Preliminary Applications, Admissions, Enrollment and Revenue Activity 9 Weeks Before Start of Fall Instruction June 26, 2023

The following is a comparison of student activity 9 weeks prior to the first day of instruction for fall 2022 and fall 2023 semesters.

Looking forward to the end of fall semester, final closing student headcount may reach almost the same level as last year with roughly 20,090 students enrolled. An increase of 1 percent in student credit hour (SCH) registration (1,600) is anticipated, reaching 166,000 SCH by the close of fall 2023 (pages 4-5). Working estimates of final fall 2023 enrollment are conservative in comparison to current weekly trends, year-over-year, in part because semester registration opened one week earlier for fall 2023 than for fall 2022.

The total number of program applications is up 9 percent (840), systemwide, from last year. Undergraduate program applications for fall 2023 are up across the board, nearly 10 percent (504) at UAA, 8 percent (214) at UAF and almost 3 percent (16) at UAS. The proportion of all applicants who have been admitted for fall semester is about the same as last year, 63 percent.

About 33 percent (2,087 of 6,289) of newly admitted graduate and undergraduate majors have elected to enroll for fall 2023. Compared to last year, the number of newly admitted students who have signed up for courses grew 15 percent (131) at UAF, 15 percent (122) at UAA and almost 6 percent (9) at UAS. Additional new student detail by group, program level, and university is available on page 2.

Systemwide, net tuition and fee revenue is up close to 8 percent (\$2.7M) from fall 2022, with over two-thirds of the growth (\$1.86M) associated with undergraduate course tuition and 10 percent (\$307.9 thousand) of the year-over-year growth with non-resident surcharge. Overall revenue growth is expected to moderate some by the close of the semester, along with anticipated final enrollment levels. See page 2 for additional current information by revenue category and university.

As of June 26, 2023, a total of 9,649 students had registered for 97,080 fall semester student credit hours, an increase of 4 percent in headcount and 6 percent in SCH, year-over-year. Underlying enrollment trends vary by individual university, additional information on student headcount and student credit hours changes by academic unit can be found on page 3.

Preliminary Applications Admissions Enrollment and Tuition/Fees Revenue 9 Weeks Until Start of Fall 2023 Instruction Fall 2022 and Fall 2023 Semester (June 27 2022 and June 26 2023)

	UA Anchorage			UA	UA Fairbanks			UA Southeast				UA System			
			Percent			Percent			Percent				Percent		
	Fall 2022	Fall 2023	Change	Fall 2022	Fall 2023	Change	Fall 2022	Fall 2023	Change		Fall 2022	Fall 2023	Change		
Applications, Total	5,215	5,781	10.9% 📤	3,257	3,517	8.0% 📤	671	685	2.1% 📤		9,143	9,983	9.2% 📤		
First-Time Freshman	3,371	3,662	8.6% 📤	1,644	1,863	13.3% 📤	404	400	-1.0% —		5,419	5,925	9.3% 📤		
UA Scholar	425	415	-2.4% 🔻	264	323	22.3% 📤	62	65	4.8% 📤		751	803	6.9% 📤		
All Undergraduate	4,959	5,463	10.2% 📤	2,611	2,825	8.2% 📤	642	658	2.5% 📤		8,212	8,946	8.9% 📤		
Graduate Program	256	318	24.2% 📤	646	692	7.1% 📤	29	27	-6.9% 🔻		931	1,037	11.4% 📤		
Admissions, Total	3,134	3,463	10.5% 📤	2,212	2,360	6.7% 📤	395	466	18.0% 📤		5,741	6,289	9.5% 📤		
First-Time Freshman	2,079	2,281	9.7% 📤	1,214	1,416	16.6% 📤	248	296	19.4% 📤		3,541	3,993	12.8% 📤		
UA Scholar	326	284	-12.9% 🔻	207	250	20.8% 📤	41	45	9.8% 📤		574	579	0.9% —		
All Undergraduate	3,059	3,358	9.8% 📤	1,919	2,080	8.4% 📤	388	462	19.1% 📤		5,366	5,900	10.0% 📤		
Graduate Program	75	105	40.0% 📤	293	280	-4.4% 🔻	7	4	-42.9% •		375	389	3.7% 📤		
Newly Admitted Majors, Enrolled Total	798	920	15.3% 📤	868	999	15.1% 📤	159	168	5.7% 📤		1,825	2,087	14.4% 📤		
First-Time Freshman	378	467	23.5% 📤	421	556	32.1% 📤	83	75	-9.6% 🕶		882	1,098	24.5% 📤		
UA Scholar	83	80	-3.6% 🔻	95	114	20.0% 📤	11	19	72.7% 📤		189	213	12.7% 📤		
All Undergraduate	758	872	15.0% 📤	741	856	15.5% 📤	154	164	6.5% 📤		1,653	1,892	14.5% 📤		
Graduate Program	40	48	20.0% 📤	127	143	12.6% 📤	5	4	-20.0% 🔻		172	195	13.4% 📤		
Tuition & Fees Revenue (\$)															
Undergraduate	\$ 12,011,194 \$	11,861,722	-1.2% 🔻	\$ 8,081,446 \$	10,247,251	26.8% 📤	\$ 1,717,932 \$	1,558,794	-9.3% 🔻	\$	21,810,572 \$	23,667,767	8.5% 📤		
Graduate	\$ 987,232 \$	945,817	-4.2% 🔻	\$ 1,429,967 \$	1,587,355	11.0% 📤	\$ 145,056 \$	183,336	26.4% 📤	\$	2,562,255 \$	2,716,508	6.0% 📤		
Come Home to Alaska	\$ (370,164) \$	(276,774)	-25.2% 🔻	\$ (91,692) \$	(71,316)	-22.2% 🔻	\$ (48,110) \$	(16,414)	-65.9% 🔻	\$	(509,966) \$	(364,504)	-28.5% 🕶		
Western Undergraduate Exchange	\$ (516,350) \$	(671,480)	30.0% 📤	\$ (425,538) \$	(500,493)	17.6% 📤	\$ (276,135) \$	(235,725)	-14.6% 🕶	\$	(1,218,023) \$	(1,407,697)	15.6% 📤		
Non-Resident Surcharge	\$ 2,307,582 \$	2,628,221	13.9% 📤	\$ 1,887,610 \$	2,072,409	9.8% 📤	\$ 772,024 \$	574,490	-25.6% 🕶	\$	4,967,216 \$	5,275,120	6.2% 📤		
Other Tuition	\$ (2,896) \$	1,000	-134.5% 🔻	\$ (89,136) \$	(200,812)	125.3% 📤	\$ (95,266) \$	(62,773)	-34.1% 🔻	\$	(187,298) \$	(262,585)	40.2% 📤		
Course Fees	\$ 1,025,302 \$	952,162	-7.1% 🔻	\$ 717,676 \$	899,079	25.3% 📤	\$ 81,570 \$	81,955	0.5% —	\$	1,824,548 \$	1,933,196	6.0% 📤		
Student Fees	\$ 1,671,922 \$	1,629,597	-2.5% 🔻	\$ 1,826,191 \$	2,205,744	20.8% 📤	\$ 292,099 \$	261,801	-10.4% 🔻	\$	3,790,212 \$	4,097,142	8.1% 📤		
Physical Infrastructure Fee	\$ 298,485 \$	294,348	-1.4% 🔻	\$ 81,966 \$	95,586	16.6% 📥	\$ 42,706 \$	39,954	-6.4% 🔻	\$	423,157 \$	429,888	1.6% 📤		
Network Fee	\$ 546,449 \$	548,319	0.3% —	\$ 430,123 \$	543,727	26.4% 📤	\$ 83,822 \$	76,076	-9.2% 🔻	\$	1,060,393 \$	1,168,122	10.2% 📤		
Total Actual Tuition and Fees	\$ 17,958,756 \$	17,912,932	-0.3% —	\$ 13,848,612 \$	16,878,531	21.9% 📤	\$ 2,715,698 \$	2,461,494	-9.4% 🔻	\$	34,523,066 \$	37,252,957	7.9% 📤		

Note: Information is preliminary. All student applications are counted; some students may apply to multiple programs within the system for a given semester. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction will start Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth _____

Minimal change +/- 1%

Greater than 1% decrease



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Preliminary Registration Activity 9 Weeks Until Start of Fall 2023 Instruction Fall 2022 and Fall 2023 Semester (June 27 2022 and June 26 2023)

		Heado	ount		Student Credit Hours					
	Fall 2022	Fall 2023	Change	%	Fall 2022	Fall 2023		%		
Anchorage Campus	4,519	4,378	-141	-3% 🕶	42,513	40,764	-1,749	-4% 🕶		
Office of the Provost	1	7	6	600% 📤	1	7	6	600% 📤		
Consortium Library	3	1	-2	-67% 🕶	3	1	-2	-67% 🔻		
College of Arts and Sciences	2,934	2,891	-43	-1% 🕶	21,190	20,627	-563	-3% 🔻		
College of Health	1,283	1,217	-66	-5% 🔻	9,600	8,655	-945	-10% 🔻		
College of Business and Public Policy	715	670	-45	-6% 🕶	4,692	4,121	-571	-12% 🔻		
Community and Technical College	606	658	52	9% 🔺	3,889	4,363	475	12% 📤		
College of Engineering	455	438	-17	-4% 🔻	2,888	2,754	-134	-5% 🔻		
School of Education	55	58	3	5% 🔺	250	236	-14	-6% 🔻		
Kenai Peninsula College	677	820	143	21% 📤	3,302	3,935	633	19% 📤		
Kodiak College	225	262	37	16% 🗻	869	1,008	139	16% 📤		
Matanuska-Susitna College	550	519	-31	-6% 🕶	3,366	3,481	115	3% 📤		
Prince William Sound College	86	109	23	27% 🗻	459	630	171	37% 📤		
UA Anchorage	5,135	5,089	-46	-1% -	50,509	49,818	-691	-1% 🔻		
Troth Yeddha	2,992	3,431	439	15% 📤	26,329	30,397	4,068	15% 📤		
Office of the Provost	32	131	99	309% 📤	81	235	154	190% 📤		
Rasmuson Library	213	267	54	25% 📤	213	267	54	25% 📤		
College of Liberal Arts	1,723	2,042	319	19% 📤	10,238	11,838	1,600	16% 📤		
College of Natural Science and Mathematics	1,078	1,372	294	27% 📤	6,814	8,563	1,749	26% 📤		
College of Engineering and Mines	284	389	105	37% 🔺	1,939	2,555	616	32% 🔺		
College of Business and Security Management	753	723	-30	-4% 🕶	4,877	4,756	-121	-2% 🔻		
School of Education	246	230	-16	-7% 🔻	1,489	1,323	-166	-11% 🔻		
University of Alaska Museum of the North	2	0	-2	-100% 🕶	3	0	-3	-100% 🔻		
College of Fisheries and Ocean Sciences	159	197	38	24% 📤	675	866	191	28% 📤		
Bristol Bay Campus	43	43	0	0% —	144	126	-18	-13% 🔻		
Chukchi Campus	23	11	-12	-52% 🕶	81	44	-37	-46% 🔻		
Interior Alaska Campus	71	76	5	7% 🗻	236	254	18	8% 📤		
Kuskokwim Campus	101	120	19	19% 🗻	388	458	70	18% 📤		
Northwest Campus	54	20	-34	-63% 🕶	188	67	-121	-64% 🔻		
Rural College	332	459	127	38% 🔺	1,385	1,793	408	29% 🔺		
СТС	917	1,311	394	43% 📥	4,989	7,422	2,434	49% 📤		
UA Fairbanks	3,541	4,105	564	16% 📤	33,740	40,561	6,822	20% 📤		
Juneau Campus	628	575	-53	-8% 🕶	5,217	4,384	-833	-16% 🔻		
School of Arts & Sciences	510	475	-35	-7% 🕶	4,150	3,492	-658	-16% 🔻		
School of Education	124	103	-21	-17% 🔻	904	740	-164	-18% 🔻		
School of Career Education	27	23	-4	-15% 🔻	163	152	-11	-7% 🔻		
Ketchikan Campus	205	240	35	17% 🗻	1,018	1,142	124	12% 📤		
Sitka Campus	209	234	25	12% 🗻	991	1,175	184	19% 📤		
UA Southeast	828	789	-39	-5% 🔻	7,226	6,701	-525	-7% 🔻		
UA System	9,241	9,649	408	4% 📤	91,474	97,080	5,606	6% 📤		

Note: Information is preliminary. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 semester instruction began Monday August 29, 2022 and Fall semester 2023 instruction will start Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth

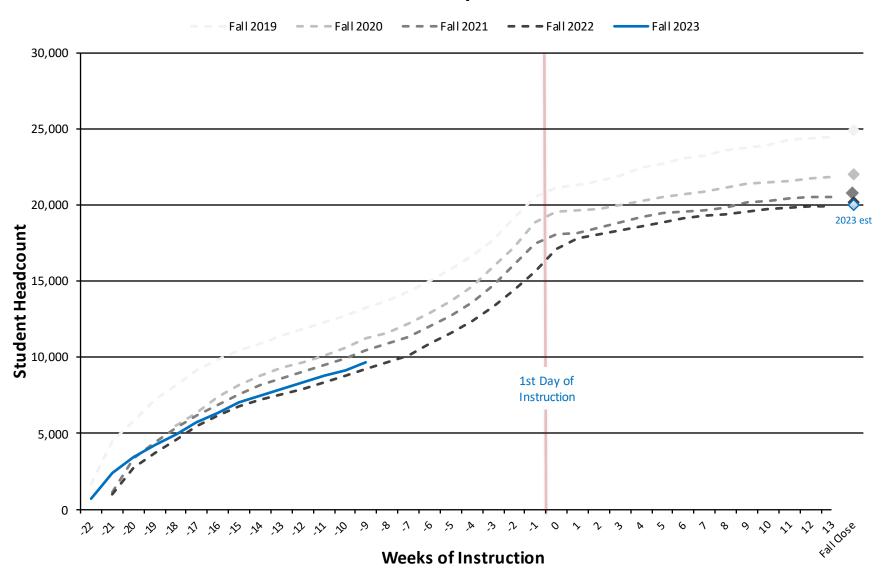
Minimal change +/- 1%

Greater than 1% decrease





Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

