

Preliminary Applications, Admissions, Enrollment and Revenue Activity
7 Weeks Before Start of Fall Instruction
July 10, 2023

The following is a comparison of student activity 7 weeks prior to the first day of instruction for fall 2022 and fall 2023 semesters. Note, working estimates of final fall 2023 enrollment are more conservative than current weekly trends, year-over-year, in part because semester registration opened one week earlier for fall 2023 than for fall 2022.

Looking forward to December, closing headcount is expected to reach the same level as last year with about 20,250 students enrolled. An increase of more than 1 percent in student credit hour (SCH) registration (2,100) is anticipated, with students attempting an estimated 166,650 SCH by the close of fall 2023 (see pages 4-5).

Current year-over-year revenue growth is also expected to moderate some by the close of the semester, in alignment with anticipated final enrollment levels. Currently, total net tuition and fee revenue is up 7 percent (\$2.8M) from fall 2022, with over two-thirds (\$1.9M) from undergraduate course tuition. UAA revenue is about the same as this time last year, UAF revenue is up almost 21 percent (\$3.1M) and UAS revenue is down 8 percent (\$239.8 thousand). See page 2 for additional to-date trends by revenue category and university.

The total number of program applications is up almost 10 percent (949 applications) over this time last year. Undergraduate program applications for fall 2023 are up across the board, 11 percent (582) at UAA, 8 percent (219) at UAF and almost 3 percent (19) at UAS. The proportion of all applications that have been accepted for fall 2023 semester is about 3 percent higher than for fall 2022.

About 36 percent (2,270 of 6,305) of newly admitted undergraduate program majors have elected to enroll for fall 2023, along with 55 percent (229 of 414) of newly admitted graduate program majors. The number of all newly admitted degree seeking students that registered for courses grew nearly 19 percent (191) at UAA, 13 percent (131) at UAF and over 3 percent (5) at UAS from fall 2022. Additional new student detail by group, program level, and university is available on page 2.

As of July 10, 2023, a total of 10,612 students had registered for 106,050 fall semester student credit hours, equivalent to 5 and 6 percent growth in system wide headcount and student credit hours from last year, respectively. Underlying enrollment trends vary by individual university, with UAF enrolling 15 percent (562) more students year-over-year, UAA holding steady (up 11 students) and UAS student headcount declining 4 percent (34 students). Additional information on student headcount and student credit hour changes by academic unit can be found on page 3.

**Preliminary Applications Admissions Enrollment and Tuition/Fees Revenue
7 Weeks Until Start of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (July 11 2022 and July 10 2023)**

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change
Applications, Total	5,540	6,194	11.8% ▲	3,349	3,628	8.3% ▲	696	712	2.3% ▲	9,585	10,534	9.9% ▲
First-Time Freshman	3,518	3,835	9.0% ▲	1,665	1,899	14.1% ▲	415	403	-2.9% ▼	5,598	6,137	9.6% ▲
UA Scholar	434	422	-2.8% ▼	266	326	22.6% ▲	63	67	6.3% ▲	763	815	6.8% ▲
All Undergraduate	5,274	5,856	11.0% ▲	2,702	2,921	8.1% ▲	665	684	2.9% ▲	8,641	9,461	9.5% ▲
Graduate Program	266	338	27.1% ▲	647	707	9.3% ▲	31	28	-9.7% ▼	944	1,073	13.7% ▲
Admissions, Total	3,342	3,835	14.8% ▲	2,214	2,403	8.5% ▲	407	481	18.2% ▲	5,963	6,719	12.7% ▲
First-Time Freshman	2,182	2,407	10.3% ▲	1,161	1,403	20.8% ▲	251	295	17.5% ▲	3,594	4,105	14.2% ▲
UA Scholar	333	295	-11.4% ▼	195	245	25.6% ▲	42	47	11.9% ▲	570	587	3.0% ▲
All Undergraduate	3,262	3,722	14.1% ▲	1,925	2,107	9.5% ▲	400	476	19.0% ▲	5,587	6,305	12.9% ▲
Graduate Program	80	113	41.3% ▲	289	296	2.4% ▲	7	5	-28.6% ▼	376	414	10.1% ▲
Newly Admitted Majors, Enrolled Total	1,011	1,202	18.9% ▲	981	1,112	13.4% ▲	179	185	3.4% ▲	2,171	2,499	15.1% ▲
First-Time Freshman	473	588	24.3% ▲	466	609	30.7% ▲	90	80	-11.1% ▼	1,029	1,277	24.1% ▲
UA Scholar	103	93	-9.7% ▼	105	122	16.2% ▲	11	21	90.9% ▲	219	236	7.8% ▲
All Undergraduate	960	1,136	18.3% ▲	833	954	14.5% ▲	174	180	3.4% ▲	1,967	2,270	15.4% ▲
Graduate Program	51	66	29.4% ▲	148	158	6.8% ▲	5	5	0.0% ▬	204	229	12.3% ▲
Tuition & Fees Revenue (\$)												
Undergraduate	\$ 13,339,461	\$ 13,198,586	-1.1% ▼	\$ 8,668,593	\$ 10,843,841	25.1% ▲	\$ 1,867,026	\$ 1,705,470	-8.7% ▼	\$ 23,875,080	\$ 25,747,897	7.8% ▲
Graduate	\$ 1,105,735	\$ 1,073,344	-2.9% ▼	\$ 1,555,015	\$ 1,753,367	12.8% ▲	\$ 160,446	\$ 205,395	28.0% ▲	\$ 2,821,196	\$ 3,032,106	7.5% ▲
Come Home to Alaska	\$ (400,728)	\$ (334,506)	-16.5% ▼	\$ (95,088)	\$ (88,296)	-7.1% ▼	\$ (44,714)	\$ (16,414)	-63.3% ▼	\$ (540,530)	\$ (439,216)	-18.7% ▼
Western Undergraduate Exchange	\$ (562,597)	\$ (746,912)	32.8% ▲	\$ (450,435)	\$ (513,768)	14.1% ▲	\$ (274,339)	\$ (233,031)	-15.1% ▼	\$ (1,287,371)	\$ (1,493,710)	16.0% ▲
Non-Resident Surcharge	\$ 2,604,166	\$ 2,987,631	14.7% ▲	\$ 1,969,680	\$ 2,157,875	9.6% ▲	\$ 764,666	\$ 584,678	-23.5% ▼	\$ 5,338,512	\$ 5,730,184	7.3% ▲
Other Tuition	\$ (2,896)	\$ 1,000	-134.5% ▼	\$ (96,034)	\$ (206,423)	114.9% ▲	\$ (95,878)	\$ (64,009)	-33.2% ▼	\$ (194,808)	\$ (269,432)	38.3% ▲
Course Fees	\$ 1,165,610	\$ 1,044,947	-10.4% ▼	\$ 762,198	\$ 944,359	23.9% ▲	\$ 89,260	\$ 84,882	-4.9% ▼	\$ 2,017,068	\$ 2,074,188	2.8% ▲
Student Fees	\$ 1,858,778	\$ 1,821,383	-2.0% ▼	\$ 1,968,610	\$ 2,339,977	18.9% ▲	\$ 315,499	\$ 284,882	-9.7% ▼	\$ 4,142,886	\$ 4,446,242	7.3% ▲
Physical Infrastructure Fee	\$ 332,073	\$ 329,091	-0.9% ▬	\$ 87,414	\$ 100,620	15.1% ▲	\$ 46,548	\$ 43,788	-5.9% ▼	\$ 466,035	\$ 473,499	1.6% ▲
Network Fee	\$ 610,102	\$ 612,754	0.4% ▬	\$ 462,370	\$ 577,620	24.9% ▲	\$ 90,134	\$ 83,193	-7.7% ▼	\$ 1,162,605	\$ 1,273,567	9.5% ▲
Total Actual Tuition and Fees	\$ 20,049,703	\$ 19,987,318	-0.3% ▬	\$ 14,832,322	\$ 17,909,173	20.7% ▲	\$ 2,918,648	\$ 2,678,834	-8.2% ▼	\$ 37,800,673	\$ 40,575,325	7.3% ▲

Note: Information is preliminary. All student applications are counted; some students may apply to multiple programs within the system for a given semester. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction will start Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



Preliminary Registration Activity
7 Weeks Until Start of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (July 11 2022 and July 10 2023)

	Headcount				Student Credit Hours			
	Fall 2022	Fall 2023	Change	%	Fall 2022	Fall 2023	Change	%
Anchorage Campus	5,011	4,928	-83	-2% ▼	47,172	45,483	-1,689	-4% ▼
Office of the Provost	1	6	5	500% ▲	1	6	5	500% ▲
Consortium Library	3	2	-1	-33% ▼	3	2	-1	-33% ▼
College of Arts and Sciences	3,234	3,260	26	1% ▬	23,364	23,206	-158	-1% ▬
College of Health	1,459	1,371	-88	-6% ▼	11,140	9,667	-1,473	-13% ▼
College of Business and Public Policy	771	748	-23	-3% ▼	5,013	4,562	-451	-9% ▼
Community and Technical College	660	711	51	8% ▲	4,276	4,729	453	11% ▲
College of Engineering	480	471	-9	-2% ▼	3,016	2,942	-74	-2% ▼
School of Education	73	84	11	15% ▲	359	369	10	3% ▲
Kenai Peninsula College	766	946	180	23% ▲	3,809	4,472	663	17% ▲
Kodiak College	251	313	62	25% ▲	978	1,232	254	26% ▲
Matanuska-Susitna College	611	576	-35	-6% ▼	3,721	3,788	67	2% ▲
Prince William Sound College	97	120	23	24% ▲	520	678	158	30% ▲
UA Anchorage	5,709	5,720	11	0% ▬	56,200	55,653	-547	-1% ▬
Troth Yeddha	3,238	3,669	431	13% ▲	28,327	32,227	3,900	14% ▲
Office of the Provost	33	151	118	358% ▲	81	265	184	227% ▲
Rasmuson Library	234	280	46	20% ▲	234	280	46	20% ▲
College of Liberal Arts	1,867	2,166	299	16% ▲	11,046	12,559	1,513	14% ▲
College of Natural Science and Mathematics	1,173	1,476	303	26% ▲	7,445	9,156	1,711	23% ▲
College of Engineering and Mines	302	406	104	34% ▲	2,017	2,611	594	29% ▲
College of Business and Security Management	814	775	-39	-5% ▼	5,193	5,060	-133	-3% ▼
School of Education	260	242	-18	-7% ▼	1,579	1,389	-190	-12% ▼
University of Alaska Museum of the North	2	0	-2	-100% ▼	3	0	-3	-100% ▼
College of Fisheries and Ocean Sciences	170	207	37	22% ▲	729	919	190	26% ▲
Bristol Bay Campus	46	49	3	7% ▲	150	150	0	0% ▬
Chukchi Campus	30	11	-19	-63% ▼	106	44	-62	-58% ▼
Interior Alaska Campus	74	84	10	14% ▲	244	283	39	16% ▲
Kuskokwim Campus	111	127	16	14% ▲	418	483	65	16% ▲
Northwest Campus	57	22	-35	-61% ▼	196	75	-121	-62% ▼
Rural College	356	482	126	35% ▲	1,490	1,911	421	28% ▲
CTC	995	1,407	412	41% ▲	5,417	7,880	2,464	45% ▲
UA Fairbanks	3,836	4,398	562	15% ▲	36,348	43,053	6,706	18% ▲
Juneau Campus	683	626	-57	-8% ▼	5,550	4,707	-843	-15% ▼
School of Arts & Sciences	553	508	-45	-8% ▼	4,410	3,740	-670	-15% ▼
School of Education	135	123	-12	-9% ▼	963	824	-139	-14% ▼
School of Career Education	29	20	-9	-31% ▼	177	143	-34	-19% ▼
Ketchikan Campus	233	272	39	17% ▲	1,138	1,301	163	14% ▲
Sitka Campus	243	269	26	11% ▲	1,178	1,336	158	13% ▲
UA Southeast	915	881	-34	-4% ▼	7,866	7,344	-522	-7% ▼
UA System	10,153	10,612	459	5% ▲	100,413	106,050	5,637	6% ▲

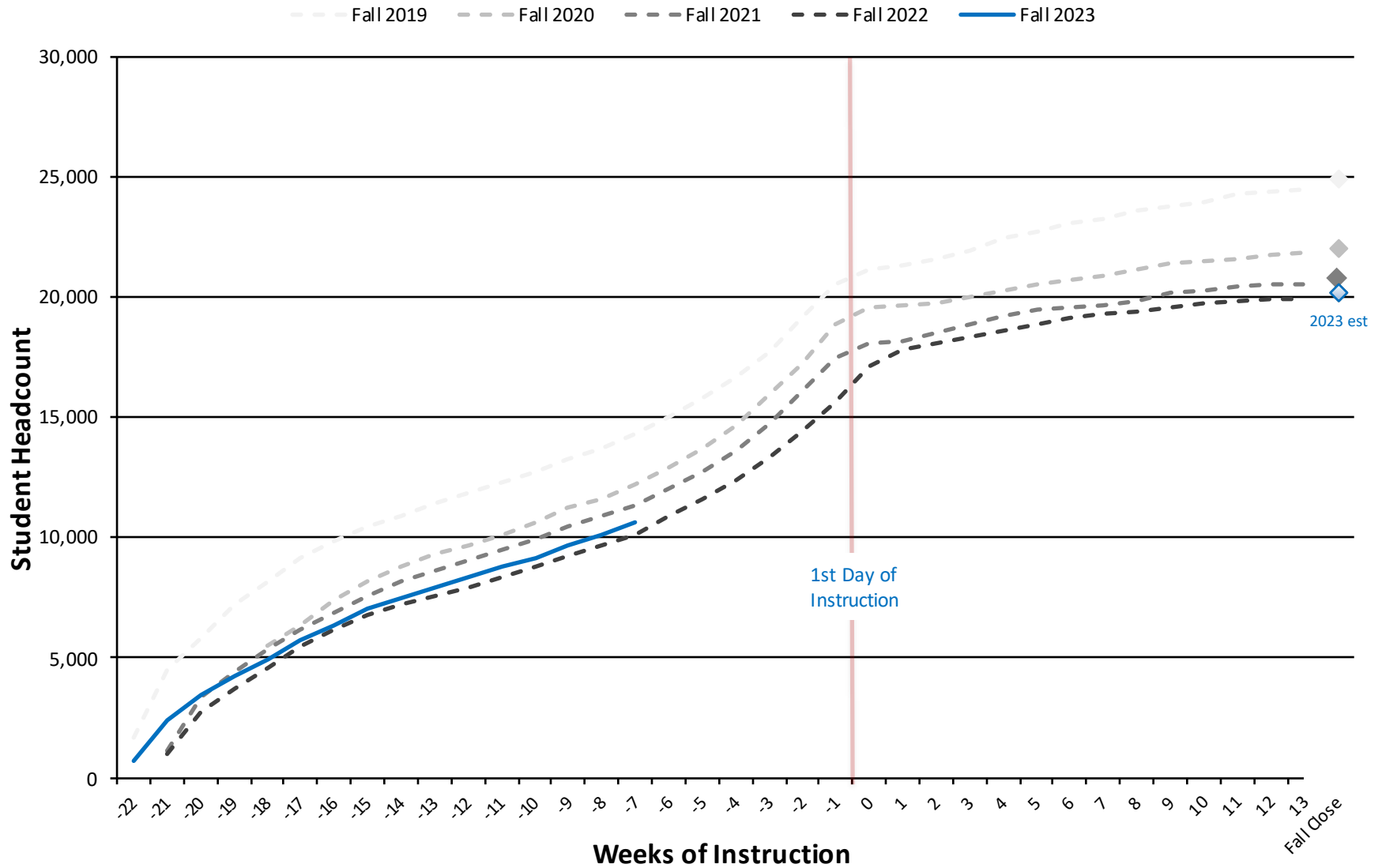
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Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

