

# Spring 2023 Semester Registration, Program Admissions and Revenue As of Week 10 of Instruction

The following is a summary of spring semester enrollment activity as of Monday March 27th, after ten weeks of instruction. Most students have registered for their spring semester classes, and program application and admission activity has tapered off. Students continue to register in courses less than a full semester in length through the end of the term.

Current activity indicates final spring 2023 headcount will be up 1 percent, reaching over 20,500 enrolled students (page 4). Year-over-year the number of students taking classes at UAF has increased nearly 4 percent (273 students), while UAA remains relatively flat (up 29 students) and UAS decreased 4 percent (-78 students).

Student credit hours are anticipated to reach nearly the same level as last year (~155,500 SCH) by the end of the term, system wide (page 5). Compared to last year at this time, UAF student credit hour growth of nearly 3 percent (+1,500 SCH) balances a decrease at UAA of 2 percent (-1,500 SCH) and at UAS of 4 percent (-800 SCH).

Total net tuition and fee revenue remains almost 2 percent (\$950.0 thousand) higher than this time last year. Non-resident tuition surcharge is up 11 percent (\$600 thousand) and revenue from other tuition is up 68 percent (\$230 thousand), year-over-year. When combined, those gains offset the 7 percent (-\$850 thousand) loss in Upper Division tuition.

There were 19,465 students registered in 151,551 credit hours as of the tenth week of spring 2023 instruction. Nearly one-third of main campus academic units and community campuses are at least 5 percent higher in both student headcount and credit hour registration compared to last year:

## UAA

- School of Education – 23% headcount, 38% SCH
- Kenai Peninsula College – 20% headcount, 14% SCH
- Kodiak College – 22% headcount, 13% SCH

## UAF

- Office of the Provost – 161% headcount, 101% SCH
- Rasmuson Library – 6% headcount, 6% SCH
- College of Engineering and Mines – 12% headcount, 8% SCH
- Bristol Bay Campus – 17% headcount, 36% SCH
- Rural College – 10% headcount, 11% SCH
- CTC – 10% headcount, 5% SCH

## UAS

- Ketchikan Campus – 11% headcount, 14% SCH



**Preliminary Application, Admission, Enrollment and Tuition/Fees Revenue  
Tenth Week of Instruction  
Spring 2022 and Spring 2023 Semester (Mar 21 2022 and Mar 27 2023)**

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change
<b>Applications, Total</b>	<b>2,632</b>	<b>2,857</b>	<b>8.5% ▲</b>	<b>1,472</b>	<b>1,449</b>	<b>-1.6% ▼</b>	<b>400</b>	<b>378</b>	<b>-5.5% ▼</b>	<b>4,504</b>	<b>4,684</b>	<b>4.0% ▲</b>
First-Time Freshman	894	1,144	28.0% ▲	284	328	15.5% ▲	131	135	3.1% ▲	1,309	1,607	22.8% ▲
UA Scholar	66	68	3.0% ▲	19	39	105.3% ▲	14	8	-42.9% ▼	99	115	16.2% ▲
All Undergraduate	2,482	2,693	8.5% ▲	1,168	1,177	0.8% ▲	361	345	-4.4% ▼	4,011	4,215	5.1% ▲
Graduate Program	150	164	9.3% ▲	304	272	-10.5% ▼	39	33	-15.4% ▼	493	469	-4.9% ▼
<b>Admissions, Total</b>	<b>1,597</b>	<b>1,634</b>	<b>2.3% ▲</b>	<b>1,026</b>	<b>984</b>	<b>-4.1% ▼</b>	<b>286</b>	<b>278</b>	<b>-2.8% ▼</b>	<b>2,909</b>	<b>2,896</b>	<b>-0.4% ▼</b>
First-Time Freshman	422	513	21.6% ▲	192	231	20.3% ▲	87	97	11.5% ▲	701	841	20.0% ▲
UA Scholar	45	42	-6.7% ▼	13	27	107.7% ▲	8	7	-12.5% ▼	66	76	15.2% ▲
All Undergraduate	1,540	1,567	1.8% ▲	906	881	-2.8% ▼	259	257	-0.8% ▼	2,705	2,705	0.0% ▼
Graduate Program	57	67	17.5% ▲	120	103	-14.2% ▼	27	21	-22.2% ▼	204	191	-6.4% ▼
<b>Enrolled Students, Total (Returning &amp; New)</b>	<b>11,171</b>	<b>11,200</b>	<b>0.3% ▲</b>	<b>6,680</b>	<b>6,953</b>	<b>4.1% ▲</b>	<b>2,091</b>	<b>2,013</b>	<b>-3.7% ▼</b>	<b>19,262</b>	<b>19,465</b>	<b>1.1% ▲</b>
First-Time Freshman, Newly Admitted	243	290	19.3% ▲	113	128	13.3% ▲	64	67	4.7% ▲	420	485	15.5% ▲
UA Scholar, Newly Admitted	30	27	-10.0% ▼	11	17	54.5% ▲	6	6	0.0% ▼	47	50	6.4% ▲
All Undergraduate, Newly Admitted	951	939	-1.3% ▼	576	565	-1.9% ▼	182	182	0.0% ▼	1,709	1,686	-1.3% ▼
Graduate, Newly Admitted	47	58	23.4% ▲	97	81	-16.5% ▼	24	14	-41.7% ▼	168	153	-8.9% ▼
<b>Student Credit Hours, Total</b>	<b>85,760</b>	<b>84,282</b>	<b>-1.7% ▼</b>	<b>52,582</b>	<b>54,085</b>	<b>2.9% ▲</b>	<b>14,018</b>	<b>13,184</b>	<b>-5.9% ▼</b>	<b>152,360</b>	<b>151,551</b>	<b>-0.5% ▼</b>
<b>Tuition &amp; Fees Revenue (\$)</b>												
Lower Division Undergraduate	12,974,238	13,082,877	0.8% ▲	7,552,170	8,432,992	11.7% ▲	1,915,524	1,985,022	3.6% ▲	22,441,932	23,500,891	4.7% ▲
Upper Division Undergraduate	6,146,631	5,471,352	-11.0% ▼	4,066,519	4,031,550	-0.9% ▼	975,156	836,412	-14.2% ▼	11,188,306	10,339,314	-7.6% ▼
Graduate	1,608,301	1,525,867	-5.1% ▼	2,942,401	2,937,011	-0.2% ▼	688,236	519,423	-24.5% ▼	5,238,938	4,982,301	-4.9% ▼
Come Home to Alaska	-749,950	-558,076	-25.6% ▼	-141,500	-156,782	10.8% ▲	-76,976	-54,336	-29.4% ▼	-968,426	-769,194	-20.6% ▼
Western Undergraduate Exchange	-710,767	-779,464	9.7% ▲	-414,876	-504,667	21.6% ▲	-284,217	-264,012	-7.1% ▼	-1,409,860	-1,548,143	9.8% ▲
Non-Resident Surcharge	2,696,990	3,189,976	18.3% ▲	1,997,512	2,132,122	6.7% ▲	688,256	656,560	-4.6% ▼	5,382,758	5,978,658	11.1% ▲
Other Tuition	247,422	383,766	55.1% ▲	-462,209	-418,963	-9.4% ▼	-138,538	-78,645	-43.2% ▼	-353,325	-113,842	-67.8% ▼
Course Fees	1,826,467	1,780,915	-2.5% ▼	977,333	1,062,646	8.7% ▲	191,370	215,052	12.4% ▲	2,995,170	3,058,613	2.1% ▲
Student Fees	2,592,954	2,557,826	-1.4% ▼	2,789,814	2,860,632	2.5% ▲	491,831	468,691	-4.7% ▼	5,874,598	5,887,148	0.2% ▼
Facilities Fee	465,093	467,373	0.5% ▲	105,606	106,914	1.2% ▲	74,211	72,346	-2.5% ▼	644,910	646,633	0.3% ▼
Network Fee	845,962	845,286	-0.1% ▼	638,454	667,222	4.5% ▲	141,082	136,388	-3.3% ▼	1,625,497	1,648,896	1.4% ▲
<b>Total Actual Tuition and Fees</b>	<b>27,943,340</b>	<b>27,967,698</b>	<b>0.1% ▲</b>	<b>20,051,223</b>	<b>21,150,676</b>	<b>5.5% ▲</b>	<b>4,665,935</b>	<b>4,492,901</b>	<b>-3.7% ▼</b>	<b>52,660,498</b>	<b>53,611,275</b>	<b>1.8% ▲</b>

Note: All student applications are counted; some students may apply to multiple programs within the system for a given semester. Tuition and fee revenue represents the actual amount charged to students, net of institutional discounts. Students often utilize courses from more than one university to meet degree requirements and are counted once at each university they enroll at and one in the system total. The first day of instruction in spring semester 2022 was January 10, while the first day of instruction for spring semester 2023 was January 17. Comparable dates are reported, and if not available the closest comparable date is selected.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



**Preliminary Registration Activity, Tenth Week of Instruction  
Spring 2022 and Spring 2023 Semester (March 21 2022 and March 27 2023)**

	Headcount				Student Credit Hours			
	Spring 2022	Spring 2023	Change	%	Spring 2022	Spring 2023	Change	%
Anchorage Campus	8,570	8,413	-157	-2% ▼	67,804	65,575	-2,229	-3% ▼
Office of the Provost	8	15	7	88% ▲	24	39	15	63% ▲
Consortium Library	14	0	-14	-100% ▼	13	0	-13	-100% ▼
College of Arts and Sciences	4,889	4,625	-264	-5% ▼	33,490	31,476	-2,014	-6% ▼
College of Health	2,110	2,127	17	1% ▬	14,761	14,576	-185	-1% ▼
College of Business and Public Policy	1,255	1,215	-40	-3% ▼	7,569	6,901	-668	-9% ▼
Community and Technical College	797	779	-18	-2% ▼	4,872	5,070	198	4% ▲
College of Engineering	789	703	-86	-11% ▼	4,586	4,074	-512	-11% ▼
School of Education	1,056	1,301	245	23% ▲	2,489	3,439	950	38% ▲
Kenai Peninsula College	1,386	1,664	278	20% ▲	6,666	7,613	947	14% ▲
Kodiak College	440	536	96	22% ▲	1,769	1,991	222	13% ▲
Matanuska-Susitna College	1,199	1,023	-176	-15% ▼	6,143	5,807	-336	-5% ▼
Prince William Sound College	1,426	1,392	-34	-2% ▼	3,379	3,297	-82	-2% ▼
<b>UA Anchorage</b>	<b>11,171</b>	<b>11,200</b>	<b>29</b>	<b>0% ▬</b>	<b>85,760</b>	<b>84,282</b>	<b>-1,478</b>	<b>-2% ▼</b>
Troth Yeddha	4,759	4,945	186	4% ▲	37,803	38,881	1,078	3% ▲
Office of the Provost	56	146	90	161% ▲	311	626	315	101% ▲
Rasmuson Library	339	360	21	6% ▲	339	360	21	6% ▲
College of Liberal Arts	2,615	2,658	43	2% ▲	14,226	14,513	287	2% ▲
College of Natural Science and Mathematics	1,768	1,854	86	5% ▲	10,546	10,929	383	4% ▲
College of Engineering and Mines	435	488	53	12% ▲	2,771	2,994	223	8% ▲
College of Business and Security Management	1,085	1,074	-11	-1% ▼	6,502	6,558	56	1% ▬
School of Education	342	306	-36	-11% ▼	1,906	1,636	-270	-14% ▼
University of Alaska Museum of the North	3	14	11	367% ▲	3	38	35	1167% ▲
College of Fisheries and Ocean Sciences	279	268	-11	-4% ▼	1,199	1,227	28	2% ▲
Bristol Bay Campus	221	259	38	17% ▲	462	628	166	36% ▲
Chukchi Campus	86	72	-14	-16% ▼	331	292	-39	-12% ▼
Interior Alaska Campus	239	285	46	19% ▲	823	824	1	0% ▬
Kuskokwim Campus	399	280	-119	-30% ▼	1,490	1,066	-424	-28% ▼
Northwest Campus	208	195	-13	-6% ▼	506	537	31	6% ▲
Rural College	506	557	51	10% ▲	1,892	2,097	205	11% ▲
CTC	1,843	2,034	191	10% ▲	9,275	9,760	485	5% ▲
<b>UA Fairbanks</b>	<b>6,680</b>	<b>6,953</b>	<b>273</b>	<b>4% ▲</b>	<b>52,582</b>	<b>54,085</b>	<b>1,503</b>	<b>3% ▲</b>
Juneau Campus	1,332	1,227	-105	-8% ▼	8,743	7,919	-824	-9% ▼
School of Arts & Sciences	836	813	-23	-3% ▼	5,767	5,483	-284	-5% ▼
School of Education	434	355	-79	-18% ▼	2,356	1,846	-510	-22% ▼
School of Career Education	127	112	-15	-12% ▼	620	590	-30	-5% ▼
Ketchikan Campus	556	617	61	11% ▲	2,361	2,686	325	14% ▲
Sitka Campus	596	591	-5	-1% ▬	2,914	2,579	-335	-11% ▼
<b>UA Southeast</b>	<b>2,091</b>	<b>2,013</b>	<b>-78</b>	<b>-4% ▼</b>	<b>14,018</b>	<b>13,184</b>	<b>-834</b>	<b>-6% ▼</b>
<b>UA System</b>	<b>19,262</b>	<b>19,465</b>	<b>203</b>	<b>1% ▲</b>	<b>152,360</b>	<b>151,551</b>	<b>-809</b>	<b>-1% ▬</b>

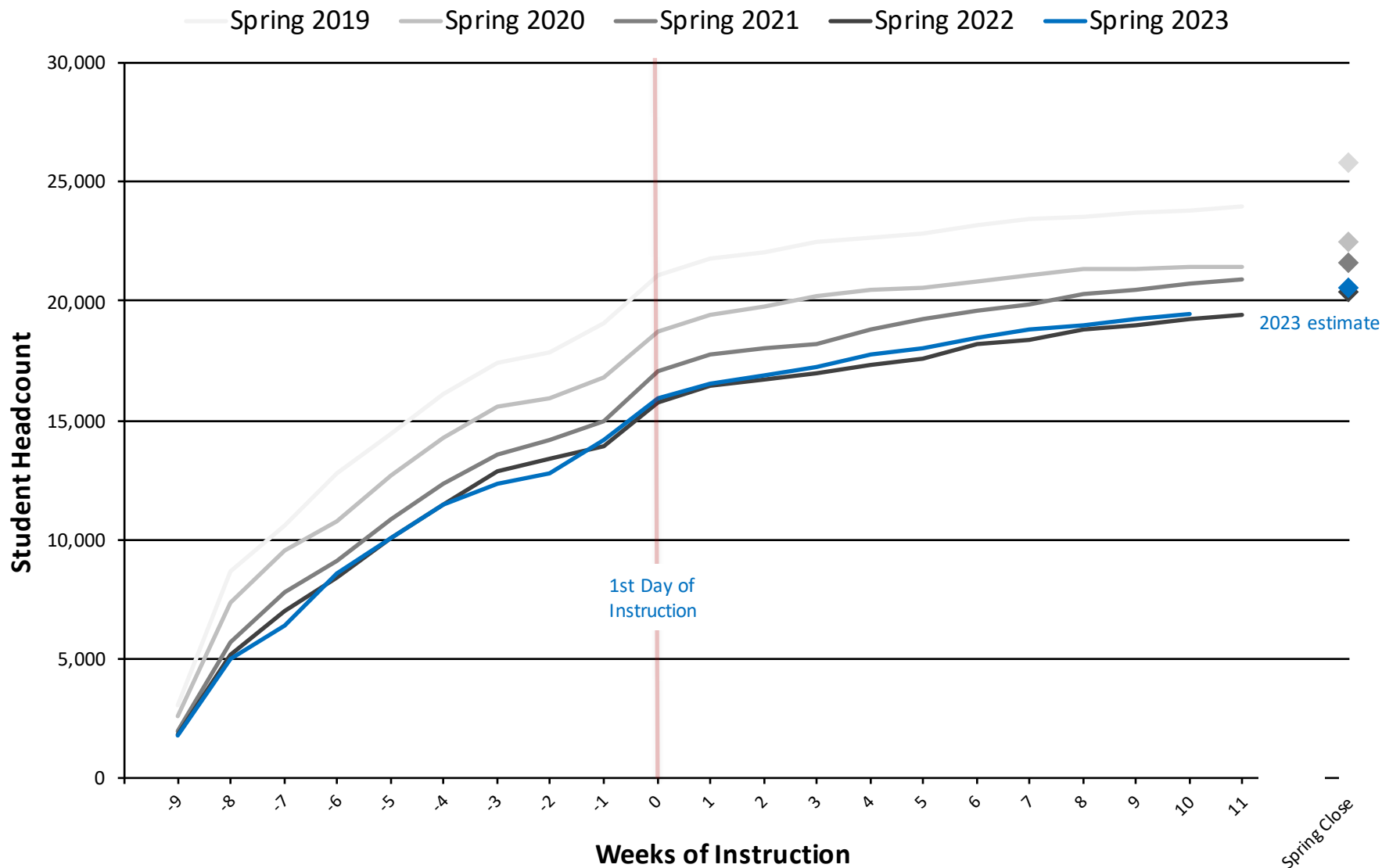
Note: Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Information is preliminary. The first day of instruction in spring semester 2022 was January 10, while the first day of instruction for spring semester 2023 was January 17. Comparable dates are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final spring 2023 closing semester figures will be available in May 2023. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

## Unduplicated Student Headcount: UA System, Spring Semester



# Unduplicated Student Credit Hours: UA System, Spring Semester

