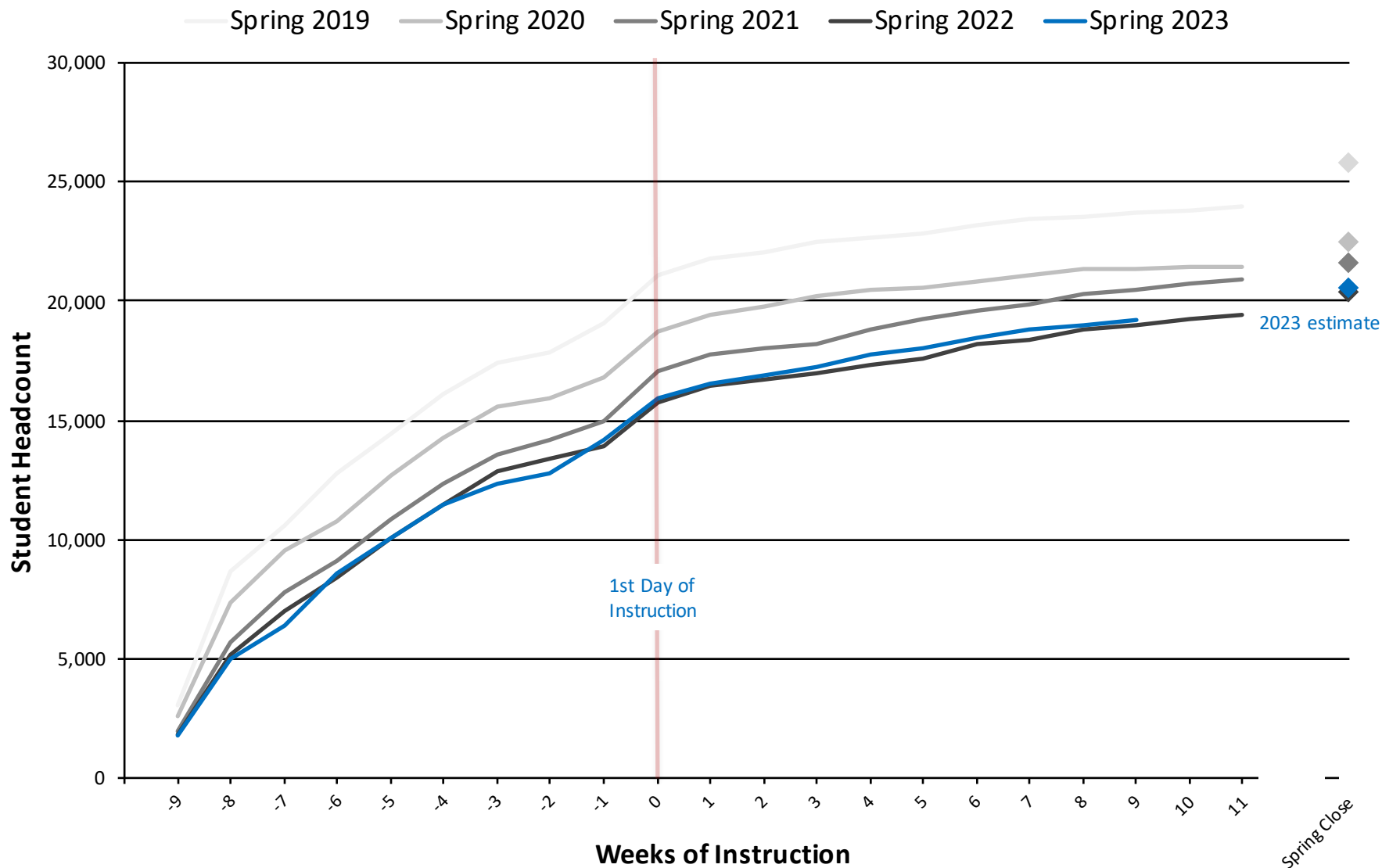
Note: Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Information is preliminary. The first day of instruction in spring semester 2022 was January 10, while the first day of instruction for spring semester 2023 was January 17. Comparable dates are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final spring 2023 closing semester figures will be available in May 2023. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Unduplicated Student Headcount: UA System, Spring Semester



Unduplicated Student Credit Hours: UA System, Spring Semester

