

Preliminary Applications, Admissions, Enrollment and Revenue Activity
6 Weeks Before Start of Fall Instruction
July 17, 2023

The following is a comparison of student activity 6 weeks prior to the first day of instruction for fall 2022 and fall 2023 semesters. Note, working estimates of final fall 2023 enrollment are more conservative than current weekly trends, year-over-year, in part because semester registration opened one week earlier for fall 2023 than for fall 2022.

Looking forward to December, closing headcount is expected to reach the same level as last year with about 20,200 students enrolled. Student credit hours (SCH) are now expected to be consistent with last year with students attempting an estimated 165,800 SCH by the close of fall 2023 (see pages 4-5).

Current year-over-year revenue growth is also expected to moderate some by the close of the semester, in alignment with anticipated final enrollment levels. Currently, total net tuition and fee revenue is up 6 percent (\$2.4M) from fall 2022, with over two-thirds (\$1.6M) from undergraduate course tuition. UAA revenue is about the same as this time last year, UAF revenue is up almost 18 percent (\$2.8M), and UAS revenue is down 8 percent (\$254.0 thousand). See page 2 for additional to-date trends by revenue category and university.

The total number of program applications is up almost 11 percent (1,054 applications) over this time last year. Undergraduate program applications for fall 2023 are up across the board, 12 percent (653) at UAA, nearly 9 percent (240) at UAF and almost 4 percent (27) at UAS. The proportion of all applications that have been accepted for fall 2023 semester is about 3 percent higher than for fall 2022.

About 39 percent (2,566 of 6,614) of newly admitted undergraduate program majors have elected to enroll for fall 2023, along with 59 percent (251 of 424) of newly admitted graduate program majors. The number of all newly admitted degree seeking students that registered for courses grew over 22 percent (256) at UAA, almost 13 percent (135) at UAF and UAS had no change from fall 2022. Additional new student detail by group, program level, and university is available on page 2.

As of July 17, 2023, a total of 11,288 students had registered for 112,367 fall semester student credit hours, equivalent to 4 percent growth in both system wide headcount and student credit hours from last year. Underlying enrollment trends vary by individual university, UAA holding steady (up 21 students), UAF enrolling 12 percent (501) more students' year-over-year and UAS student headcount declining 4 percent (35 students). Additional information on student headcount and student credit hour changes by academic unit can be found on page 3.



**Preliminary Applications Admissions Enrollment and Tuition/Fees Revenue
6 Weeks Until Start of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (July 18 2022 and July 17 2023)**

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change
Applications, Total	5,787	6,512	12.5% ▲	3,410	3,712	8.9% ▲	720	747	3.8% ▲	9,917	10,971	10.6% ▲
First-Time Freshman	3,629	3,950	8.8% ▲	1,681	1,926	14.6% ▲	419	415	-1.0% ▬	5,729	6,291	9.8% ▲
UA Scholar	442	430	-2.7% ▼	268	330	23.1% ▲	63	68	7.9% ▲	773	828	7.1% ▲
All Undergraduate	5,510	6,163	11.9% ▲	2,754	2,994	8.7% ▲	687	714	3.9% ▲	8,951	9,871	10.3% ▲
Graduate Program	277	349	26.0% ▲	656	718	9.5% ▲	33	33	0.0% ▬	966	1,100	13.9% ▲
Admissions, Total	3,430	4,086	19.1% ▲	2,233	2,452	9.8% ▲	428	500	16.8% ▲	6,091	7,038	15.5% ▲
First-Time Freshman	2,212	2,516	13.7% ▲	1,148	1,412	23.0% ▲	254	304	19.7% ▲	3,614	4,232	17.1% ▲
UA Scholar	336	293	-12.8% ▼	192	248	29.2% ▲	41	48	17.1% ▲	569	589	3.5% ▲
All Undergraduate	3,349	3,969	18.5% ▲	1,934	2,150	11.2% ▲	419	495	18.1% ▲	5,702	6,614	16.0% ▲
Graduate Program	81	117	44.4% ▲	299	302	1.0% ▲	9	5	-44.4% ▼	389	424	9.0% ▲
Newly Admitted Majors, Enrolled Total	1,158	1,414	22.1% ▲	1,071	1,206	12.6% ▲	197	197	0.0% ▬	2,426	2,817	16.1% ▲
First-Time Freshman	559	704	25.9% ▲	501	642	28.1% ▲	92	86	-6.5% ▼	1,152	1,432	24.3% ▲
UA Scholar	118	105	-11.0% ▼	116	131	12.9% ▲	11	22	100.0% ▲	245	258	5.3% ▲
All Undergraduate	1,104	1,341	21.5% ▲	915	1,033	12.9% ▲	192	192	0.0% ▬	2,211	2,566	16.1% ▲
Graduate Program	54	73	35.2% ▲	156	173	10.9% ▲	5	5	0.0% ▬	215	251	16.7% ▲
Tuition & Fees Revenue (\$)												
Undergraduate	\$ 14,370,097	\$ 14,163,233	-1.4% ▼	\$ 9,201,748	\$ 11,228,026	22.0% ▲	\$ 1,955,196	\$ 1,795,974	-8.1% ▼	\$ 25,527,041	\$ 27,187,233	6.5% ▲
Graduate	\$ 1,163,405	\$ 1,150,099	-1.1% ▼	\$ 1,671,439	\$ 1,894,585	13.4% ▲	\$ 215,850	\$ 234,636	8.7% ▲	\$ 3,050,694	\$ 3,279,320	7.5% ▲
Come Home to Alaska	\$ (425,632)	\$ (380,352)	-10.6% ▼	\$ (99,050)	\$ (89,994)	-9.1% ▼	\$ (45,280)	\$ (16,414)	-63.8% ▼	\$ (569,962)	\$ (486,760)	-14.6% ▼
Western Undergraduate Exchange	\$ (597,619)	\$ (772,505)	29.3% ▲	\$ (462,415)	\$ (541,581)	17.1% ▲	\$ (282,870)	\$ (242,011)	-14.4% ▼	\$ (1,342,904)	\$ (1,556,096)	15.9% ▲
Non-Resident Surcharge	\$ 2,836,226	\$ 3,204,975	13.0% ▲	\$ 2,094,200	\$ 2,213,060	5.7% ▲	\$ 768,062	\$ 605,054	-21.2% ▼	\$ 5,698,488	\$ 6,023,089	5.7% ▲
Other Tuition	\$ (2,896)	\$ 1,000	-134.5% ▼	\$ (109,214)	\$ (222,555)	103.8% ▲	\$ (97,816)	\$ (67,275)	-31.2% ▼	\$ (209,926)	\$ (288,830)	37.6% ▲
Course Fees	\$ 1,255,016	\$ 1,144,694	-8.8% ▼	\$ 801,557	\$ 967,010	20.6% ▲	\$ 97,415	\$ 88,351	-9.3% ▼	\$ 2,153,988	\$ 2,200,055	2.1% ▲
Student Fees	\$ 1,997,414	\$ 1,952,242	-2.3% ▼	\$ 2,092,023	\$ 2,432,265	16.3% ▲	\$ 332,129	\$ 300,711	-9.5% ▼	\$ 4,421,566	\$ 4,685,218	6.0% ▲
Physical Infrastructure Fee	\$ 357,705	\$ 353,976	-1.0% ▼	\$ 91,542	\$ 103,602	13.2% ▲	\$ 49,261	\$ 46,362	-5.9% ▼	\$ 498,508	\$ 503,940	1.1% ▲
Network Fee	\$ 657,793	\$ 657,828	0.0% ▬	\$ 491,722	\$ 599,591	21.9% ▲	\$ 95,702	\$ 88,250	-7.8% ▼	\$ 1,245,216	\$ 1,345,669	8.1% ▲
Total Actual Tuition and Fees	\$ 21,611,508	\$ 21,475,190	-0.6% ▬	\$ 15,773,551	\$ 18,584,009	17.8% ▲	\$ 3,087,649	\$ 2,833,638	-8.2% ▼	\$ 40,472,708	\$ 42,892,837	6.0% ▲

Note: Information is preliminary. All student applications are counted; some students may apply to multiple programs within the system for a given semester. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction will start Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



**Preliminary Registration Activity
6 Weeks Until Start of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (July 18 2022 and July 17 2023)**

	Headcount				Student Credit Hours			
	Fall 2022	Fall 2023	Change	%	Fall 2022	Fall 2023	Change	%
Anchorage Campus	5,378	5,298	-80	-1% ▼	50,625	48,529	-2,096	-4% ▼
Office of the Provost	1	6	5	500% ▲	1	6	5	500% ▲
Consortium Library	4	2	-2	-50% ▼	4	2	-2	-50% ▼
College of Arts and Sciences	3,492	3,537	45	1% ▲	25,267	25,073	-194	-1% ▼
College of Health	1,559	1,459	-100	-6% ▼	11,901	10,131	-1,770	-15% ▼
College of Business and Public Policy	834	790	-44	-5% ▼	5,367	4,755	-612	-11% ▼
Community and Technical College	694	768	74	11% ▲	4,470	4,984	515	12% ▲
College of Engineering	518	512	-6	-1% ▼	3,217	3,153	-64	-2% ▼
School of Education	82	99	17	21% ▲	398	425	27	7% ▲
Kenai Peninsula College	857	1,044	187	22% ▲	4,317	5,005	688	16% ▲
Kodiak College	275	339	64	23% ▲	1,060	1,347	287	27% ▲
Matanuska-Susitna College	666	636	-30	-5% ▼	4,056	4,201	145	4% ▲
Prince William Sound College	119	133	14	12% ▲	600	791	191	32% ▲
UA Anchorage	6,150	6,171	21	0% ▼	60,658	59,873	-785	-1% ▼
Troth Yeddha	3,448	3,819	371	11% ▲	30,006	33,489	3,483	12% ▲
Office of the Provost	41	159	118	288% ▲	89	277	188	211% ▲
Rasmuson Library	252	293	41	16% ▲	252	293	41	16% ▲
College of Liberal Arts	1,995	2,255	260	13% ▲	11,838	13,058	1,220	10% ▲
College of Natural Science and Mathematics	1,242	1,534	292	24% ▲	7,798	9,521	1,723	22% ▲
College of Engineering and Mines	316	416	100	32% ▲	2,103	2,648	545	26% ▲
College of Business and Security Management	866	815	-51	-6% ▼	5,490	5,295	-195	-4% ▼
School of Education	266	249	-17	-6% ▼	1,601	1,414	-187	-12% ▼
University of Alaska Museum of the North	2	0	-2	-100% ▼	3	0	-3	-100% ▼
College of Fisheries and Ocean Sciences	191	226	35	18% ▲	832	995	163	20% ▲
Bristol Bay Campus	48	54	6	13% ▲	156	168	12	8% ▲
Chukchi Campus	32	10	-22	-69% ▼	117	40	-77	-66% ▼
Interior Alaska Campus	81	89	8	10% ▲	269	300	31	12% ▲
Kuskokwim Campus	122	132	10	8% ▲	459	492	33	7% ▲
Northwest Campus	60	23	-37	-62% ▼	206	78	-128	-62% ▼
Rural College	373	494	121	32% ▲	1,571	1,961	390	25% ▲
CTC	1,070	1,481	411	38% ▲	5,843	8,247	2,405	41% ▲
UA Fairbanks	4,092	4,593	501	12% ▲	38,627	44,775	6,149	16% ▲
Juneau Campus	715	661	-54	-8% ▼	5,789	4,885	-904	-16% ▼
School of Arts & Sciences	564	531	-33	-6% ▼	4,497	3,905	-592	-13% ▼
School of Education	156	135	-21	-13% ▼	1,119	825	-294	-26% ▼
School of Career Education	29	23	-6	-21% ▼	173	155	-18	-10% ▼
Ketchikan Campus	264	299	35	13% ▲	1,301	1,445	144	11% ▲
Sitka Campus	260	283	23	9% ▲	1,241	1,389	148	12% ▲
UA Southeast	976	941	-35	-4% ▼	8,331	7,719	-612	-7% ▼
UA System	10,895	11,288	393	4% ▲	107,615	112,367	4,752	4% ▲

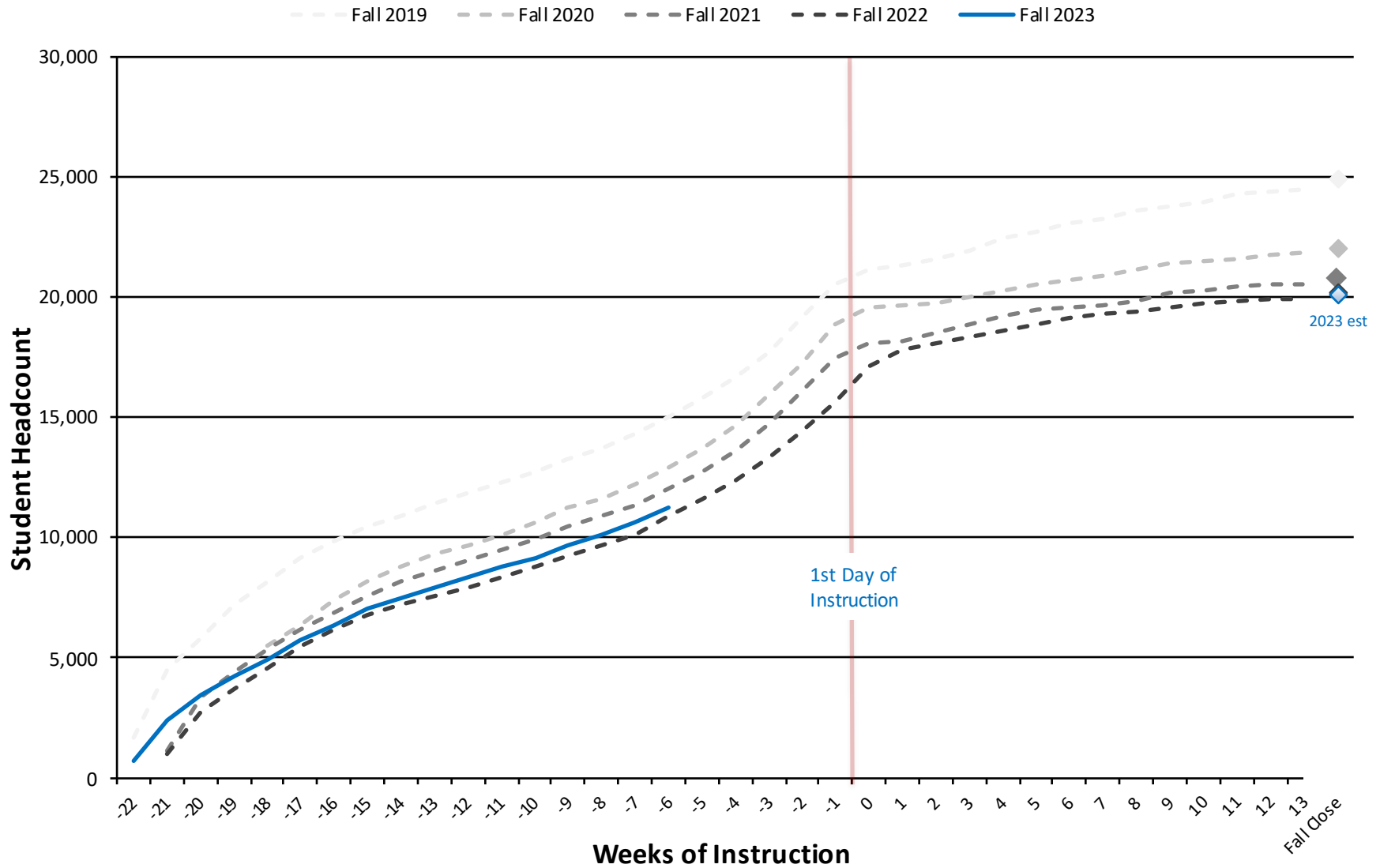
Note: Information is preliminary. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 semester instruction began Monday August 29, 2022 and Fall semester 2023 instruction will start Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▼

Greater than 1% decrease ▼

Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

