

Fall 2023 Course Enrollment and Revenue Activity Near Final – January 2, 2024

Information presented here reflects near-final fall semester 2023 data in UA information systems as of January 2, 2024. Fall semester student information may continue to be added through January 12, 2024¹. Updates made after the end of the semester are typically small in magnitude and primarily reflect information about postsecondary level courses delivered for dual credit in a high school. Final fall 2023 information will be widely available at the end of January.

Fall 2023 student headcount has reached almost 20,750, representing growth of 2.7 percent (542 students) system wide from fall 2022 and a return to the fall 2021 headcount level observed two years ago. UAA enrolled 11,940 students this fall, 5.1 percent (577) more than in fall 2022. UAF headcount reached 7,462 in fall 2023, representing growth of 0.5 percent (38 students) year-over-year. At UAS a total of 2,177 students enrolled for fall 2023, up 2.0 percent (42 students) from fall 2022.

The number of student credit hours attempted in fall 2023 reached more than 170,500, up 3.7 percent (6,048 student credit hours) from fall 2022 and 0.9 percent (1,474) from fall 2021, system wide. UAA generated 96,504 student credit hours, 4.6 percent (4,214) more than in fall 2022. Students attending UAF registered for 59,939 credit hours, growing 3.6 percent (2,077) year-over-year. Student credit hour registration in UAS courses totaled 14,067, a decrease of 1.7 percent (242) compared to last year.

For more information about underlying enrollment changes by campus and academic unit, see page 2.

Billed, net tuition and fee revenue for fall 2023 is almost 5 percent (\$2.9M) higher than in fall 2022. The revenue categories contributing the most to this overall growth were undergraduate tuition, up 4.7 percent (\$1.7M), and graduate tuition which increased 10.6 percent (\$0.5M).

UAA net tuition and fee revenue grew by 3.8 percent (\$1.2M) from last fall, driven by increases in tuition revenue as well as non-resident tuition surcharge. UAF revenue for the semester increased 7.6 percent (\$1.7M) over fall 2022, primarily from increased tuition and student fee revenue. UAS billed tuition and fee revenue for fall 2023 was just above the fall 2022 level, with growth in graduate level tuition revenue balancing nominal declines across other categories.

Additional tuition and fees detail by university and revenue category is available on page 3.

¹ Data Warehouse calendar available [here](#).



Near-Final Course Registration Fall 2022 and Fall 2023 Semester (Jan 2 2023 and Jan 1 2024)

	Headcount				Student Credit Hours			
	Fall 2022	Fall 2023	Change	%	Fall 2022	Fall 2023	Change	%
Anchorage Campus	9,065	9,464	399	4.4% ▲	72,335	73,649	1,314	1.8% ▲
Office of the Provost	13	16	3	23.1% ▲	13	17	4	30.8% ▲
Consortium Library	13	5	-8	-61.5% ▼	12	4	-8	-66.7% ▼
College of Arts and Sciences	5,183	5,381	198	3.8% ▲	36,133	36,907	774	2.1% ▲
College of Health	2,079	2,136	57	2.7% ▲	15,191	14,799	-393	-2.6% ▼
College of Business and Public Policy	1,181	1,187	6	0.5% ▬	6,846	6,745	-101	-1.5% ▼
Community and Technical College	1,041	1,066	25	2.4% ▲	6,385	6,352	-33	-0.5% ▬
College of Engineering	745	765	20	2.7% ▲	4,362	4,289	-73	-1.7% ▼
School of Education	1,414	1,633	219	15.5% ▲	3,393	4,536	1,143	33.7% ▲
Kenai Peninsula College	1,851	2,284	433	23.4% ▲	9,150	10,866	1,716	18.8% ▲
Kodiak College	617	623	6	1.0% ▬	2,356	2,433	77	3.3% ▲
Matanuska-Susitna College	1,097	1,183	86	7.8% ▲	6,389	7,249	860	13.5% ▲
Prince William Sound College	693	725	32	4.6% ▲	2,061	2,308	247	12.0% ▲
UA Anchorage	11,363	11,940	577	5.1% ▲	92,291	96,504	4,214	4.6% ▲
Troth Yeddha	5,270	5,417	147	2.8% ▲	41,975	43,717	1,742	4.2% ▲
Office of the Provost	399	423	24	6.0% ▲	1,261	1,206	-55	-4.4% ▼
Rasmuson Library	366	400	34	9.3% ▲	367	401	34	9.3% ▲
College of Liberal Arts	2,901	3,006	105	3.6% ▲	16,210	16,762	552	3.4% ▲
College of Natural Science and Mathematics	1,775	2,010	235	13.2% ▲	10,851	12,010	1,159	10.7% ▲
College of Engineering and Mines	491	528	37	7.5% ▲	3,110	3,261	151	4.9% ▲
College of Business and Security Management	1,199	1,169	-30	-2.5% ▼	7,181	6,956	-225	-3.1% ▼
School of Education	334	306	-28	-8.4% ▼	1,850	1,693	-157	-8.5% ▼
University of Alaska Museum of the North	3	3	0	0.0% ▬	6	4	-2	-33.3% ▼
College of Fisheries and Ocean Sciences	266	311	45	16.9% ▲	1,157	1,412	255	22.0% ▲
Bristol Bay Campus	262	239	-23	-8.8% ▼	553	467	-86	-15.6% ▼
Chukchi Campus	120	135	15	12.5% ▲	395	453	58	14.7% ▲
Interior Alaska Campus	259	263	4	1.5% ▲	837	756	-81	-9.7% ▼
Kuskokwim Campus	327	306	-21	-6.4% ▼	1,422	1,189	-233	-16.4% ▼
Northwest Campus	246	94	-152	-61.8% ▼	671	213	-458	-68.3% ▼
Rural College	542	595	53	9.8% ▲	2,167	2,324	157	7.2% ▲
CTC	2,086	2,290	204	9.8% ▲	9,842	10,820	978	9.9% ▲
UA Fairbanks	7,424	7,462	38	0.5% ▬	57,862	59,939	2,077	3.6% ▲
Juneau Campus	1,247	1,294	47	3.8% ▲	8,603	8,153	-450	-5.2% ▼
School of Arts & Sciences	827	875	48	5.8% ▲	5,938	5,858	-80	-1.3% ▼
School of Education	372	375	3	0.8% ▬	2,100	1,817	-283	-13.5% ▼
School of Career Education	104	90	-14	-13.5% ▼	565	478	-87	-15.4% ▼
Ketchikan Campus	601	630	29	4.8% ▲	2,429	2,823	394	16.2% ▲
Sitka Campus	724	734	10	1.4% ▲	3,277	3,091	-186	-5.7% ▼
UA Southeast	2,135	2,177	42	2.0% ▲	14,309	14,067	-242	-1.7% ▼
UA System	20,207	20,749	542	2.7% ▲	164,462	170,510	6,048	3.7% ▲

Note: Information is preliminary. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 semester instruction began Monday August 29, 2022 and Fall semester 2023 instruction began Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Near-Final Tuition and Fee Revenue Fall 2022 and Fall 2023 Semester (Jan 2 2023 and Jan 1 2024)

Tuition & Fees Revenue (\$)	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change
Undergraduate	\$ 20,426,156	\$ 20,938,107	2.5% ▲	\$ 13,209,253	\$ 14,472,515	9.6% ▲	\$ 3,028,782	\$ 2,982,972	-1.5% ▼	\$ 36,664,191	\$ 38,393,594	4.7% ▲
Graduate	\$ 1,559,569	\$ 1,732,040	11.1% ▲	\$ 2,918,146	\$ 3,225,376	10.5% ▲	\$ 543,057	\$ 594,054	9.4% ▲	\$ 5,020,772	\$ 5,551,470	10.6% ▲
Come Home to Alaska	\$ (644,108)	\$ (588,640)	-8.6% ▼	\$ (166,404)	\$ (135,840)	-18.4% ▼	\$ (106,408)	\$ (29,998)	-71.8% ▼	\$ (916,920)	\$ (754,478)	-17.7% ▼
Western Undergraduate Exchange	\$ (792,036)	\$ (866,795)	9.4% ▲	\$ (610,190)	\$ (671,826)	10.1% ▲	\$ (283,319)	\$ (288,707)	1.9% ▲	\$ (1,685,545)	\$ (1,827,328)	8.4% ▲
Non-Resident Surcharge	\$ 3,495,616	\$ 3,799,275	8.7% ▲	\$ 2,412,858	\$ 2,274,471	-5.7% ▼	\$ 764,477	\$ 669,578	-12.4% ▼	\$ 6,672,951	\$ 6,743,324	1.1% ▲
Other Tuition	\$ 605,460	\$ 641,253	5.9% ▲	\$ (546,476)	\$ (610,353)	11.7% ▲	\$ (106,316)	\$ (110,896)	4.3% ▲	\$ (47,332)	\$ (79,996)	69.0% ▲
Course Fees	\$ 1,823,324	\$ 1,875,717	2.9% ▲	\$ 1,086,261	\$ 1,198,787	10.4% ▲	\$ 216,725	\$ 233,549	7.8% ▲	\$ 3,126,310	\$ 3,308,053	5.8% ▲
Student Fees	\$ 2,823,713	\$ 2,875,313	1.8% ▲	\$ 3,007,336	\$ 3,160,817	5.1% ▲	\$ 494,934	\$ 496,821	0.4% ▬	\$ 6,325,983	\$ 6,532,950	3.3% ▲
Physical Infrastructure Fee	\$ 517,497	\$ 533,493	3.1% ▲	\$ 124,800	\$ 129,432	3.7% ▲	\$ 75,658	\$ 78,198	3.4% ▲	\$ 717,955	\$ 741,123	3.2% ▲
Network Fee	\$ 929,960	\$ 970,870	4.4% ▲	\$ 704,615	\$ 780,418	10.8% ▲	\$ 140,821	\$ 145,757	3.5% ▲	\$ 1,775,396	\$ 1,897,045	6.9% ▲
Total Actual Tuition and Fees	\$ 30,745,151	\$ 31,910,632	3.8% ▲	\$ 22,140,199	\$ 23,823,797	7.6% ▲	\$ 4,768,411	\$ 4,771,328	0.1% ▬	\$ 57,653,761	\$ 60,505,757	4.9% ▲

Note: Information is preliminary and represent amounts billed to registered students. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction began Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

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