

Preliminary Applications, Admissions, Enrollment and Revenue Activity
4 Weeks Before Start of Fall Instruction
July 31, 2023

The following is a comparison of student activity 4 weeks prior to the first day of instruction for fall 2022 and fall 2023 semesters. Note, working estimates of final fall 2023 enrollment are more conservative than current weekly trends, year-over-year, in part because semester registration opened one week earlier for fall 2023 than for fall 2022.

The close of fall 2023 is expected to have 20,280 students enrolled in 166,250 student credit hours (SCH). The total headcount is consistent with fall 2022 while student credit hours (SCH) equate to a 1 percent increase. (see pages 4-5).

Current year-over-year revenue growth is also expected to moderate some by the close of the semester, in alignment with anticipated final enrollment levels. Currently, total net tuition and fee revenue is up 6 percent (\$2.6M) from fall 2022, undergraduate tuition rose by 6 percent (\$1.8M) and graduate tuition by 10 percent (\$357.9 thousand). UAA revenue is about the same as this time last year, UAF revenue is up almost 14 percent (\$2.4M), and UAS revenue is up by 2 percent (\$83.0 thousand). See page 2 for additional to-date trends by revenue category and university.

The total number of program applications, admissions and the enrolled total are up 12 percent (1,198 applications), 14 percent (935 admissions) and 17 percent (484 newly admitted enrolled majors) respectively. Increases in the total applications, admissions and enrolled majors are also observed at UAA, UAF and UAS. Additional new student detail by group, program level, and university is available on page 2.

Undergraduate program applications for fall 2023 are up across the board, 13 percent (758) at UAA, close to 9 percent (264) at UAF and almost 4 percent (29) at UAS. The proportion of all applications that have been accepted for fall 2023 is about 2 percent higher than for fall 2022.

About 40 percent (1,741 of 4,372) of newly admitted first-time freshmen have elected to enroll for fall 2023, along with 66 percent (289 of 441) of newly admitted graduate program majors. The number of all newly admitted degree-seeking students that registered for courses grew by 23 percent (335) at UAA, almost 11 percent (134) at UAF and over 6 percent (15) at UAS from fall 2022. See page 2 for additional student detail by group, program level, and university.

As of July 31, 2023, a total of 12,857 students (a 4 percent increase) had registered for 126,531 SCH (a 5 percent increase). Underlying enrollment trends vary by individual university, UAA enrollment is up 2 percent (111 students), UAF enrollment is up 9 percent (419 students) and UAS enrollment increased 4 percent (58 students). Additional information on student headcount and student credit hour changes by academic unit can be found on page 3.



**Preliminary Applications Admissions Enrollment and Tuition/Fees Revenue
4 Weeks Until Start of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (Aug 1 2022 and July 31 2023)**

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change
Applications, Total	5,989	6,827	14.0% ▲	3,529	3,853	9.2% ▲	776	812	4.6% ▲	10,294	11,492	11.6% ▲
First-Time Freshman	3,707	4,091	10.4% ▲	1,707	1,976	15.8% ▲	440	432	-1.8% ▼	5,854	6,499	11.0% ▲
UA Scholar	445	444	-0.2% ▬	270	333	23.3% ▲	63	68	7.9% ▲	778	845	8.6% ▲
All Undergraduate	5,706	6,464	13.3% ▲	2,866	3,130	9.2% ▲	740	769	3.9% ▲	9,312	10,363	11.3% ▲
Graduate Program	283	363	28.3% ▲	663	723	9.0% ▲	36	43	19.4% ▲	982	1,129	15.0% ▲
Admissions, Total	3,737	4,393	17.6% ▲	2,319	2,561	10.4% ▲	459	496	8.1% ▲	6,515	7,450	14.4% ▲
First-Time Freshman	2,357	2,640	12.0% ▲	1,166	1,446	24.0% ▲	260	286	10.0% ▲	3,783	4,372	15.6% ▲
UA Scholar	347	295	-15.0% ▼	194	247	27.3% ▲	41	44	7.3% ▲	582	586	0.7% ▬
All Undergraduate	3,647	4,264	16.9% ▲	2,018	2,255	11.7% ▲	449	490	9.1% ▲	6,114	7,009	14.6% ▲
Graduate Program	90	129	43.3% ▲	301	306	1.7% ▲	10	6	-40.0% ▼	401	441	10.0% ▲
Newly Admitted Majors, Enrolled Total	1,475	1,810	22.7% ▲	1,230	1,364	10.9% ▲	237	252	6.3% ▲	2,942	3,426	16.5% ▲
First-Time Freshman	715	912	27.6% ▲	570	716	25.6% ▲	108	113	4.6% ▲	1,393	1,741	25.0% ▲
UA Scholar	138	130	-5.8% ▼	122	138	13.1% ▲	12	24	100.0% ▲	272	292	7.4% ▲
All Undergraduate	1,411	1,723	22.1% ▲	1,059	1,168	10.3% ▲	229	246	7.4% ▲	2,699	3,137	16.2% ▲
Graduate Program	64	87	35.9% ▲	171	196	14.6% ▲	8	6	-25.0% ▼	243	289	18.9% ▲
Tuition & Fees Revenue (\$)												
Undergraduate	\$ 16,146,405	\$ 16,113,610	-0.2% ▬	\$ 10,238,553	\$ 12,089,732	18.1% ▲	\$ 2,163,600	\$ 2,181,018	0.8% ▬	\$ 28,548,558	\$ 30,384,360	6.4% ▲
Graduate	\$ 1,296,486	\$ 1,327,033	2.4% ▲	\$ 1,868,174	\$ 2,096,710	12.2% ▲	\$ 383,478	\$ 481,389	25.5% ▲	\$ 3,548,138	\$ 3,905,132	10.1% ▲
Come Home to Alaska	\$ (466,384)	\$ (437,518)	-6.2% ▼	\$ (119,426)	\$ (84,900)	-28.9% ▼	\$ (67,354)	\$ (26,602)	-60.5% ▼	\$ (653,164)	\$ (549,020)	-15.9% ▼
Western Undergraduate Exchange	\$ (651,499)	\$ (797,200)	22.4% ▲	\$ (520,955)	\$ (564,089)	8.3% ▲	\$ (291,401)	\$ (247,399)	-15.1% ▼	\$ (1,463,855)	\$ (1,608,687)	9.9% ▲
Non-Resident Surcharge	\$ 3,131,112	\$ 3,489,673	11.5% ▲	\$ 2,359,654	\$ 2,277,018	-3.5% ▼	\$ 817,304	\$ 675,804	-17.3% ▼	\$ 6,308,070	\$ 6,442,495	2.1% ▲
Other Tuition	\$ (2,896)	\$ 14,922	-615.3% ▼	\$ (143,033)	\$ (249,730)	74.6% ▲	\$ (110,230)	\$ (76,703)	-30.4% ▼	\$ (256,159)	\$ (311,511)	21.6% ▲
Course Fees	\$ 1,392,837	\$ 1,262,914	-9.3% ▼	\$ 879,492	\$ 1,029,338	17.0% ▲	\$ 129,893	\$ 124,851	-3.9% ▼	\$ 2,402,222	\$ 2,417,103	0.6% ▬
Student Fees	\$ 2,243,935	\$ 2,224,790	-0.9% ▬	\$ 2,336,080	\$ 2,621,069	12.2% ▲	\$ 379,963	\$ 371,213	-2.3% ▼	\$ 4,959,978	\$ 5,217,072	5.2% ▲
Physical Infrastructure Fee	\$ 403,158	\$ 404,697	0.4% ▬	\$ 99,330	\$ 109,134	9.9% ▲	\$ 56,317	\$ 57,786	2.6% ▲	\$ 558,805	\$ 571,617	2.3% ▲
Network Fee	\$ 738,882	\$ 747,684	1.2% ▲	\$ 547,087	\$ 643,664	17.7% ▲	\$ 110,841	\$ 113,818	2.7% ▲	\$ 1,396,810	\$ 1,505,165	7.8% ▲
Total Actual Tuition and Fees	\$ 24,232,035	\$ 24,350,605	0.5% ▬	\$ 17,544,956	\$ 19,967,946	13.8% ▲	\$ 3,572,411	\$ 3,655,175	2.3% ▲	\$ 45,349,402	\$ 47,973,726	5.8% ▲

Note: Information is preliminary. All student applications are counted; some students may apply to multiple programs within the system for a given semester. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction will start Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

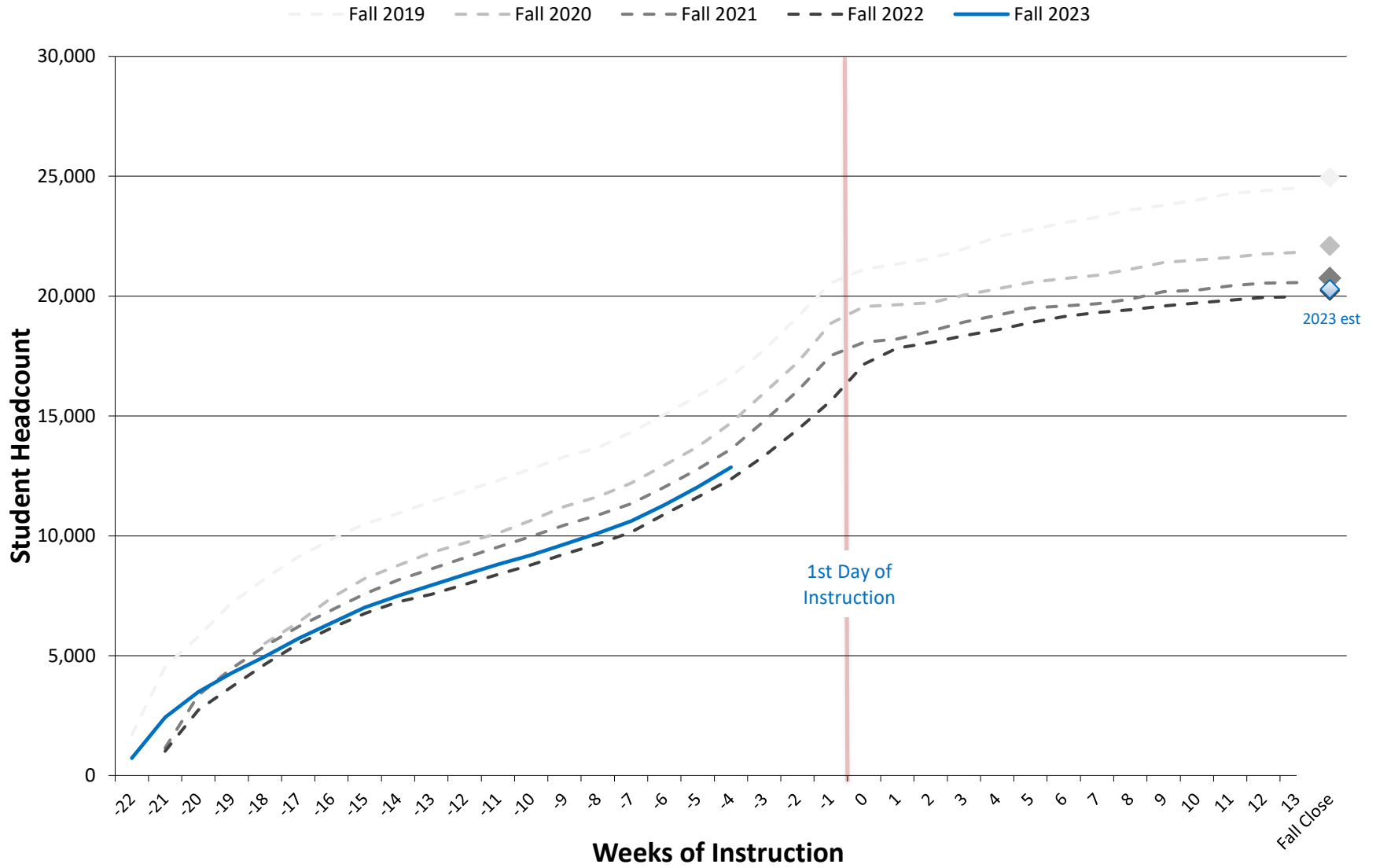
Preliminary Registration Activity
4 Weeks Until Start of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (Aug 1 2022 and July 31 2023)

	Headcount				Student Credit Hours			
	Fall 2022	Fall 2023	Change	%	Fall 2022	Fall 2023	Change	%
Anchorage Campus	6,068	6,062	-6	0% ▬	56,539	54,953	-1,587	-3% ▼
Office of the Provost	1	6	5	500% ▲	1	6	5	500% ▲
Consortium Library	6	2	-4	-67% ▼	6	2	-4	-67% ▼
College of Arts and Sciences	3,968	4,074	106	3% ▲	28,645	28,983	338	1% ▲
College of Health	1,735	1,619	-116	-7% ▼	12,979	11,064	-1,915	-15% ▼
College of Business and Public Policy	936	922	-14	-1% ▼	5,922	5,419	-503	-8% ▼
Community and Technical College	754	861	107	14% ▲	4,863	5,427	565	12% ▲
College of Engineering	582	576	-6	-1% ▼	3,578	3,460	-118	-3% ▼
School of Education	115	137	22	19% ▲	519	592	73	14% ▲
Kenai Peninsula College	1,058	1,281	223	21% ▲	5,255	6,192	937	18% ▲
Kodiak College	342	392	50	15% ▲	1,293	1,554	261	20% ▲
Matanuska-Susitna College	761	735	-26	-3% ▼	4,564	4,760	196	4% ▲
Prince William Sound College	136	164	28	21% ▲	664	975	311	47% ▲
UA Anchorage	6,984	7,095	111	2% ▲	68,315	68,434	119	0% ▬
Troth Yeddha	3,849	4,143	294	8% ▲	33,097	36,102	3,005	9% ▲
Office of the Provost	55	173	118	215% ▲	139	302	163	117% ▲
Rasmuson Library	282	321	39	14% ▲	282	321	39	14% ▲
College of Liberal Arts	2,233	2,455	222	10% ▲	13,151	14,121	970	7% ▲
College of Natural Science and Mathematics	1,387	1,656	269	19% ▲	8,582	10,212	1,630	19% ▲
College of Engineering and Mines	361	447	86	24% ▲	2,344	2,774	430	18% ▲
College of Business and Security Management	946	900	-46	-5% ▼	6,005	5,771	-234	-4% ▼
School of Education	287	257	-30	-10% ▼	1,687	1,490	-197	-12% ▼
University of Alaska Museum of the North	2	1	-1	-50% ▼	3	2	-1	-33% ▼
College of Fisheries and Ocean Sciences	208	252	44	21% ▲	907	1,121	214	24% ▲
Bristol Bay Campus	51	54	3	6% ▲	169	168	-1	-1% ▬
Chukchi Campus	35	51	16	46% ▲	130	201	71	55% ▲
Interior Alaska Campus	93	100	7	8% ▲	314	348	34	11% ▲
Kuskokwim Campus	148	152	4	3% ▲	557	568	11	2% ▲
Northwest Campus	70	26	-44	-63% ▼	233	87	-146	-63% ▼
Rural College	413	502	89	22% ▲	1,714	1,963	249	15% ▲
CTC	1,250	1,625	375	30% ▲	6,728	8,819	2,091	31% ▲
UA Fairbanks	4,609	5,028	419	9% ▲	42,942	48,256	5,314	12% ▲
Juneau Campus	847	823	-24	-3% ▼	6,638	5,969	-669	-10% ▼
School of Arts & Sciences	633	608	-25	-4% ▼	4,931	4,422	-509	-10% ▼
School of Education	216	214	-2	-1% ▬	1,477	1,342	-135	-9% ▼
School of Career Education	37	33	-4	-11% ▼	230	205	-25	-11% ▼
Ketchikan Campus	304	390	86	28% ▲	1,411	1,915	504	36% ▲
Sitka Campus	313	379	66	21% ▲	1,478	1,957	479	32% ▲
UA Southeast	1,167	1,225	58	5% ▲	9,527	9,841	314	3% ▲
UA System	12,372	12,857	485	4% ▲	120,784	126,531	5,747	5% ▲

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Greater than 1% growth ▲ Minimal change +/- 1% ▬ Greater than 1% decrease ▼

Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

