

Preliminary Applications, Admissions, Enrollment and Revenue Activity
17 Weeks Before Start of Instruction
Fall 2023 Semester

The following is a brief summary of fall semester 2023 enrollment activity as of May 1st, 2023. Fall semester registration opened one week earlier in 2023 than in 2022. Information reported here is normalized relative to the first day of instruction for a given term.

Trends are preliminary, currently 17 weeks before instruction begins. Activity so far indicates about 20,300 students will enroll in approximately 168,200 student credit hours by the close of fall semester 2023. Compared to last year, final headcount would be about the same and credit hour enrollment about 2 percent higher at the end of the term (pages 4-5).

Fall semester applications to undergraduate programs are up about 6 percent (419), with graduate program applications up 8 percent (60) compared to last year (page 2). The number of admitted undergraduate students is 3 percent (121) higher year-over-year, with an underlying increase in first-time freshman admissions of nearly 6 percent (191). About 13 percent (455) of admitted first-time freshman have elected to enroll in fall 2023 courses, a 33 percent (113) increase from this time last year.

As of Monday, 5,715 students had registered for 59,254 fall semester student credit hours, a 6 percent increase compared to fall 2022. Underlying enrollment trends vary by individual university, as highlighted on page 3.

Systemwide, net tuition and fee revenue is up 8 percent (\$1.7M) from last year. This is primarily driven by a 9 percent increase in undergraduate tuition revenue (\$1.2M). See page 2 for additional information and details.



Preliminary Applications Admissions Enrollment and Tuition/Fees Revenue
18 Weeks Until Start of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (May 02 2022 and May 01 2023)

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change
Applications, Total	4,187	4,477	6.9% ▲	2,645	2,783	5.2% ▲	530	521	-1.7% ▼	7,362	7,781	5.7% ▲
First-Time Freshman	2,890	3,057	5.8% ▲	1,455	1,573	8.1% ▲	363	352	-3.0% ▼	4,708	4,982	5.8% ▲
UA Scholar	391	381	-2.6% ▼	243	282	16.0% ▲	59	61	3.4% ▲	693	724	4.5% ▲
All Undergraduate	3,977	4,223	6.2% ▲	2,084	2,208	6.0% ▲	517	506	-2.1% ▼	6,578	6,937	5.5% ▲
Graduate Program	210	254	21.0% ▲	561	575	2.5% ▲	13	15	15.4% ▲	784	844	7.7% ▲
Admissions, Total	2,434	2,423	-0.5% ▬	1,754	1,872	6.7% ▲	364	363	-0.3% ▬	4,552	4,658	2.3% ▲
First-Time Freshman	1,779	1,814	2.0% ▲	1,122	1,276	13.7% ▲	266	268	0.8% ▬	3,167	3,358	6.0% ▲
UA Scholar	285	235	-17.5% ▼	192	227	18.2% ▲	50	46	-8.0% ▼	527	508	-3.6% ▼
All Undergraduate	2,395	2,395	0.0% ▬	1,570	1,689	7.6% ▲	361	363	0.6% ▬	4,326	4,447	2.8% ▲
Graduate Program	39	28	-28.2% ▼	184	183	-0.5% ▬	3	0		226	211	-6.6% ▼
Enrolled Students, Total (Returning & New)	3,073	2,947	-4.1% ▼	2,088	2,510	20.2% ▲	461	435	-5.6% ▼	5,489	5,715	4.1% ▲
First-Time Freshman, Newly Admitted	130	168	29.2% ▲	179	258	44.1% ▲	33	29	-12.1% ▼	342	455	33.0% ▲
UA Scholar, Newly Admitted	26	32	23.1% ▲	35	55	57.1% ▲	4	11	175.0% ▲	65	98	50.8% ▲
All Undergraduate, Newly Admitted	265	338	27.5% ▲	312	380	21.8% ▲	71	62	-12.7% ▼	648	780	20.4% ▲
Graduate, Newly Admitted	8	8	0.0% ▬	43	50	16.3% ▲	2	0		53	58	9.4% ▲
Student Credit Hours, Total	31,271	29,550	-5.5% ▼	20,261	25,876	27.7% ▲	4,180	3,829	-8.4% ▼	55,712	59,254	6.4% ▲
Tuition & Fees Revenue (\$)												
Undergraduate	\$ 7,505,385	\$ 7,136,787	-4.9% ▼	\$ 4,967,761	\$ 6,671,872	34.3% ▲	\$ 1,014,138	\$ 907,272	-10.5% ▼	\$ 13,487,284	\$ 14,715,931	9.1% ▲
Graduate	\$ 660,360	\$ 529,825	-19.8% ▼	\$ 792,869	\$ 933,548	17.7% ▲	\$ 85,035	\$ 106,899	25.7% ▲	\$ 1,538,264	\$ 1,570,272	2.1% ▲
Come Home to Alaska	\$ (263,190)	\$ (155,084)	-41.1% ▼	\$ (51,506)	\$ (43,582)	-15.4% ▼	\$ (37,356)	\$ -		\$ (352,052)	\$ (198,666)	-43.6% ▼
Western Undergraduate Exchange	\$ (339,444)	\$ (488,288)	43.8% ▲	\$ (259,347)	\$ (288,744)	11.3% ▲	\$ (209,234)	\$ (154,456)	-26.2% ▼	\$ (808,025)	\$ (931,488)	15.3% ▲
Non-Resident Surcharge	\$ 1,454,620	\$ 1,691,491	16.3% ▲	\$ 1,151,244	\$ 1,231,616	7.0% ▲	\$ 556,378	\$ 389,408	-30.0% ▼	\$ 3,162,242	\$ 3,312,515	4.8% ▲
Other Tuition	\$ (2,896)	\$ 1,000	-134.5% ▼	\$ (50,023)	\$ (108,079)	116.1% ▲	\$ (73,014)	\$ (57,557)	-21.2% ▼	\$ (125,933)	\$ (164,636)	30.7% ▲
Course Fees	\$ 710,616	\$ 627,102	-11.8% ▼	\$ 452,849	\$ 596,131	31.6% ▲	\$ 44,864	\$ 49,381	10.1% ▲	\$ 1,208,329	\$ 1,272,614	5.3% ▲
Student Fees	\$ 1,047,991	\$ 984,757	-6.0% ▼	\$ 1,099,342	\$ 1,409,759	28.2% ▲	\$ 175,515	\$ 154,554	-11.9% ▼	\$ 2,322,848	\$ 2,549,069	9.7% ▲
Facilities Fee	\$ 182,475	\$ 174,759	-4.2% ▼	\$ 51,768	\$ 67,140	29.7% ▲	\$ 24,905	\$ 23,064	-7.4% ▼	\$ 259,148	\$ 264,963	2.2% ▲
Network Fee	\$ 341,640	\$ 329,551	-3.5% ▼	\$ 258,181	\$ 344,718	33.5% ▲	\$ 50,114	\$ 44,742	-10.7% ▼	\$ 649,935	\$ 719,010	10.6% ▲
Total Actual Tuition and Fees	\$ 11,297,557	\$ 10,831,900	-4.1% ▼	\$ 8,413,138	\$ 10,814,378	28.5% ▲	\$ 1,631,345	\$ 1,463,307	-10.3% ▼	\$ 21,342,040	\$ 23,109,585	8.3% ▲

Note: Information is preliminary. All student applications are counted; some students may apply to multiple programs within the system for a given semester. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction will start Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



Preliminary Registration Activity
18 Weeks Until Start of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (May 02 2022 and May 01 2023)

	Headcount				Student Credit Hours			
	Fall 2022	Fall 2023	Change	%	Fall 2022	Fall 2023	Change	%
Anchorage Campus	2,804	2,633	-171	-6% ▼	27,292	25,175	-2,117	-8% ▼
Office of the Provost	1	2	1	100% ▲	1	2	1	100% ▲
Consortium Library	2	0	-2	-100% ▼	2	0	-2	-100% ▼
College of Arts and Sciences	1,720	1,647	-73	-4% ▼	12,792	11,808	-984	-8% ▼
College of Health	858	737	-121	-14% ▼	6,969	5,769	-1,201	-17% ▼
College of Business and Public Policy	438	401	-37	-8% ▼	2,991	2,572	-419	-14% ▼
Community and Technical College	340	409	69	20% ▲	2,325	2,999	675	29% ▲
College of Engineering	308	287	-21	-7% ▼	2,080	1,917	-163	-8% ▼
School of Education	30	26	-4	-13% ▼	132	108	-24	-18% ▼
Kenai Peninsula College	343	384	41	12% ▲	1,742	1,831	89	5% ▲
Kodiak College	115	132	17	15% ▲	452	464	12	3% ▲
Matanuska-Susitna College	270	262	-8	-3% ▼	1,559	1,782	223	14% ▲
Prince William Sound College	40	51	11	28% ▲	226	298	72	32% ▲
UA Anchorage	3,073	2,947	-126	-4% ▼	31,271	29,550	-1,721	-6% ▼
Troth Yeddha	1,848	2,162	314	17% ▲	16,733	20,214	3,481	21% ▲
Office of the Provost	26	69	43	165% ▲	69	143	74	107% ▲
Rasmuson Library	132	134	2	2% ▲	132	134	2	2% ▲
College of Liberal Arts	1,026	1,287	261	25% ▲	6,336	7,843	1,507	24% ▲
College of Natural Science and Mathematics	680	884	204	30% ▲	4,327	5,590	1,263	29% ▲
College of Engineering and Mines	195	260	65	33% ▲	1,403	1,884	481	34% ▲
College of Business and Security Management	506	474	-32	-6% ▼	3,288	3,322	34	1% ▲
School of Education	147	140	-7	-5% ▼	746	708	-38	-5% ▼
College of Fisheries and Ocean Sciences	96	122	26	27% ▲	431	590	159	37% ▲
Bristol Bay Campus	23	20	-3	-13% ▼	78	58	-20	-26% ▼
Chukchi Campus	8	1	-7	-88% ▼	31	4	-27	-87% ▼
Interior Alaska Campus	32	52	20	63% ▲	112	170	58	52% ▲
Kuskokwim Campus	41	49	8	20% ▲	133	151	18	14% ▲
Northwest Campus	19	7	-12	-63% ▼	68	26	-42	-62% ▼
Rural College	196	281	85	43% ▲	784	1,081	297	38% ▲
CTC	485	764	279	58% ▲	2,322	4,172	1,850	80% ▲
UA Fairbanks	2,088	2,510	422	20% ▲	20,261	25,876	5,615	28% ▲
Juneau Campus	370	337	-33	-9% ▼	3,257	2,642	-615	-19% ▼
School of Arts & Sciences	308	279	-29	-9% ▼	2,570	2,093	-477	-19% ▼
School of Education	80	63	-17	-21% ▼	648	489	-159	-25% ▼
School of Career Education	8	10	2	25% ▲	39	60	21	54% ▲
Ketchikan Campus	103	127	24	23% ▲	449	590	141	31% ▲
Sitka Campus	94	117	23	24% ▲	474	597	123	26% ▲
UA Southeast	461	435	-26	-6% ▼	4,180	3,829	-351	-8% ▼
UA System	5,489	5,715	226	4% ▲	55,712	59,254	3,543	6% ▲

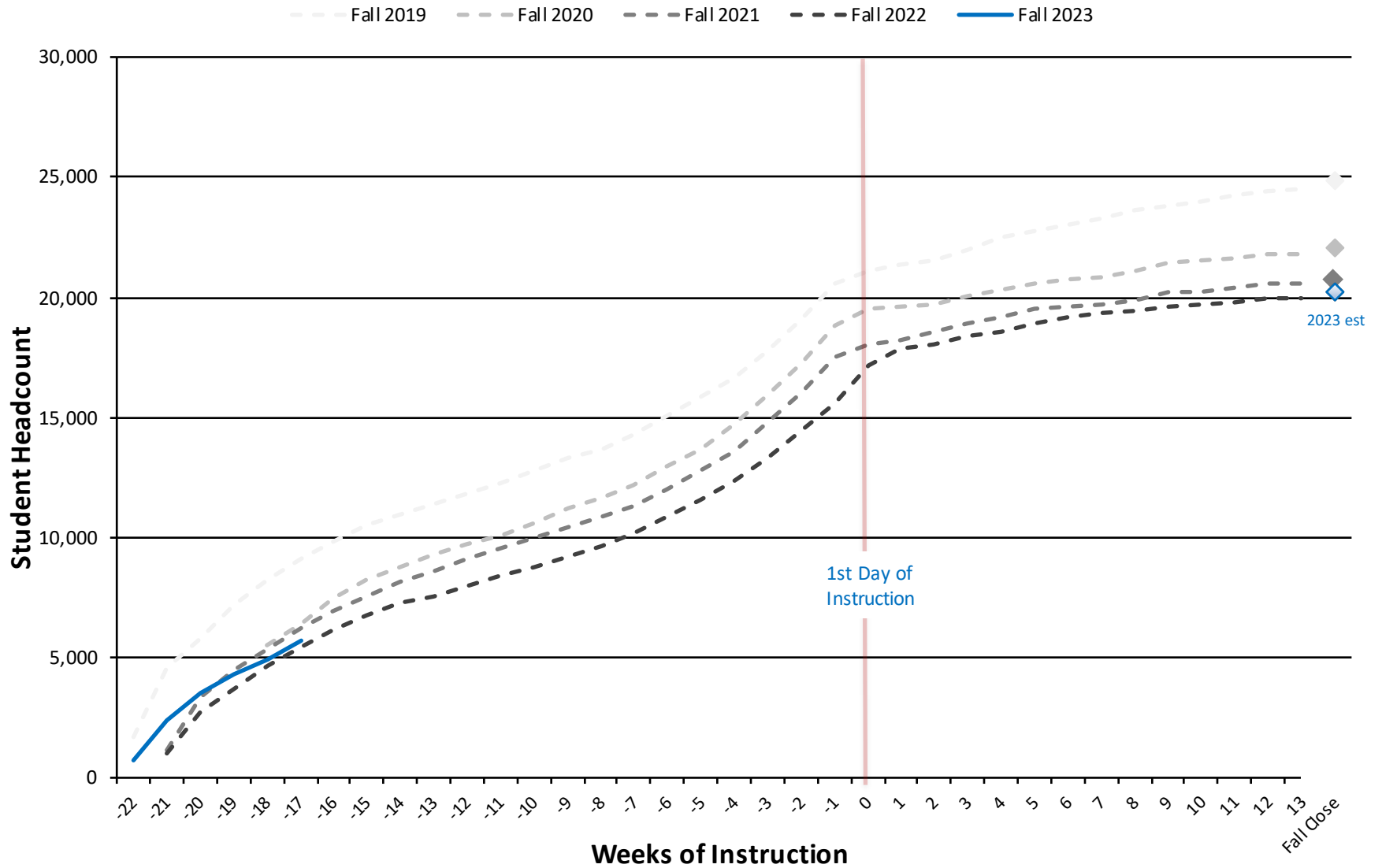
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Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

