

Spring 2023 Semester Registration, Program Admissions and Revenue As of Week 3 of Instruction

The following is a brief written summary of enrollment activity as of Monday February 6, after three weeks of 2023 semester instruction. Additional tables and graphs are available on pages 2 – 5.

Typically, about 95 percent of all spring students have registered for their classes by week 3, accounting for 85 percent of total spring term credit hours.

Current numbers indicate final spring 2023 headcount will be up more than 1 percent (~20,600 enrolled students) from 2022 and student credit hours will be in the same range (nearly 154,700 SCH) as last year. There were 17,217 students registered in 146,199 credit hours as of the third week of spring 2023 instruction, with an additional 313 students and 461 credit hours gained over the last week.

Program application and admission activity is also tapering off. More than 1,790 new program majors have chosen to enroll this semester, representing 60 percent of admitted program applicants.

To-date, total net tuition and fee revenue has increased almost 2 percent (about \$0.8M) over last year. Underlying the system trend, UAF revenue increased by more than 5 percent (\$1M), while UAA held relatively flat (-\$0.2M) and UAS declined by about 2 percent (\$0.1M) over this time. Lower division tuition and fee revenue grew nearly 5 percent system wide, offset by declines of 8 and 5 percent in upper division and graduate level tuition revenue, respectively. About 70 percent of student credit hours are delivered at the lower division level.

Underlying course enrollment trends vary by individual university as highlighted in page 3 of the attachment. About half of all main campus academic units and community campuses are at least 1 percent higher in both student headcount and credit hour registration compared to last year, including the following:

UAA

- Community and Technical College – 5% headcount, 6% SCH
- School of Education – 48% headcount, 50% SCH
- Kenai Peninsula College – 19% headcount, 14% SCH
- Kodiak College – 25% headcount, 16% SCH

UAF

- Rasmuson Library – 6% headcount, 6% SCH
- College of Liberal Arts – 2% headcount, 3% SCH
- College of Natural Science and Mathematics – 5% headcount, 4% SCH
- College of Engineering and Mines – 12% headcount, 8% SCH
- Rural College – 16% headcount, 18% SCH
- Community and Technical College – 10% headcount, 2% SCH

UAS

- School of Career Education – 12% headcount, 15% SCH
- Ketchikan Campus – 11% headcount, 15% SCH
- Sitka Campus – 8% headcount, 3% SCH



Preliminary Application, Admission, Enrollment and Tuition/Fees Revenue
Third Week of Instruction
Spring 2022 and Spring 2023 Semester (Jan 31 2022 and Feb 06 2023)

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change
Applications, Total	2,617	2,846	8.8% ▲	1,446	1,430	-1.1% ▼	361	359	-0.6% ▼	4,424	4,635	4.8% ▲
First-Time Freshman	893	1,144	28.1% ▲	277	315	13.7% ▲	107	132	23.4% ▲	1,277	1,591	24.6% ▲
UA Scholar	64	68	6.3% ▲	19	38	100.0% ▲	12	8	-33.3% ▼	95	114	20.0% ▲
All Undergraduate	2,469	2,683	8.7% ▲	1,142	1,158	1.4% ▲	323	326	0.9% ▲	3,934	4,167	5.9% ▲
Graduate Program	148	163	10.1% ▲	304	272	-10.5% ▼	38	33	-13.2% ▼	490	468	-4.5% ▼
Admissions, Total	1,602	1,649	2.9% ▲	1,020	977	-4.2% ▼	254	258	1.6% ▲	2,876	2,884	0.3% ▼
First-Time Freshman	431	519	20.4% ▲	190	226	18.9% ▲	67	94	40.3% ▲	688	839	21.9% ▲
UA Scholar	44	44	0.0%	12	27	125.0% ▲	6	7	16.7% ▲	62	78	25.8% ▲
All Undergraduate	1,548	1,581	2.1% ▲	899	870	-3.2% ▼	228	237	3.9% ▲	2,675	2,688	0.5% ▼
Graduate Program	54	68	25.9% ▲	121	107	-11.6% ▼	26	21	-19.2% ▼	201	196	-2.5% ▼
Enrolled Students, Total (Returning & New)	9,426	9,459	0.4% ▼	6,360	6,571	3.3% ▲	1,848	1,847	-0.1% ▼	16,996	17,217	1.3% ▲
First-Time Freshman, Newly Admitted	237	285	20.3% ▲	106	122	15.1% ▲	43	66	53.5% ▲	386	473	22.5% ▲
UA Scholar, Newly Admitted	29	27	-6.9% ▼	9	17	88.9% ▲	4	6	50.0% ▲	42	50	19.0% ▲
All Undergraduate, Newly Admitted	928	927	-0.1% ▼	553	547	-1.1% ▼	150	168	12.0% ▲	1,631	1,642	0.7% ▼
Graduate, Newly Admitted	43	54	25.6% ▲	96	81	-15.6% ▼	24	14	-41.7% ▼	163	149	-8.6% ▼
Student Credit Hours, Total	82,445	80,649	-2.2% ▼	51,672	52,950	2.5% ▲	12,824	12,600	-1.7% ▼	146,941	146,199	-0.5% ▼
Tuition & Fees Revenue (\$)												
Lower Division Undergraduate	12,982,779	13,084,488	0.8%	7,376,829	8,209,162	11.3% ▲	1,762,020	1,905,778	8.2% ▲	22,121,628	23,199,428	4.9% ▲
Upper Division Undergraduate	6,137,363	5,436,576	-11.4% ▼	4,052,069	4,012,765	-1.0%	979,386	839,232	-14.3% ▼	11,168,818	10,288,573	-7.9% ▼
Graduate	1,596,502	1,509,964	-5.4% ▼	2,932,160	2,923,536	-0.3%	704,457	520,962	-26.0% ▼	5,233,119	4,954,462	-5.3% ▼
Come Home to Alaska	-730,706	-540,530	-26.0% ▼	-141,500	-142,066	0.4%	-76,976	-57,732	-25.0% ▼	-949,182	-740,328	-22.0% ▼
Western Undergraduate Exchange	-717,951	-783,505	9.1% ▲	-415,774	-504,667	21.4% ▲	-282,421	-261,318	-7.5% ▼	-1,416,146	-1,549,490	9.4% ▲
Non-Resident Surcharge	2,809,058	3,229,596	15.0% ▲	1,995,248	2,109,482	5.7% ▲	696,746	697,878	0.2%	5,501,052	6,036,956	9.7% ▲
Other Tuition	247,422	382,712	54.7% ▲	-380,194	-313,879	-17.4% ▼	-138,191	-78,645	-43.1% ▼	-270,963	-9,812	-96.4% ▼
Course Fees	1,756,985	1,646,662	-6.3% ▼	976,002	1,047,120	7.3% ▲	168,843	182,976	8.4% ▲	2,901,830	2,876,758	-0.9% ▼
Student Fees	2,593,383	2,553,587	-1.5% ▼	2,770,246	2,829,612	2.1% ▲	489,818	467,121	-4.6% ▼	5,853,447	5,850,320	-0.1% ▼
Facilities Fee	464,967	466,581	0.3%	105,108	106,164	1.0% ▲	73,959	72,113	-2.5% ▼	644,034	644,858	0.1% ▼
Network Fee	850,162	845,115	-0.6%	629,699	656,309	4.2% ▲	142,008	137,763	-3.0% ▼	1,621,869	1,639,187	1.1% ▲
Total Actual Tuition and Fees	27,989,964	27,831,245	-0.6% ▼	19,899,894	20,933,539	5.2% ▲	4,519,649	4,426,128	-2.1% ▼	52,409,507	53,190,912	1.5% ▲

Note: All student applications are counted; some students may apply to multiple programs within the system for a given semester. Tuition and fee revenue represents the actual amount charged to students, net of institutional discounts. Students often utilize courses from more than one university to meet degree requirements and are counted once at each university they enroll at and one in the system total. The first day of instruction in spring semester 2022 was January 10, while the first day of instruction for spring semester 2023 is January 17. Comparable dates are reported, and if not available the closest comparable date is selected.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



**Preliminary Registration Activity, Third Week of Instruction
Spring 2022 and Spring 2023 Semester (January 31 2022 and February 06 2023)**

	Headcount				Student Credit Hours			
	Spring 2022	Spring 2023	Change	%	Spring 2022	Spring 2023	Change	%
Anchorage Campus	7,877	7,728	-149	-2% ▼	66,319	63,781	-2,538	-4% ▼
Office of the Provost	8	15	7	88% ▲	24	39	15	63% ▲
Consortium Library	10	0	-10	-100% ▼	9	0	-9	-100% ▼
College of Arts and Sciences	4,872	4,599	-273	-6% ▼	33,459	31,434	-2,025	-6% ▼
College of Health	2,104	2,125	21	1% ▬	14,758	14,572	-186	-1% ▼
College of Business and Public Policy	1,255	1,219	-36	-3% ▼	7,563	6,907	-656	-9% ▼
Community and Technical College	740	776	36	5% ▲	4,754	5,026	272	6% ▲
College of Engineering	782	687	-95	-12% ▼	4,576	4,043	-533	-12% ▼
School of Education	449	665	216	48% ▲	1,176	1,760	584	50% ▲
Kenai Peninsula College	1,375	1,642	267	19% ▲	6,627	7,556	929	14% ▲
Kodiak College	416	522	106	25% ▲	1,663	1,924	261	16% ▲
Matanuska-Susitna College	1,156	952	-204	-18% ▼	6,001	5,573	-428	-7% ▼
Prince William Sound College	434	430	-4	-1% ▬	1,835	1,816	-20	-1% ▼
UA Anchorage	9,426	9,459	33	0% ▬	82,445	80,649	-1,796	-2% ▼
Troth Yeddha	4,734	4,915	181	4% ▲	37,717	38,783	1,066	3% ▲
Office of the Provost	55	140	85	155% ▲	313	615	302	96% ▲
Rasmuson Library	339	358	19	6% ▲	339	358	19	6% ▲
College of Liberal Arts	2,599	2,648	49	2% ▲	14,120	14,480	360	3% ▲
College of Natural Science and Mathematics	1,767	1,851	84	5% ▲	10,520	10,918	398	4% ▲
College of Engineering and Mines	435	486	51	12% ▲	2,767	2,981	214	8% ▲
College of Business and Security Management	1,085	1,070	-15	-1% ▼	6,502	6,560	58	1% ▬
School of Education	340	304	-36	-11% ▼	1,899	1,611	-288	-15% ▼
University of Alaska Museum of the North	3	15	12	400% ▲	3	41	38	1267% ▲
College of Fisheries and Ocean Sciences	280	264	-16	-6% ▼	1,203	1,219	16	1% ▲
Bristol Bay Campus	133	120	-13	-10% ▼	322	267	-55	-17% ▼
Chukchi Campus	87	72	-15	-17% ▼	334	292	-42	-13% ▼
Interior Alaska Campus	209	192	-17	-8% ▼	754	694	-60	-8% ▼
Kuskokwim Campus	344	278	-66	-19% ▼	1,250	1,053	-197	-16% ▼
Northwest Campus	171	150	-21	-12% ▼	427	458	31	7% ▲
Rural College	477	551	74	16% ▲	1,764	2,074	310	18% ▲
CTC	1,755	1,930	175	10% ▲	9,104	9,329	225	2% ▲
UA Fairbanks	6,360	6,571	211	3% ▲	51,672	52,950	1,278	2% ▲
Juneau Campus	1,207	1,142	-65	-5% ▼	8,391	7,744	-647	-8% ▼
School of Arts & Sciences	831	819	-12	-1% ▼	5,735	5,493	-242	-4% ▼
School of Education	349	274	-75	-21% ▼	2,186	1,712	-474	-22% ▼
School of Career Education	90	101	11	12% ▲	470	539	69	15% ▲
Ketchikan Campus	523	581	58	11% ▲	2,283	2,633	350	15% ▲
Sitka Campus	505	544	39	8% ▲	2,150	2,223	73	3% ▲
UA Southeast	1,848	1,847	-1	0% ▬	12,824	12,600	-224	-2% ▼
UA System	16,996	17,217	221	1% ▲	146,941	146,199	-742	-1% ▬

Note: Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Information is preliminary. The first day of instruction in spring semester 2022 was January 10, while the first day of instruction for spring semester 2023 is January 17. Comparable dates are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final spring 2023 closing semester figures will be available in May 2023. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

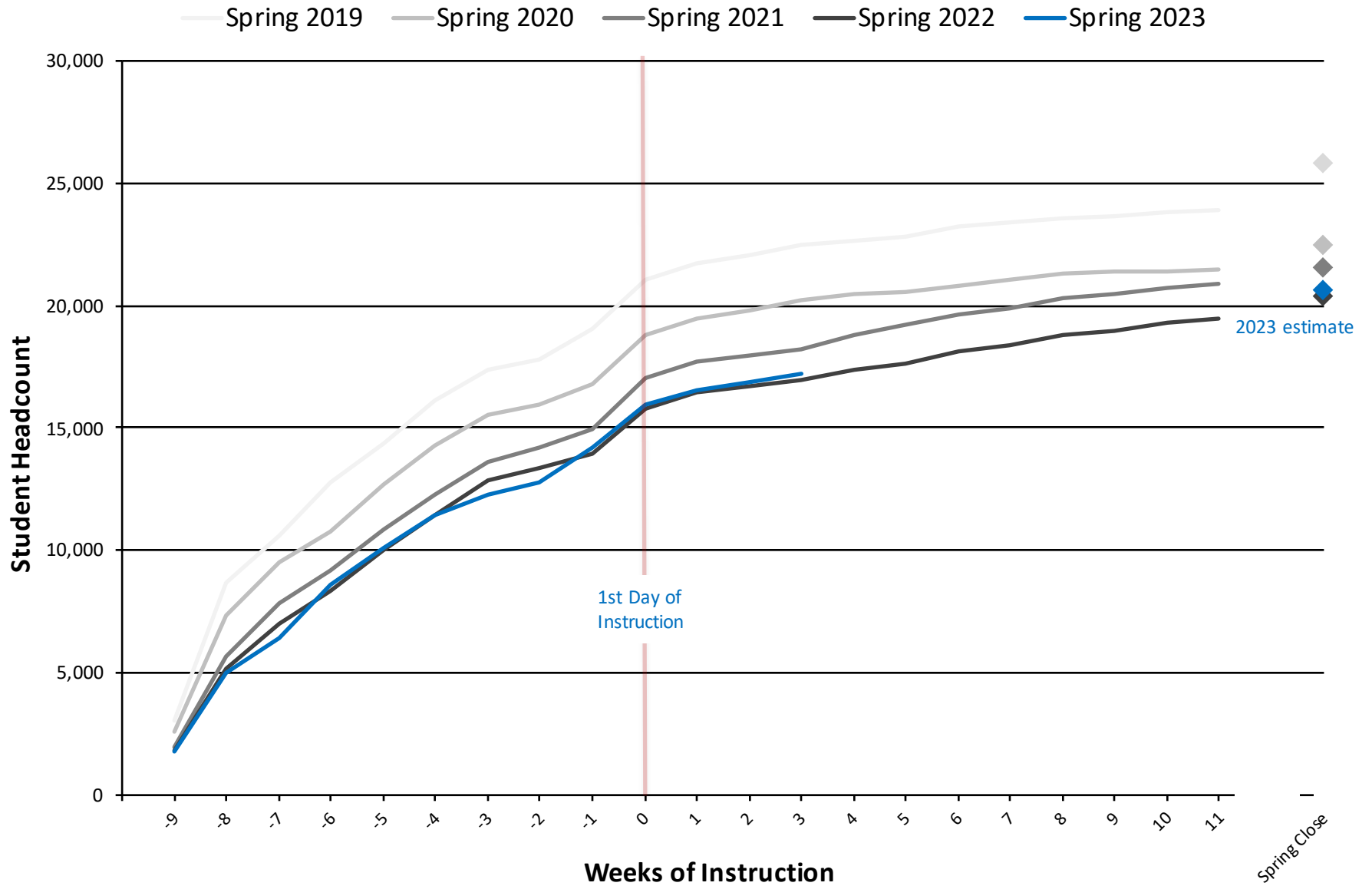
Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



Unduplicated Student Headcount: UA System, Spring Semester



Unduplicated Student Credit Hours: UA System, Spring Semester

