

Spring 2023 Semester Registration, Program Admissions and Revenue As of Week 15 of Instruction

The following is a summary of spring semester enrollment activity as of Monday, May 1st, after fifteen weeks of instruction. Spring semester ends this week.

Current data suggests that the final spring 2023 headcount will be just over that of the spring 2022 level and student credit hours will be just under the level observed last year, within one percent for both measures. There were 20,188 students registered in 153,633 credit hours this semester.

On average, each student attempted 7.6 credit hours and generated \$2,657 of tuition and fee revenue this spring.

The total net tuition and fee revenue is 1.4 percent (\$741.6 thousand) higher than this time last year (page 2). Increases in lower division tuition revenue (\$1.1M, 4.5%), non-resident tuition surcharge (\$590.2 thousand, 11%) and course and network fees (\$62.1 thousand, 1.3%) offset a decline in upper division and graduate tuition revenue (\$864.5 thousand -7% total).

Over one-third of main campus academic units and community campuses are at least 5 percent higher in both student headcount and credit hour registration compared to last year (page 3):

UAA

- Office of the Provost – 88% headcount, 63% SCH
- School of Education – 9% headcount, 23% SCH
- Kenai Peninsula College – 19% headcount, 14% SCH
- Kodiak College – 22% headcount, 13% SCH

UAF

- Office of the Provost – 119% headcount, 91% SCH
- Rasmuson Library – 6% headcount, 6% SCH
- College of Engineering and Mines – 12% headcount, 8% SCH
- University of Alaska Museum of the North – 367% headcount, 850% SCH
- Bristol Bay Campus – 10% headcount, 27% SCH
- Rural College – 7% headcount, 7% SCH
- CTC – 14% headcount, 7% SCH

UAS

- Ketchikan Campus – 10% headcount, 14% SCH



**Preliminary Application, Admission, Enrollment and Tuition/Fees Revenue
Fifteenth Week of Instruction
Spring 2022 and Spring 2023 Semester (Apr 25 2022 and May 01 2023)**

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change	Spring 2022	Spring 2023	Percent Change
Tuition & Fees Revenue (\$)												
Lower Division Undergraduate	12,954,756	13,059,009	0.8%	7,668,000	8,548,510	11.5%	1,926,288	1,999,062	3.8%	22,549,044	23,606,581	4.7%
Upper Division Undergraduate	6,142,683	5,463,879	-11.1%	4,065,074	4,024,325	-1.0%	976,566	831,618	-14.8%	11,184,323	10,319,822	-7.7%
Graduate	1,606,762	1,526,380	-5.0%	2,941,862	2,938,628	-0.1%	687,210	520,962	-24.2%	5,235,834	4,985,970	-4.8%
Come Home to Alaska	-740,894	-558,076	-24.7%	-141,500	-156,782	10.8%	-76,976	-54,336	-29.4%	-959,370	-769,194	-19.8%
Western Undergraduate Exchange	-708,073	-779,464	10.1%	-415,774	-502,051	20.8%	-286,013	-261,318	-8.6%	-1,409,860	-1,542,833	9.4%
Non-Resident Surcharge	2,643,786	3,179,788	20.3%	2,001,474	2,100,426	4.9%	689,954	645,240	-6.5%	5,335,214	5,925,454	11.1%
Other Tuition	370,020	383,766	3.7%	-528,992	-502,130	-5.1%	-138,538	-77,513	-44.0%	-297,510	-195,877	-34.2%
Course Fees	1,907,215	1,809,049	-5.1%	980,661	1,065,546	8.7%	209,382	234,730	12.1%	3,097,258	3,109,325	0.4%
Student Fees	2,593,189	2,558,174	-1.4%	2,797,666	2,868,027	2.5%	492,551	469,427	-4.7%	5,883,405	5,895,628	0.2%
Facilities Fee	465,192	467,361	0.5%	105,810	107,244	1.4%	74,304	72,607	-2.3%	645,306	647,212	0.3%
Network Fee	843,361	843,790	0.1%	643,725	671,384	4.3%	141,486	136,528	-3.5%	1,628,572	1,651,701	1.4%
Total Actual Tuition and Fees	28,077,997	27,953,655	-0.4% 	20,118,005	21,163,126	5.2% 	4,696,214	4,517,007	-3.8% 	52,892,216	53,633,788	1.4%

Note: All student applications are counted; some students may apply to multiple programs within the system for a given semester. Tuition and fee revenue represents the actual amount charged to students, net of institutional discounts. Students often utilize courses from more than one university to meet degree requirements and are counted once at each university they enroll at and one in the system total. The first day of instruction in spring semester 2022 was January 10, while the first day of instruction for spring semester 2023 was January 17. Comparable dates are reported, and if not available the closest comparable date is selected.

Greater than 1% growth

Minimal change +/- 1%

Greater than 1% decrease



**Preliminary Registration Activity, Elevent Week of Instruction
Spring 2022 and Spring 2023 Semester (April 25 2022 and May 01 2023)**

	Headcount				Student Credit Hours			
	Spring 2022	Spring 2023	Change	%	Spring 2022	Spring 2023	Change	%
Anchorage Campus	8,906	8,620	-286	-3% ▼	68,673	66,327	-2,346	-3% ▼
Office of the Provost	8	15	7	88% ▲	24	39	15	63% ▲
Consortium Library	40	2	-38	-95% ▼	39	2	-37	-95% ▼
College of Arts and Sciences	4,888	4,631	-257	-5% ▼	33,339	31,556	-1,783	-5% ▼
College of Health	2,110	2,141	31	1% ▲	14,769	14,618	-151	-1% ▼
College of Business and Public Policy	1,255	1,219	-36	-3% ▼	7,566	6,913	-653	-9% ▼
Community and Technical College	802	785	-17	-2% ▼	4,892	5,080	188	4% ▲
College of Engineering	789	705	-84	-11% ▼	4,589	4,080	-509	-11% ▼
School of Education	1,363	1,486	123	9% ▲	3,293	4,039	746	23% ▲
Kenai Peninsula College	1,389	1,655	266	19% ▲	6,667	7,579	912	14% ▲
Kodiak College	440	536	96	22% ▲	1,769	1,991	222	13% ▲
Matanuska-Susitna College	1,199	1,023	-176	-15% ▼	6,144	5,810	-334	-5% ▼
Prince William Sound College	1,591	1,529	-62	-4% ▼	3,628	3,501	-127	-4% ▼
UA Anchorage	11,669	11,531	-138	-1% ▼	86,881	85,208	-1,673	-2% ▼
Troth Yeddha	4,774	4,952	178	4% ▲	37,866	38,911	1,045	3% ▲
Office of the Provost	70	153	83	119% ▲	336	641	305	91% ▲
Rasmuson Library	339	361	22	6% ▲	339	361	22	6% ▲
College of Liberal Arts	2,616	2,658	42	2% ▲	14,243	14,518	275	2% ▲
College of Natural Science and Mathematics	1,769	1,856	87	5% ▲	10,565	10,950	385	4% ▲
College of Engineering and Mines	437	488	51	12% ▲	2,772	2,985	213	8% ▲
College of Business and Security Management	1,087	1,073	-14	-1% ▼	6,505	6,555	50	1% ▲
School of Education	342	306	-36	-11% ▼	1,906	1,636	-270	-14% ▼
University of Alaska Museum of the North	3	14	11	367% ▲	4	38	34	850% ▲
College of Fisheries and Ocean Sciences	279	268	-11	-4% ▼	1,196	1,227	31	3% ▲
Bristol Bay Campus	284	312	28	10% ▲	581	740	159	27% ▲
Chukchi Campus	97	72	-25	-26% ▼	364	292	-72	-20% ▼
Interior Alaska Campus	301	352	51	17% ▲	985	967	-18	-2% ▼
Kuskokwim Campus	401	279	-122	-30% ▼	1,490	1,063	-427	-29% ▼
Northwest Campus	238	238	0	0% ▲	611	605	-6	-1% ▼
Rural College	520	557	37	7% ▲	1,964	2,097	133	7% ▲
CTC	1,937	2,199	262	14% ▲	9,539	10,239	700	7% ▲
UA Fairbanks	6,947	7,271	324	5% ▲	53,400	54,914	1,514	3% ▲
Juneau Campus	1,362	1,256	-106	-8% ▼	8,798	7,996	-802	-9% ▼
School of Arts & Sciences	852	814	-38	-4% ▼	5,788	5,487	-301	-5% ▼
School of Education	448	385	-63	-14% ▼	2,390	1,929	-461	-19% ▼
School of Career Education	127	110	-17	-13% ▼	620	580	-40	-6% ▼
Ketchikan Campus	585	645	60	10% ▲	2,420	2,754	334	14% ▲
Sitka Campus	623	633	10	2% ▲	3,022	2,791	-231	-8% ▼
UA Southeast	2,173	2,110	-63	-3% ▼	14,240	13,541	-699	-5% ▼
UA System	20,084	20,188	104	1% ▲	154,521	153,663	-858	-1% ▼

Note: Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Information is preliminary. The first day of instruction in spring semester 2022 was January 10, while the first day of instruction for spring semester 2023 was January 17. Comparable dates are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final spring 2023 closing semester figures will be available in May 2023. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▲

Greater than 1% decrease ▼