

Preliminary Applications, Admissions, Enrollment and Revenue Activity
5 Weeks Before Start of Fall Instruction
July 24, 2023

The following is a comparison of student activity 5 weeks prior to the first day of instruction for fall 2022 and fall 2023 semesters. Note, working estimates of final fall 2023 enrollment are more conservative than current weekly trends, year-over-year, in part because semester registration opened one week earlier for fall 2023 than for fall 2022.

The closing headcount and student credit hours (SCH) are expected to reach the same level as last year, with about 20,200 students enrolled in an estimated 165,800 SCH by the close of fall 2023 (see pages 4-5).

Current year-over-year revenue growth is also expected to moderate some by the close of the semester, in alignment with anticipated final enrollment levels. Currently, total net tuition and fee revenue is up 6 percent (\$2.5M) from fall 2022, with over two-thirds (\$1.7M) from undergraduate course tuition. UAA revenue is about the same as this time last year, UAF revenue is up almost 16 percent (\$2.6M), and UAS revenue is down 2 percent (\$76.0 thousand). See page 2 for additional to-date trends by revenue category and university.

The total number of program applications is up almost 11 percent (1,141 applications) over this time last year. Undergraduate program applications for fall 2023 are up across the board, 13 percent (792) at UAA, nearly 9 percent (310) at UAF and almost 5 percent (29) at UAS. The proportion of all applications that have been accepted for fall 2023 is about 2 percent higher than for fall 2022.

About 37 percent (1,573 of 4,288) of newly admitted first-time freshmen have elected to enroll for fall 2023, along with 62 percent (273 of 442) of newly admitted graduate program majors. The number of all newly admitted degree-seeking students that registered for courses grew almost 17 percent (441) system wide, 21 percent (280) at UAA, almost 13 percent (143) at UAF and nearly 9 percent (16) at UAS from fall 2022. Additional new student detail by group, program level, and university is available on page 2.

As of July 24, 2023, a total of 12,035 students had registered for 119,130 SCH, equivalent to 4 percent growth in both system wide headcount and SCH from last year. Underlying enrollment trends vary by individual university, UAA enrollment is up 1 percent (70 students), UAF enrolling 10 percent (451) more students' year-over-year and UAS student headcount remains stable (up 3 students). Additional information on student headcount and student credit hour changes by academic unit can be found on page 3.



Preliminary Applications Admissions Enrollment and Tuition/Fees Revenue
5 Weeks Until Start of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (July 25 2022 and July 24 2023)

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change
Applications, Total	5,895	6,687	13.4% ▲	3,478	3,788	8.9% ▲	737	776	5.3% ▲	10,110	11,251	11.3% ▲
First-Time Freshman	3,676	4,020	9.4% ▲	1,695	1,954	15.3% ▲	423	421	-0.5% ▬	5,794	6,395	10.4% ▲
UA Scholar	443	442	-0.2% ▬	269	331	23.0% ▲	63	67	6.3% ▲	775	840	8.4% ▲
All Undergraduate	5,616	6,330	12.7% ▲	2,817	3,064	8.8% ▲	703	737	4.8% ▲	9,136	10,131	10.9% ▲
Graduate Program	279	357	28.0% ▲	661	724	9.5% ▲	34	39	14.7% ▲	974	1,120	15.0% ▲
Admissions, Total	3,600	4,237	17.7% ▲	2,287	2,512	9.8% ▲	439	488	11.2% ▲	6,326	7,237	14.4% ▲
First-Time Freshman	2,296	2,565	11.7% ▲	1,163	1,435	23.4% ▲	255	288	12.9% ▲	3,714	4,288	15.5% ▲
UA Scholar	341	296	-13.2% ▼	194	248	27.8% ▲	41	45	9.8% ▲	576	589	2.3% ▲
All Undergraduate	3,516	4,110	16.9% ▲	1,987	2,203	10.9% ▲	430	482	12.1% ▲	5,933	6,795	14.5% ▲
Graduate Program	84	127	51.2% ▲	300	309	3.0% ▲	9	6	-33.3% ▼	393	442	12.5% ▲
Newly Admitted Majors, Enrolled Total	1,311	1,591	21.4% ▲	1,147	1,290	12.5% ▲	209	227	8.6% ▲	2,667	3,108	16.5% ▲
First-Time Freshman	631	794	25.8% ▲	532	678	27.4% ▲	99	101	2.0% ▲	1,262	1,573	24.6% ▲
UA Scholar	124	114	-8.1% ▼	120	135	12.5% ▲	12	23	91.7% ▲	256	272	6.3% ▲
All Undergraduate	1,254	1,511	20.5% ▲	981	1,102	12.3% ▲	203	222	9.4% ▲	2,438	2,835	16.3% ▲
Graduate Program	57	80	40.4% ▲	166	188	13.3% ▲	6	5	-16.7% ▼	229	273	19.2% ▲
Tuition & Fees Revenue (\$)												
Undergraduate	\$ 15,215,459	\$ 15,060,878	-1.0% ▼	\$ 9,738,815	\$ 11,651,574	19.6% ▲	\$ 2,040,864	\$ 1,957,398	-4.1% ▼	\$ 26,995,138	\$ 28,669,850	6.2% ▲
Graduate	\$ 1,209,098	\$ 1,262,482	4.4% ▲	\$ 1,770,076	\$ 1,998,612	12.9% ▲	\$ 325,632	\$ 391,614	20.3% ▲	\$ 3,304,806	\$ 3,652,708	10.5% ▲
Come Home to Alaska	\$ (450,536)	\$ (397,332)	-11.8% ▼	\$ (111,502)	\$ (86,598)	-22.3% ▼	\$ (53,204)	\$ (23,206)	-56.4% ▼	\$ (615,242)	\$ (507,136)	-17.6% ▼
Western Undergraduate Exchange	\$ (632,641)	\$ (766,219)	21.1% ▲	\$ (512,359)	\$ (539,897)	5.4% ▲	\$ (288,258)	\$ (248,297)	-13.9% ▼	\$ (1,433,258)	\$ (1,554,412)	8.5% ▲
Non-Resident Surcharge	\$ 3,008,856	\$ 3,333,457	10.8% ▲	\$ 2,214,192	\$ 2,213,060	-0.1% ▬	\$ 795,796	\$ 644,108	-19.1% ▼	\$ 6,018,844	\$ 6,190,625	2.9% ▲
Other Tuition	\$ (2,896)	\$ 1,000	-134.5% ▼	\$ (118,098)	\$ (237,389)	101.0% ▲	\$ (108,121)	\$ (70,350)	-34.9% ▼	\$ (229,115)	\$ (306,739)	33.9% ▲
Course Fees	\$ 1,316,291	\$ 1,214,683	-7.7% ▼	\$ 844,485	\$ 995,928	17.9% ▲	\$ 106,110	\$ 112,966	6.5% ▲	\$ 2,266,886	\$ 2,323,577	2.5% ▲
Student Fees	\$ 2,112,682	\$ 2,078,963	-1.6% ▼	\$ 2,217,384	\$ 2,525,711	13.9% ▲	\$ 356,908	\$ 337,395	-5.5% ▼	\$ 4,686,974	\$ 4,942,069	5.4% ▲
Physical Infrastructure Fee	\$ 379,149	\$ 377,502	-0.4% ▬	\$ 95,298	\$ 106,368	11.6% ▲	\$ 52,605	\$ 52,278	-0.6% ▬	\$ 527,052	\$ 536,148	1.7% ▲
Network Fee	\$ 696,178	\$ 701,252	0.7% ▬	\$ 518,318	\$ 620,942	19.8% ▲	\$ 103,603	\$ 101,881	-1.7% ▼	\$ 1,318,099	\$ 1,424,075	8.0% ▲
Total Actual Tuition and Fees	\$ 22,851,639	\$ 22,866,666	0.1% ▬	\$ 16,656,609	\$ 19,248,311	15.6% ▲	\$ 3,331,935	\$ 3,255,787	-2.3% ▼	\$ 42,840,183	\$ 45,370,764	5.9% ▲

Note: Information is preliminary. All student applications are counted; some students may apply to multiple programs within the system for a given semester. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction will start Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



Preliminary Registration Activity
5 Weeks Until Start of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (July 25 2022 and July 24 2023)

	Headcount				Student Credit Hours			
	Fall 2022	Fall 2023	Change	%	Fall 2022	Fall 2023	Change	%
Anchorage Campus	5,705	5,674	-31	-1%	53,361	51,572	-1,789	-3%
Office of the Provost	1	6	5	500%	1	6	5	500%
Consortium Library	6	3	-3	-50%	6	3	-3	-50%
College of Arts and Sciences	3,729	3,789	60	2%	26,840	26,792	-48	0%
College of Health	1,648	1,547	-101	-6%	12,480	10,612	-1,868	-15%
College of Business and Public Policy	873	857	-16	-2%	5,607	5,125	-482	-9%
Community and Technical College	717	813	96	13%	4,641	5,247	607	13%
College of Engineering	543	537	-6	-1%	3,345	3,287	-58	-2%
School of Education	92	118	26	28%	441	500	59	13%
Kenai Peninsula College	962	1,138	176	18%	4,833	5,506	673	14%
Kodiak College	307	357	50	16%	1,180	1,440	260	22%
Matanuska-Susitna College	719	682	-37	-5%	4,316	4,503	187	4%
Prince William Sound College	121	147	26	21%	608	867	259	43%
UA Anchorage	6,543	6,613	70	1% 	64,298	63,888	-410	-1%
Troth Yeddha	3,639	3,979	340	9%	31,586	34,819	3,233	10%
Office of the Provost	50	165	115	230%	135	288	153	113%
Rasmuson Library	269	307	38	14%	269	307	38	14%
College of Liberal Arts	2,114	2,360	246	12%	12,475	13,614	1,139	9%
College of Natural Science and Mathematics	1,314	1,587	273	21%	8,165	9,831	1,666	20%
College of Engineering and Mines	340	423	83	24%	2,244	2,679	435	19%
College of Business and Security Management	907	867	-40	-4%	5,762	5,596	-166	-3%
School of Education	279	252	-27	-10%	1,663	1,465	-198	-12%
University of Alaska Museum of the North	2	0	-2	-100%	3	0	-3	-100%
College of Fisheries and Ocean Sciences	199	240	41	21%	870	1,051	181	21%
Bristol Bay Campus	50	53	3	6%	162	163	1	1%
Chukchi Campus	34	45	11	32%	123	180	57	46%
Interior Alaska Campus	90	95	5	6%	301	322	21	7%
Kuskokwim Campus	136	137	1	1%	505	512	7	1%
Northwest Campus	65	23	-42	-65%	222	78	-144	-65%
Rural College	391	487	96	25%	1,639	1,911	272	17%
CTC	1,166	1,552	386	33%	6,352	8,512	2,160	34%
UA Fairbanks	4,347	4,798	451	10% 	40,890	46,497	5,607	14%
Juneau Campus	786	742	-44	-6%	6,285	5,480	-805	-13%
School of Arts & Sciences	601	568	-33	-5%	4,746	4,121	-625	-13%
School of Education	188	175	-13	-7%	1,334	1,157	-177	-13%
School of Career Education	34	28	-6	-18%	205	202	-3	-1%
Ketchikan Campus	278	342	64	23%	1,256	1,675	419	33%
Sitka Campus	286	322	36	13%	1,348	1,590	242	18%
UA Southeast	1,067	1,070	3	0% 	8,889	8,745	-144	-2%
UA System	11,610	12,035	425	4% 	114,077	119,130	5,054	4%

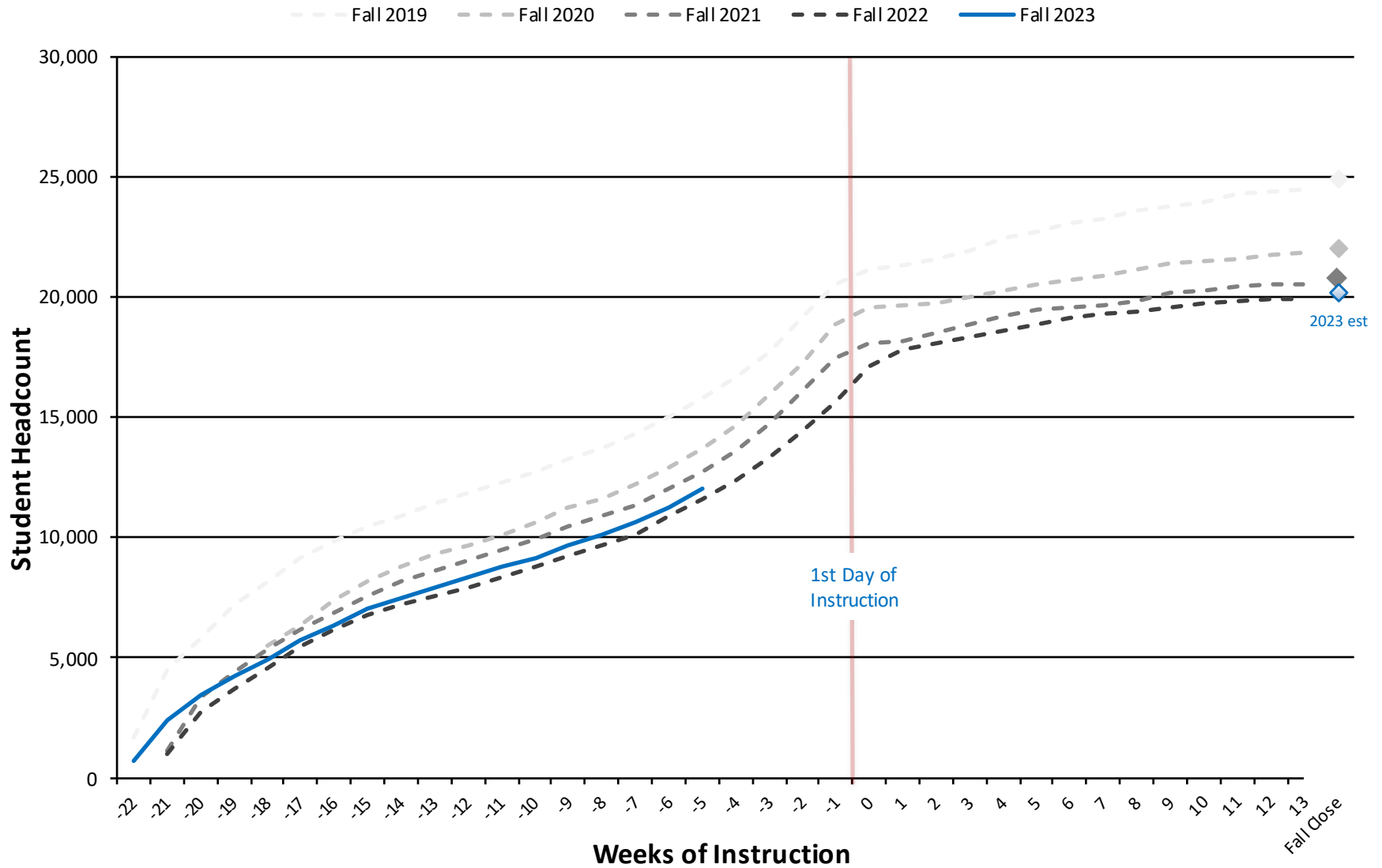
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Greater than 1% growth

Minimal change +/- 1%

Greater than 1% decrease

Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

