

Spring 2023 Semester Registration, Program Admissions and Revenue As of Week 4 of Instruction

The following is a brief written summary of enrollment activity as of Monday February 13, after four weeks of 2023 semester instruction. Additional tables and graphs are available on pages 2 – 5.

Typically, about 85 percent of all spring students have registered for their classes by week 4, accounting for 95 percent of total spring term credit hours.

Current numbers indicate final spring 2023 headcount will be up more than 2 percent (~20,750 enrolled students) from 2022 and student credit hours will be in the same range (nearly 154,700 SCH) as last year. There were 17,734 students registered in 147,469 credit hours as of the fourth week of spring 2023 instruction, with an additional 517 students and 1,270 credit hours gained over the last week.

First time freshmen continue to show growth with first time freshman applications system wide being up 25 percent, admissions up 22 percent, and enrollment being up 21 percent.

Currently, total net tuition and fee revenue has increased almost 2 percent (about \$0.8M) over last year. Underlying the system trend, UAF revenue increased by more than 5 percent (\$1M), while UAA held relatively flat (-\$0.2M) and UAS declined by about 2 percent (\$0.1M) over this time. Lower division tuition and fee revenue grew nearly 5 percent system wide, offset by declines of 8 and 5 percent in upper division and graduate level tuition revenue, respectively.

Underlying course enrollment trends vary by individual university as highlighted in page 3 of the attachment. About half of all main campus academic units and community campuses are at least 1 percent higher in both student headcount and credit hour registration compared to last year, including the following:

UAA

- Community and Technical College – 2% headcount, 5% SCH
- School of Education – 45% headcount, 44% SCH
- Kenai Peninsula College – 19% headcount, 14% SCH
- Kodiak College – 20% headcount, 12% SCH
- Prince William Sound College – 13% headcount, 5% SCH

UAF

- Rasmuson Library – 5% headcount, 5% SCH
- College of Liberal Arts – 2% headcount, 2% SCH
- College of Natural Science and Mathematics – 5% headcount, 4% SCH
- College of Engineering and Mines – 12% headcount, 8% SCH
- Rural College – 12% headcount, 13% SCH
- Community and Technical College – 9% headcount, 2% SCH

UAS

- School of Career Education – 14% headcount, 18% SCH
- Ketchikan Campus – 8% headcount, 13% SCH
- Sitka Campus – 8% headcount, 4% SCH



**Preliminary Application, Admission, Enrollment and Tuition/Fees Revenue
Fourth Week of Instruction
Spring 2022 and Spring 2023 Semester (Feb 07 2022 and Feb 13 2023)**

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change
Applications, Total	2,618	2,849	8.8% ▲	1,456	1,434	-1.5% ▼	361	359	-0.6% ▬	4,435	4,642	4.7% ▲
First-Time Freshman	894	1,144	28.0% ▲	278	317	14.0% ▲	107	132	23.4% ▲	1,279	1,593	24.6% ▲
UA Scholar	64	68	6.3% ▲	19	38	100.0% ▲	12	8	-33.3% ▼	95	114	20.0% ▲
All Undergraduate	2,470	2,685	8.7% ▲	1,152	1,162	0.9% ▬	323	326	0.9% ▬	3,945	4,173	5.8% ▲
Graduate Program	148	164	10.8% ▲	304	272	-10.5% ▼	38	33	-13.2% ▼	490	469	-4.3% ▼
Admissions, Total	1,598	1,648	3.1% ▲	1,026	973	-5.2% ▼	254	258	1.6% ▲	2,878	2,879	0.0% ▬
First-Time Freshman	428	519	21.3% ▲	190	221	16.3% ▲	67	94	40.3% ▲	685	834	21.8% ▲
UA Scholar	43	44	2.3% ▲	13	27	107.7% ▲	6	7	16.7% ▲	62	78	25.8% ▲
All Undergraduate	1,544	1,580	2.3% ▲	904	867	-4.1% ▼	228	237	3.9% ▲	2,676	2,684	0.3% ▬
Graduate Program	54	68	25.9% ▲	122	106	-13.1% ▼	26	21	-19.2% ▼	202	195	-3.5% ▼
Enrolled Students, Total (Returning & New)	9,695	9,881	1.9% ▲	6,446	6,664	3.4% ▲	1,852	1,854	0.1% ▬	17,351	17,734	2.2% ▲
First-Time Freshman, Newly Admitted	237	286	20.7% ▲	108	122	13.0% ▲	43	63	46.5% ▲	388	471	21.4% ▲
UA Scholar, Newly Admitted	28	27	-3.6% ▼	11	17	54.5% ▲	4	6	50.0% ▲	43	50	16.3% ▲
All Undergraduate, Newly Admitted	929	929	0.0% ▬	563	550	-2.3% ▼	149	160	7.4% ▲	1,641	1,639	-0.1% ▬
Graduate, Newly Admitted	43	55	27.9% ▲	97	81	-16.5% ▼	23	14	-39.1% ▼	163	150	-8.0% ▼
Student Credit Hours, Total	83,160	81,680	-1.8% ▼	52,044	53,195	2.2% ▲	12,791	12,594	-1.5% ▼	147,995	147,469	-0.4% ▬
Tuition & Fees Revenue (\$)												
Lower Division Undergraduate	12,980,439	13,088,493	0.8% ▬	7,452,837	8,252,643	10.7% ▲	1,748,214	1,884,870	7.8% ▲	22,181,490	23,226,006	4.7% ▲
Upper Division Undergraduate	6,143,849	5,440,236	-11.5% ▼	4,063,051	4,022,880	-1.0% ▬	975,438	835,284	-14.4% ▼	11,182,338	10,298,400	-7.9% ▼
Graduate	1,601,632	1,512,016	-5.6% ▼	2,938,089	2,936,472	-0.1% ▬	691,827	517,884	-25.1% ▼	5,231,548	4,966,372	-5.1% ▼
Come Home to Alaska	-740,894	-556,378	-24.9% ▼	-141,500	-147,160	4.0% ▲	-76,976	-56,034	-27.2% ▼	-959,370	-759,572	-20.8% ▼
Western Undergraduate Exchange	-711,665	-782,158	9.9% ▲	-411,733	-504,667	22.6% ▲	-286,911	-261,318	-8.9% ▼	-1,410,309	-1,548,143	9.8% ▲
Non-Resident Surcharge	2,777,928	3,214,880	15.7% ▲	1,998,644	2,115,708	5.9% ▲	697,878	681,464	-2.4% ▼	5,474,450	6,012,052	9.8% ▲
Other Tuition	247,422	383,147	54.9% ▲	-412,823	-321,621	-22.1% ▼	-138,191	-77,421	-44.0% ▼	-303,592	-15,895	-94.8% ▼
Course Fees	1,774,751	1,661,407	-6.4% ▼	977,022	1,049,464	7.4% ▲	170,573	184,426	8.1% ▲	2,922,346	2,895,297	-0.9% ▬
Student Fees	2,596,017	2,555,709	-1.6% ▼	2,779,727	2,839,032	2.1% ▲	486,736	463,955	-4.7% ▼	5,862,480	5,858,696	-0.1% ▬
Facilities Fee	465,717	467,205	0.3% ▬	105,456	106,500	1.0% ▬	73,547	71,491	-2.8% ▼	644,720	645,196	0.1% ▬
Network Fee	849,341	844,370	-0.6% ▬	634,385	658,977	3.9% ▲	140,623	136,102	-3.2% ▼	1,624,349	1,639,449	0.9% ▬
Total Actual Tuition and Fees	27,984,537	27,828,927	-0.6% ▬	19,983,156	21,008,228	5.1% ▲	4,482,758	4,380,703	-2.3% ▼	52,450,451	53,217,858	1.5% ▲

Note: All student applications are counted; some students may apply to multiple programs within the system for a given semester. Tuition and fee revenue represents the actual amount charged to students, net of institutional discounts. Students often utilize courses from more than one university to meet degree requirements and are counted once at each university they enroll at and one in the system total. The first day of instruction in spring semester 2022 was January 10, while the first day of instruction for spring semester 2023 was January 17. Comparable dates are reported, and if not available the closest comparable date is selected.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



**Preliminary Registration Activity, Fourth Week of Instruction
Spring 2022 and Spring 2023 Semester (February 07 2022 and February 13 2023)**

	Headcount				Student Credit Hours			
	Spring 2022	Spring 2023	Change	%	Spring 2022	Spring 2023	Change	%
Anchorage Campus	8,034	7,940	-94	-1% ▼	66,754	64,327	-2,427	-4% ▼
Office of the Provost	8	15	7	88% ▲	24	39	15	63% ▲
Consortium Library	10	0	-10	-100% ▼	9	0	-9	-100% ▼
College of Arts and Sciences	4,879	4,624	-255	-5% ▼	33,483	31,513	-1,970	-6% ▼
College of Health	2,106	2,128	22	1% ▲	14,769	14,579	-190	-1% ▼
College of Business and Public Policy	1,254	1,219	-35	-3% ▼	7,563	6,910	-653	-9% ▼
Community and Technical College	760	777	17	2% ▲	4,818	5,037	219	5% ▲
College of Engineering	782	700	-82	-10% ▼	4,575	4,070	-505	-11% ▼
School of Education	579	838	259	45% ▲	1,513	2,179	666	44% ▲
Kenai Peninsula College	1,381	1,650	269	19% ▲	6,649	7,568	919	14% ▲
Kodiak College	441	530	89	20% ▲	1,772	1,982	210	12% ▲
Matanuska-Susitna College	1,162	1,001	-161	-14% ▼	6,017	5,745	-272	-5% ▼
Prince William Sound College	515	580	65	13% ▲	1,968	2,059	91	5% ▲
UA Anchorage	9,695	9,881	186	2% ▲	83,160	81,680	-1,480	-2% ▼
Troth Yeddha	4,742	4,930	188	4% ▲	37,790	38,878	1,088	3% ▲
Office of the Provost	54	142	88	163% ▲	310	619	309	100% ▲
Rasmuson Library	340	358	18	5% ▲	340	358	18	5% ▲
College of Liberal Arts	2,609	2,656	47	2% ▲	14,200	14,525	325	2% ▲
College of Natural Science and Mathematics	1,768	1,854	86	5% ▲	10,553	10,925	372	4% ▲
College of Engineering and Mines	436	487	51	12% ▲	2,770	2,987	217	8% ▲
College of Business and Security Management	1,086	1,073	-13	-1% ▼	6,502	6,578	76	1% ▲
School of Education	342	305	-37	-11% ▼	1,906	1,623	-283	-15% ▼
University of Alaska Museum of the North	3	15	12	400% ▲	3	41	38	1267% ▲
College of Fisheries and Ocean Sciences	280	265	-15	-5% ▼	1,206	1,222	16	1% ▲
Bristol Bay Campus	137	155	18	13% ▲	327	316	-11	-3% ▼
Chukchi Campus	86	72	-14	-16% ▼	331	292	-39	-12% ▼
Interior Alaska Campus	224	225	1	0% ▬	786	749	-37	-5% ▼
Kuskokwim Campus	385	278	-107	-28% ▼	1,377	1,053	-324	-24% ▼
Northwest Campus	174	160	-14	-8% ▼	433	476	43	10% ▲
Rural College	493	553	60	12% ▲	1,838	2,080	242	13% ▲
CTC	1,774	1,935	161	9% ▲	9,162	9,351	189	2% ▲
UA Fairbanks	6,446	6,664	218	3% ▲	52,044	53,195	1,151	2% ▲
Juneau Campus	1,202	1,153	-49	-4% ▼	8,353	7,780	-573	-7% ▼
School of Arts & Sciences	819	808	-11	-1% ▼	5,696	5,464	-232	-4% ▼
School of Education	356	294	-62	-17% ▼	2,187	1,762	-425	-19% ▼
School of Career Education	90	103	13	14% ▲	470	554	84	18% ▲
Ketchikan Campus	531	571	40	8% ▲	2,287	2,585	298	13% ▲
Sitka Campus	504	546	42	8% ▲	2,151	2,229	78	4% ▲
UA Southeast	1,852	1,854	2	0% ▬	12,791	12,594	-197	-2% ▼
UA System	17,351	17,734	383	2% ▲	147,995	147,469	-526	0% ▬

Note: Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Information is preliminary. The first day of instruction in spring semester 2022 was January 10, while the first day of instruction for spring semester 2023 was January 17. Comparable dates are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final spring 2023 closing semester figures will be available in May 2023. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

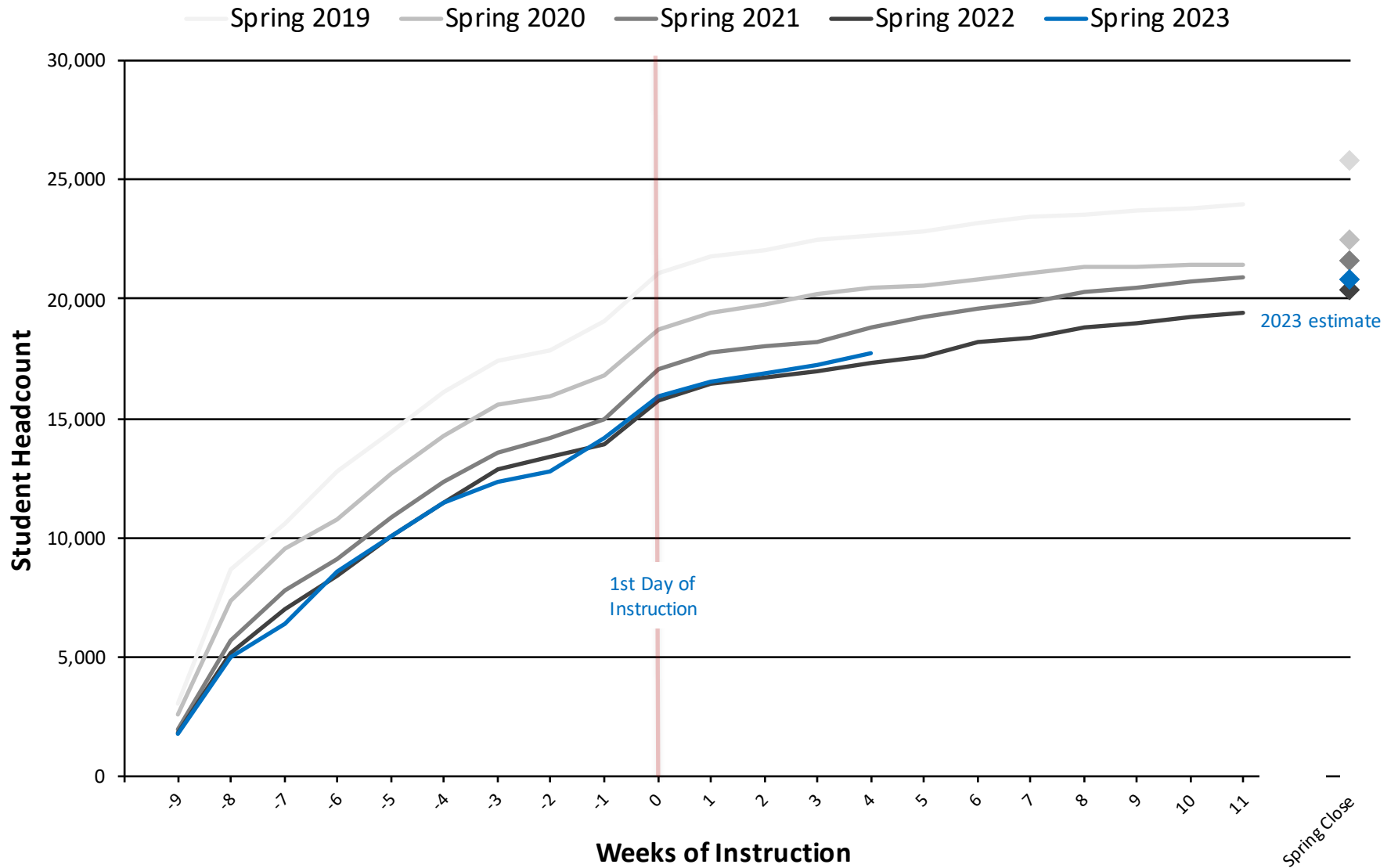
Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



Unduplicated Student Headcount: UA System, Spring Semester



Unduplicated Student Credit Hours: UA System, Spring Semester

